

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Fire and Life Safety					
Fire and Life Safety	5,026.3	5,484.4	5,484.4	458.1	9.1%
AK Fire Standards Council	374.0	541.5	375.1	1.1	0.3%
RDU Total:	5,400.3	6,025.9	5,859.5	459.2	8.5%
Alaska State Troopers					
Training Academy Recruit Sal.	0.0	1,559.3	1,559.3	1,559.3	100.0%
Special Projects	7,493.3	7,498.9	7,498.9	5.6	0.1%
Alaska Bureau of Highway Patrol	3,281.2	3,285.8	3,285.8	4.6	0.1%
AK Bureau of Judicial Svcs	4,654.0	4,733.9	4,733.9	79.9	1.7%
Prisoner Transportation	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	11,349.6	11,370.1	11,370.1	20.5	0.2%
AST Detachments	83,540.5	83,399.4	83,399.4	-141.1	-0.2%
Alaska Bureau of Investigation	3,670.0	3,881.9	3,881.9	211.9	5.8%
Alaska Wildlife Troopers	24,472.3	22,800.8	22,800.8	-1,671.5	-6.8%
AK W-life Troopers Aircraft Sect	4,958.4	4,380.5	4,380.5	-577.9	-11.7%
AK W-life Troopers Marine Enforc	2,509.4	2,663.0	2,663.0	153.6	6.1%
RDU Total:	151,304.4	150,949.3	150,949.3	-355.1	-0.2%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	11,055.7	14,058.7	14,058.7	3,003.0	27.2%
RDU Total:	11,055.7	14,058.7	14,058.7	3,003.0	27.2%
Alaska Police Standards Council					
AK Police Standards Council	1,300.7	1,385.2	1,385.2	84.5	6.5%
RDU Total:	1,300.7	1,385.2	1,385.2	84.5	6.5%

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Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	25,789.5	26,729.3	26,729.3	939.8	3.6%
RDU Total:	25,789.5	26,729.3	26,729.3	939.8	3.6%
Statewide Support					
Commissioner's Office	2,084.0	2,090.8	2,090.8	6.8	0.3%
Training Academy	3,262.4	3,348.5	3,348.5	86.1	2.6%
Administrative Services	3,483.7	3,504.3	3,504.3	20.6	0.6%
Information Systems	2,923.9	2,935.6	2,935.6	11.7	0.4%
Crim Just Information Systems	8,201.5	8,242.7	8,242.7	41.2	0.5%
Laboratory Services	6,346.2	7,065.0	7,065.0	718.8	11.3%
Facility Maintenance	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	27,422.0	28,307.2	28,307.2	885.2	3.2%
Violent Crimes Compensation Board					
Violent Crimes Comp Board	0.0	2,518.6	2,518.6	2,518.6	100.0%
RDU Total:	0.0	2,518.6	2,518.6	2,518.6	100.0%
Unrestricted General (UGF):	175,966.4	180,195.7	180,029.3	4,062.9	2.3%
Designated General (DGF):	8,843.2	8,737.3	8,737.3	-105.9	-1.2%
Other:	11,803.4	13,368.7	13,368.7	1,565.3	13.3%
Federal:	25,659.6	27,672.5	27,672.5	2,012.9	7.8%
Total Funds:	222,272.6	229,974.2	229,807.8	7,535.2	3.4%
Permanent Full Time:	810	858	857	47	5.8%
Permanent Part Time:	18	18	18	0	0.0%
Non Permanent:	21	21	21	0	0.0%
Total Positions:	849	897	896	47	5.5%