

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Fire and Life Safety					
Fire and Life Safety	2,299.6	2,532.9	2,532.9	233.3	10.1%
AK Fire Standards Council	110.7	278.2	111.8	1.1	1.0%
RDU Total:	2,410.3	2,811.1	2,644.7	234.4	9.7%
Alaska State Troopers					
Training Academy Recruit Sal.	0.0	1,559.3	1,559.3	1,559.3	100.0%
Special Projects	105.5	105.9	105.9	0.4	0.4%
Alaska Bureau of Highway Patrol	1,460.9	1,464.3	1,464.3	3.4	0.2%
AK Bureau of Judicial Svcs	4,598.5	4,677.9	4,677.9	79.4	1.7%
Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	8,783.2	8,802.6	8,802.6	19.4	0.2%
AST Detachments	82,582.2	82,502.6	82,502.6	-79.6	-0.1%
Alaska Bureau of Investigation	3,670.0	3,881.9	3,881.9	211.9	5.8%
Alaska Wildlife Troopers	24,286.7	22,614.0	22,614.0	-1,672.7	-6.9%
AK W-life Troopers Aircraft Sect	4,128.5	3,547.9	3,547.9	-580.6	-14.1%
AK W-life Troopers Marine Enforc	2,509.4	2,663.0	2,663.0	153.6	6.1%
RDU Total:	135,897.0	135,591.5	135,591.5	-305.5	-0.2%
Village Public Safety Officer Program					
Village Public Safety Officer Pg	11,055.7	14,058.7	14,058.7	3,003.0	27.2%
RDU Total:	11,055.7	14,058.7	14,058.7	3,003.0	27.2%
Council on Domestic Violence and Sexual Assault					
Domestic Viol/Sexual Assault	10,663.5	10,667.9	10,667.9	4.4	0.0%
RDU Total:	10,663.5	10,667.9	10,667.9	4.4	0.0%

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Statewide Support					
Commissioner's Office	1,056.4	1,059.7	1,059.7	3.3	0.3%
Training Academy	1,767.6	1,773.7	1,773.7	6.1	0.3%
Administrative Services	2,841.0	2,855.8	2,855.8	14.8	0.5%
Information Systems	1,514.9	1,526.6	1,526.6	11.7	0.8%
Crim Just Information Systems	3,501.6	3,532.0	3,532.0	30.4	0.9%
Laboratory Services	5,144.0	6,204.3	6,204.3	1,060.3	20.6%
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,939.9	17,066.5	17,066.5	1,126.6	7.1%
Unrestricted General (UGF):	175,966.4	180,195.7	180,029.3	4,062.9	2.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	175,966.4	180,195.7	180,029.3	4,062.9	2.3%