

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
2,299.6	1,950.8	275.9	500.0	5,026.3	24	2,532.9	2,174.2	277.3	500.0	5,484.4	28	2,532.9	2,174.2	277.3	500.0	5,484.4	28
AK Fire Standards Council																	
110.7	0.0	210.1	53.2	374.0	1	278.2	0.0	210.1	53.2	541.5	2	111.8	0.0	210.1	53.2	375.1	1
RDU Total:																	
2,410.3	1,950.8	486.0	553.2	5,400.3	25	2,811.1	2,174.2	487.4	553.2	6,025.9	30	2,644.7	2,174.2	487.4	553.2	5,859.5	29
Alaska State Troopers																	
Training Academy Recruit Sal.																	
0.0	0.0	0.0	0.0	0.0	0	1,559.3	0.0	0.0	0.0	1,559.3	0	1,559.3	0.0	0.0	0.0	1,559.3	0
Special Projects																	
105.5	0.0	351.7	7,036.1	7,493.3	4	105.9	0.0	353.3	7,039.7	7,498.9	4	105.9	0.0	353.3	7,039.7	7,498.9	4
Alaska Bureau of Highway Patrol																	
1,460.9	0.0	1,820.3	0.0	3,281.2	6	1,464.3	0.0	1,821.5	0.0	3,285.8	6	1,464.3	0.0	1,821.5	0.0	3,285.8	6
AK Bureau of Judicial Svcs																	
4,598.5	55.5	0.0	0.0	4,654.0	35	4,677.9	56.0	0.0	0.0	4,733.9	36	4,677.9	56.0	0.0	0.0	4,733.9	36
Prisoner Transportation																	
1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0
Search and Rescue																	
575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
Rural Trooper Housing																	
1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0
SW Drug and Alcohol Enforcement																	
8,783.2	40.0	0.0	2,526.4	11,349.6	41	8,802.6	40.0	0.0	2,527.5	11,370.1	41	8,802.6	40.0	0.0	2,527.5	11,370.1	41
AST Detachments																	
82,582.2	275.0	683.3	0.0	83,540.5	389	82,502.6	275.0	621.8	0.0	83,399.4	420	82,502.6	275.0	621.8	0.0	83,399.4	420
Alaska Bureau of Investigation																	
3,670.0	0.0	0.0	0.0	3,670.0	18	3,881.9	0.0	0.0	0.0	3,881.9	20	3,881.9	0.0	0.0	0.0	3,881.9	20
Alaska Wildlife Troopers																	
24,286.7	50.0	135.6	0.0	24,472.3	106	22,614.0	50.0	136.8	0.0	22,800.8	106	22,614.0	50.0	136.8	0.0	22,800.8	106

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Alaska State Troopers																	
AK W-life Troopers Aircraft Sect																	
4,128.5	0.0	829.9	0.0	4,958.4	17	3,547.9	0.0	832.6	0.0	4,380.5	18	3,547.9	0.0	832.6	0.0	4,380.5	18
AK W-life Troopers Marine Enforc																	
2,509.4	0.0	0.0	0.0	2,509.4	12	2,663.0	0.0	0.0	0.0	2,663.0	13	2,663.0	0.0	0.0	0.0	2,663.0	13
RDU Total:																	
135,897.0	1,918.1	3,926.8	9,562.5	151,304.4	628	135,591.5	1,918.6	3,872.0	9,567.2	150,949.3	664	135,591.5	1,918.6	3,872.0	9,567.2	150,949.3	664
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
11,055.7	0.0	0.0	0.0	11,055.7	5	14,058.7	0.0	0.0	0.0	14,058.7	5	14,058.7	0.0	0.0	0.0	14,058.7	5
RDU Total:																	
11,055.7	0.0	0.0	0.0	11,055.7	5	14,058.7	0.0	0.0	0.0	14,058.7	5	14,058.7	0.0	0.0	0.0	14,058.7	5
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,300.7	0.0	0.0	1,300.7	4	0.0	1,305.2	80.0	0.0	1,385.2	4	0.0	1,305.2	80.0	0.0	1,385.2	4
RDU Total:																	
0.0	1,300.7	0.0	0.0	1,300.7	4	0.0	1,305.2	80.0	0.0	1,385.2	4	0.0	1,305.2	80.0	0.0	1,385.2	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
10,663.5	2,000.0	392.8	12,733.2	25,789.5	9	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9
RDU Total:																	
10,663.5	2,000.0	392.8	12,733.2	25,789.5	9	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9	10,667.9	2,000.0	322.6	13,738.8	26,729.3	9
Statewide Support																	
Commissioner's Office																	
1,056.4	8.0	1,019.6	0.0	2,084.0	13	1,059.7	8.0	1,023.1	0.0	2,090.8	13	1,059.7	8.0	1,023.1	0.0	2,090.8	13
Training Academy																	
1,767.6	184.3	1,310.5	0.0	3,262.4	10	1,773.7	184.3	1,390.5	0.0	3,348.5	10	1,773.7	184.3	1,390.5	0.0	3,348.5	10
Administrative Services																	
2,841.0	0.0	642.7	0.0	3,483.7	23	2,855.8	0.0	648.5	0.0	3,504.3	23	2,855.8	0.0	648.5	0.0	3,504.3	23

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Statewide Support																	
Information Systems																	
1,514.9	220.9	1,188.1	0.0	2,923.9	11	1,526.6	220.9	1,188.1	0.0	2,935.6	11	1,526.6	220.9	1,188.1	0.0	2,935.6	11
Crim Just Information Systems																	
3,501.6	917.9	1,534.3	2,247.7	8,201.5	44	3,532.0	926.1	1,534.3	2,250.3	8,242.7	44	3,532.0	926.1	1,534.3	2,250.3	8,242.7	44
Laboratory Services																	
5,144.0	342.5	296.7	563.0	6,346.2	38	6,204.3	0.0	297.7	563.0	7,065.0	42	6,204.3	0.0	297.7	563.0	7,065.0	42
Facility Maintenance																	
0.0	0.0	1,005.9	0.0	1,005.9	0	0.0	0.0	1,005.9	0.0	1,005.9	0	0.0	0.0	1,005.9	0.0	1,005.9	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
15,939.9	1,673.6	6,997.8	2,810.7	27,422.0	139	17,066.5	1,339.3	7,088.1	2,813.3	28,307.2	143	17,066.5	1,339.3	7,088.1	2,813.3	28,307.2	143
Violent Crimes Compensation Board																	
Violent Crimes Comp Board																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,518.6	1,000.0	2,518.6	3	0.0	0.0	1,518.6	1,000.0	2,518.6	3
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,518.6	1,000.0	2,518.6	3	0.0	0.0	1,518.6	1,000.0	2,518.6	3
Dept Total:																	
175,966.4	8,843.2	11,803.4	25,659.6	222,272.6	810	180,195.7	8,737.3	13,368.7	27,672.5	229,974.2	858	180,029.3	8,737.3	13,368.7	27,672.5	229,807.8	857
Permanent Full Time:					810						858						857
Permanent Part Time:					18						18						18
Non Permanent:					21						21						21
Total Positions:					849						897						896