

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Public Safety**  
**Statewide Drug and Alcohol Enforcement Unit**  
**Component Budget Summary**

**Component: Statewide Drug and Alcohol Enforcement Unit****Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

**Major Component Accomplishments in 2019**

The SDAEU continued to intercept packages containing large quantities of heroin and methamphetamine (meth) coming into Alaska through the Ted Stevens Anchorage International Airport and local parcel carriers. These drugs have a significant potential for lethality when abused.

Investigators selectively targeted higher-level international and Lower-48 drug trafficking organizations which supply meth and heroin to Alaska communities, resulting in an approximate 74% increase of meth seizures from FY2018 to FY2019. In FY2019, SDAEU's total methamphetamine seizures alone amounted to 36,801g (81.06 lbs.) that amounted to a nearly four-fold weight increase over FY2018. During the first two months of FY2020, meth seizures totaled 6,226.79g (13.71 lbs.), which put the division on track to exceed last year's seizures. SDAEU's seizures of heroin were 21% higher in FY2019 (6,696g) over FY2018 (5,289g).

Between CY2017 and CY2018, Alaska experienced a 30% reduction in opioid-related deaths due in part to Project Hope distributing Naloxone (i.e. opioid overdose rescue kits). The SDAEU played a pivotal role in this reduction by collaborating with Project Hope and offering continuing assistance with the distribution and training law enforcement in the application of Naloxone on patients.

The SDAEU, in conjunction with ABI and local trooper detachments, began to aggressively investigate drug overdose deaths as potential homicide/murder investigations where appropriate.

The Alaska State Troopers continued to support local governments and their police departments' drug enforcement efforts by awarding merit-based, pass-through Justice Assistance Grant (JAG) money. This process enabled local law enforcement agencies to work with SDAEU and facilitated improved communication, shared intelligence, and coordinated enforcement activities.

The establishment of a HIDTA (High Intensity Drug Trafficking Area) program in Alaska created the opportunity for more seamless collaboration between Alaska's Federal, State, and Local law enforcement agencies to combat the drug scourge. HIDTA allows for Federally-funded grant purchases and reimbursements for equipment, training, travel, and enforcement overtime; utilizing regional multi-jurisdictional task forces. The result of building solid partnerships

and relationships between these drug enforcement entities, along with the combination of resources addressing the same targets, serves as a force multiplier to combat drug trafficking in Alaska.

### **Key Component Challenges**

The Federal Drug Enforcement Administration (DEA) continues to make funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites. It is not clear what the long-term availability of these funds will be.

The SDAEU has taken the lead role in most regions of the state in coordinating criminal investigative efforts involving illegal alcohol and drugs. This requires a significant investment of command-level time, logistical preparation, and expense to coordinate and execute plans involving the multiple stakeholders.

The JAG funds that go specifically to SDAEU are used to pay for three state narcotics investigators and provide limited pass-through funding to local law enforcement agencies. The JAG funds have decreased steadily over the last two decades – originally funding 26 positions to currently funding just the three Alaska State Trooper investigators. JAG funding will likely continue to decline in the future, which will result in local law enforcement agencies being unable to participate in regional drug unit training. The resulting absence of municipal officers will result in a significant reduction in SDAEU's strength and effectiveness. The prospect of being able to safely conduct investigations of illicit drug trafficking is considerably hampered and can only be adequately addressed by assistance from other law enforcement agencies.

Drug traffickers have relatively few options for transporting/smuggling the controlled substance into Alaska. Businesses such as major air carriers and shipping companies are often unwitting partners in drug trafficking and are oftentimes reluctant to cooperate with law enforcement. As a result, they passively assist drug traffickers by failing to act.

The vastness of Alaska presents a unique problem. Not only is it difficult to provide drug enforcement efforts to every community, but the limited size of many municipal agencies means they are not willing to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Often an officer is assigned to participate as a TFO, only to be pulled back from their TFO assignment a short time later due to the agency's resource shortage. While this is understandable, it remains the most significant problem for the recruitment and retention of municipal officers as TFOs to build stable and consistent regional drug units in more rural parts of Alaska.

### **Significant Changes in Results to be Delivered in FY2021**

SDAEU expects to continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in trafficking drugs.

The establishment of a HIDTA office in the Fairbanks region will be the first of its kind in the area. All federal, state, and local law enforcement entities will be collocated in one area, allowing for a significant increase in productivity on several levels.

The SDAEU will continue to assess the needs for drug enforcement within all Alaska communities, and evaluate available resources to move positions and enforcement efforts around as needed to address ongoing or specific drug and alcohol problems.

The SDAEU, in partnership with HIDTA stakeholders and members, is dedicated to the investigation and interdiction of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to originating source locations. Working closely with a multitude of other agencies throughout the state accomplishes the SDAEU's mission objective. Receiving the HIDTA designation for three of the State's judicial districts will reinforce the present drug enforcement program, provide funding resources and oversight for advancing these efforts, as well as be able to stand up other programs within the mission-set of education and prevention, technical support, prosecution, and financial investigations related to drug trafficking.

### **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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<b>Statewide Drug and Alcohol Enforcement Unit Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>		
Full-time	41	41	Annual Salaries	4,511,454
Part-time	0	0	COLA	6,465
Nonpermanent	0	0	Premium Pay	531,911
			Annual Benefits	2,626,116
			<i>Less 4.80% Vacancy Factor</i>	(368,246)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>41</b>	<b>41</b>	<b>Total Personal Services</b>	<b>7,307,700</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant III	1	0	0	0	1
Captain DPS	1	0	0	0	1
Crim Int Any I	1	0	0	0	1
Crim Int Any II	2	0	0	0	2
Crim Int Anyiii	1	0	0	0	1
Criminal Justice Technician I	2	1	1	1	5
Criminal Justice Technician II	1	0	0	0	1
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	4	1	0	3	8
State Trooper	8	2	1	9	20
<b>Totals</b>	<b>22</b>	<b>4</b>	<b>2</b>	<b>13</b>	<b>41</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	5,344.9	7,216.1	7,216.1	7,297.4	7,307.7	10.3	0.1%
72000 Travel	42.0	54.8	54.8	54.8	54.8	0.0	0.0%
73000 Services	1,173.9	3,153.0	3,153.0	3,153.0	3,153.0	0.0	0.0%
74000 Commodities	48.9	132.2	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	32.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	210.6	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,852.8</b>	<b>11,268.3</b>	<b>11,268.3</b>	<b>11,349.6</b>	<b>11,359.9</b>	<b>10.3</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	729.8	2,526.4	2,526.4	2,526.4	2,526.4	0.0	0.0%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	5,429.7	8,008.6	8,008.6	8,089.9	8,100.2	10.3	0.1%
1005 GF/Prgm (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>6,123.0</b>	<b>8,701.9</b>	<b>8,701.9</b>	<b>8,783.2</b>	<b>8,793.5</b>	<b>10.3</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>729.8</b>	<b>2,526.4</b>	<b>2,526.4</b>	<b>2,526.4</b>	<b>2,526.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	40	40	40	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		11,268.3	7,216.1	54.8	3,153.0	132.2	0.0	712.2	0.0	40	0	0
1002 Fed Rcpts		2,526.4										
1003 G/F Match		693.3										
1004 Gen Fund		8,008.6										
1005 GF/Prgm		40.0										
<b>Subtotal</b>		<b>11,268.3</b>	<b>7,216.1</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Transfer Criminal Justice Technician II (12-1360) from Alaska Bureau of Investigation</b>												
Trin		81.3	81.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		81.3										
<b>Subtotal</b>		<b>11,349.6</b>	<b>7,297.4</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
SalAdj		10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
FY2021 GGU Salary Increases: \$7.0												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$3.3												
<b>Totals</b>		<b>11,359.9</b>	<b>7,307.7</b>	<b>54.8</b>	<b>3,153.0</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		42.0	54.8	54.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>42.0</b>	<b>54.8</b>	<b>54.8</b>
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	36.5	39.5	39.5
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	2.3	2.5	2.5
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	3.2	12.8	12.8



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,173.9	3,153.0	3,153.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,173.9</b>	<b>3,153.0</b>	<b>3,153.0</b>
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	3.6	10.0	10.0
3002	Legal and Judicial Services	Transcription services.	3.1	3.5	3.5
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	7.7	14.5	14.5
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	50.4	60.0	60.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	6.5	15.0	15.0
3006	Delivery Services	Postage, freight, and courier service.	3.6	5.5	5.5
3008	Utilities	Utilities for field offices.	36.5	40.0	40.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	9.6	25.0	25.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment,	13.8	20.0	20.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,173.9</b>	<b>3,153.0</b>	<b>3,153.0</b>
3011	Other Services	electronics, and law enforcement equipment. Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	94.7	1,790.0	1,790.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	109.8	110.0	110.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	59.9	85.0	85.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	9.9	30.0	30.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	2.5	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	1.1	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	27.1	30.0	30.0
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors	12.1	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide RSA with Law for alcohol interdiction prosecution services.	400.0	400.0	400.0
3024	Inter-Agency Legal	Law - Department-wide RSA with Law for statewide legal services.	11.0	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	5.1	5.0	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>1,173.9</b>	<b>3,153.0</b>	<b>3,153.0</b>
3027	Inter-Agency Financial	Admin - Department-wide IRIS HRM/ ALDER/ IRIS financial support.	4.8	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) allocation for services.	0.3	0.5	0.5
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527) RSA with laboratory services for Multi-Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).	107.2	125.0	125.0
3036	Inter-Agency Safety	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.2	5.0	5.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	125.4	223.0	223.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	53.4	80.0	80.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	14.6	27.0	27.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		48.9	132.2	132.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>48.9</b>	<b>132.2</b>	<b>132.2</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	38.2	50.0	50.0
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	0.3	17.2	17.2
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	4.6	5.0	5.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	2.1	25.0	25.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	3.6	25.0	25.0
4019	Small Tools/Minor Equipment	Small equipment, tools, plumbing parts, building material, and misc. supplies for repairs and maintenance to maintain equipment.	0.0	5.0	5.0
4020	Equipment Fuel	Equipment fuel.	0.1	5.0	5.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5000	Capital Outlay		32.5	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>32.5</b>	<b>0.0</b>	<b>0.0</b>
5002	Structures and Infrastructure	Unbudgeted year-end equipment purchases (One-Time Items).	32.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		210.6	712.2	712.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>210.6</b>	<b>712.2</b>	<b>712.2</b>
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	210.6	712.2	712.2

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>729.8</b>	<b>2,526.4</b>	<b>2,526.4</b>
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA).	729.8	2,526.4	2,526.4
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>40.0</b>	<b>40.0</b>
5120 Program Receipts - Other Revenue		Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.	0.0	40.0	40.0
<b>6003 G/F Match (1003 G/F Match)</b>			<b>693.3</b>	<b>693.3</b>	<b>693.3</b>
6103 Match - Miscellaneous		General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant.	693.3	693.3	693.3
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>27.1</b>	<b>0.0</b>	<b>0.0</b>
6004 General Fund Public Protection - Judgement Settlemnt		Miscoded Judgment Settlement.	27.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>944.4</b>	<b>1,169.5</b>	<b>1,169.5</b>
With Department of Administration				170.2	199.5	199.5
With Department of Public Safety				235.1	317.0	317.0
With Department of Transportation/Public Facilities				128.1	238.0	238.0
With Department of Law				411.0	415.0	415.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	109.8	110.0	110.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	59.9	85.0	85.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	9.9	30.0	30.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	2.5	10.0	10.0	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services.	1.1	4.0	4.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR Personnel support.	27.1	30.0	30.0	
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors	12.1	15.0	15.0	
3024	Inter-Agency Legal	Law - Department-wide RSA with Law for alcohol interdiction prosecution services.	400.0	400.0	400.0	
3024	Inter-Agency Legal	Law - Department-wide RSA with Law for statewide legal services.	11.0	15.0	15.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management property and overhead insurance.	5.1	5.0	5.0	
3027	Inter-Agency Financial	Admin - Department-wide IRIS HRM/ ALDER/ IRIS financial support.	4.8	5.0	5.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) allocation for services.	0.3	0.5	0.5	
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527) RSA with laboratory services for Multi-Jurisdictional Task Force	107.2	125.0	125.0	



**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		(MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181).			
3036 Inter-Agency Safety	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.2	5.0	5.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	125.4	223.0	223.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	53.4	80.0	80.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	14.6	27.0	27.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1017	State Trooper	FT	P	AA	Juneau	99	77O / P	12.0		139,053	0	22,837	77,987	239,877	239,877
12-1021	Sergeant DPS	FT	P	AA	Anchorage	99	79K / L	12.0		121,610	0	18,849	71,246	211,705	0
12-1044	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		43,425	597	0	35,109	79,131	79,131
12-1072	Sergeant DPS	FT	P	AA	Soldotna	99	79E	12.0		109,092	0	19,011	66,827	194,930	194,930
12-1073	State Trooper	FT	P	AA	Soldotna	99	77L	12.0		121,245	0	20,288	71,584	213,117	213,117
12-1096	State Trooper	FT	P	AA	Anchorage	100	77P	11.4	**	133,464	0	756	68,192	202,412	202,412
12-1141	State Trooper	FT	P	AA	Anchorage	99	77O	12.0		125,796	0	19,079	72,635	217,510	217,510
12-1205	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		87,468	0	14,709	57,084	159,261	159,261
12-1208	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		97,008	0	20,908	62,999	180,915	180,915
12-1217	Sergeant DPS	FT	P	AA	Anchorage	99	79P	12.0		141,168	0	20,910	78,046	240,124	240,124
12-1234	State Trooper	FT	P	AA	Kodiak	99	77M / N	12.0		131,805	0	19,627	74,697	226,129	226,129
12-1253	State Trooper	FT	P	AA	Anchorage	99	77L / M	12.0		116,403	0	17,578	69,036	203,017	203,017
12-1284	State Trooper	FT	P	AA	Wasilla	100	77N / O	12.0		127,603	0	20,977	73,801	222,381	222,381
12-1286	State Trooper	FT	P	AA	Ketchikan	99	77L / M	12.0		118,571	0	18,414	70,154	207,139	207,139
12-1339	State Trooper	FT	P	AA	Anchorage	99	77N	11.5	**	125,075	0	756	65,195	191,026	191,026
12-1360	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14B / C	12.0		47,291	651	0	36,562	84,504	84,504
12-1370	State Trooper	FT	P	AA	Bethel	99	77M	12.0		163,680	0	29,299	87,764	280,743	280,743
12-1491	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12G	12.0		49,608	683	0	37,433	87,724	87,724
12-1522	Criminal Justice Technician I	FT	A	GP	Juneau	105	12F / G	12.0		50,154	690	0	37,638	88,482	88,482
12-1546	Lieutenant DPS	FT	P	SS	Anchorage	99	24P	12.0		165,960	0	4,800	80,920	251,680	251,680
12-1585	Sergeant DPS	FT	P	AA	Nome	137	79K / L	12.0		164,417	0	30,277	88,303	282,997	282,997
12-1587	Sergeant DPS	FT	P	AA	Fairbanks	99	79L	12.0		125,520	0	24,301	74,191	224,012	224,012
12-1592	State Trooper	FT	P	AA	Anchorage	99	77Q / R	12.0		139,569	0	20,615	77,450	237,634	0
12-1602	Sergeant DPS	FT	P	AA	Wasilla	99	79M / N	12.0		129,828	0	20,977	74,500	225,305	225,305
12-1634	Crim Int Any II	FT	A	GP	Anchorage	100	17B / C	12.0		58,130	800	0	40,636	99,566	99,566
12-1711	Crim Int Any I	FT	A	GP	Anchorage	100	14G / J	12.0		57,612	793	0	40,441	98,846	98,846
12-1764	State Trooper	FT	P	AA	Fairbanks	99	77L / M	12.0		119,620	0	18,333	70,458	208,411	208,411
12-1767	Criminal Justice Technician I	FT	A	GP	Wasilla	100	12M	12.0		55,260	760	0	39,557	95,577	95,577
12-1777	Crim Int Anyiii	FT	A	SS	Anchorage	100	19J	12.0		83,508	0	0	50,213	133,721	133,721
12-1780	Sergeant DPS	FT	P	AA	Anchorage	100	79C / D	12.0		101,340	0	16,158	62,842	180,340	180,340
12-1846	Administrative Assistant III	FT	A	SS	Anchorage	500	15B / C	12.0		53,810	0	0	39,052	92,862	92,862
12-1851	Crim Int Any II	FT	A	GP	Anchorage	100	17C / D	12.0		59,682	821	0	41,219	101,722	101,722
12-1878	State Trooper	FT	P	AA	Anchorage	100	77C / D	12.0		87,468	0	14,507	57,008	158,983	0
12-1880	State Trooper	FT	P	AA	Bethel	99	77O	12.0		196,772	0	30,372	98,509	325,653	325,653

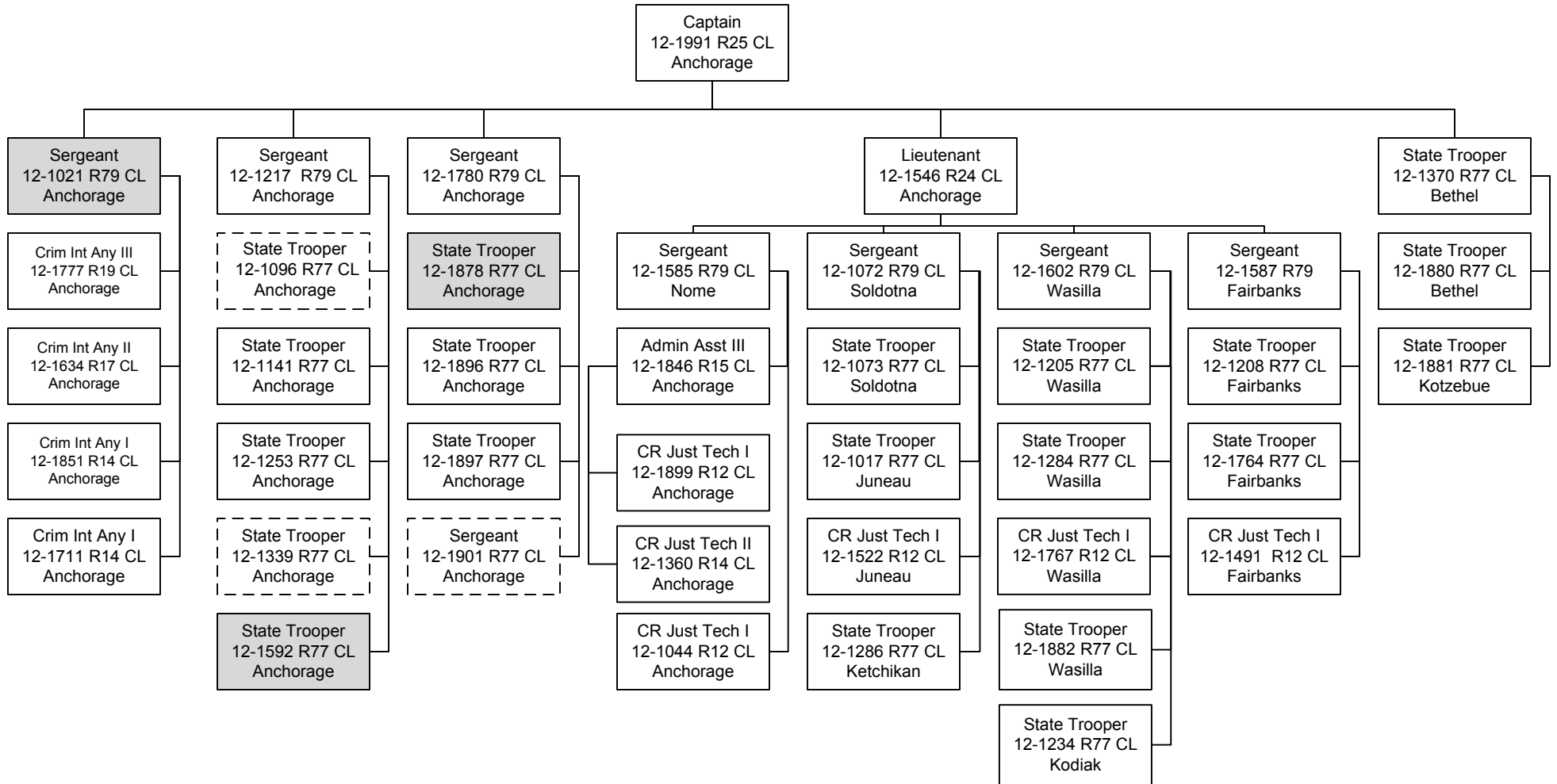
Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1881	State Trooper	FT	P	AA	Kotzebue	99	77P	12.0		217,776	0	35,176	106,626	359,578	359,578
12-1882	State Trooper	FT	P	AA	Wasilla	99	77K	12.0		109,092	0	18,665	66,697	194,454	194,454
12-1896	State Trooper	FT	P	AA	Anchorage	99	77L / M	12.0		114,410	0	17,591	68,292	200,293	200,293
12-1897	State Trooper	FT	P	AA	Anchorage	100	77C / D	12.0		87,468	0	14,629	57,054	159,151	159,151
12-1899	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12G / J	12.0		48,678	670	0	37,084	86,432	86,432
12-1901	Sergeant DPS	FT	P	AA	Anchorage	100	79N	10.5	**	114,755	0	756	59,760	175,271	175,271
12-1991	Captain DPS	FT	P	SS	Anchorage	100	25O / P	12.0		171,260	0	756	81,315	253,331	253,331
													<b>Total Salary Costs:</b>	4,511,454	
													<b>Total COLA:</b>	6,465	
													<b>Total Premium Pay:</b>	531,911	
													<b>Total Benefits:</b>	2,626,116	
													<b>Total Pre-Vacancy:</b>	7,675,946	
													<b>Minus Vacancy Adjustment of 4.80%:</b>	(368,246)	
													<b>Total Post-Vacancy:</b>	7,307,700	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	7,307,700	
<b>PCN Funding Sources:</b>						<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>							
1002 Federal Receipts						608,322	579,138	7.93%							
1004 General Fund Receipts						7,067,624	6,728,562	92.07%							
<b>Total PCN Funding:</b>						<b>7,675,946</b>	<b>7,307,700</b>	<b>100.00%</b>							

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Justice Assistant  
Grant Positions

SPLIT  
FUNDED