

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Public Safety  
Alaska State Trooper Detachments  
Component Budget Summary**

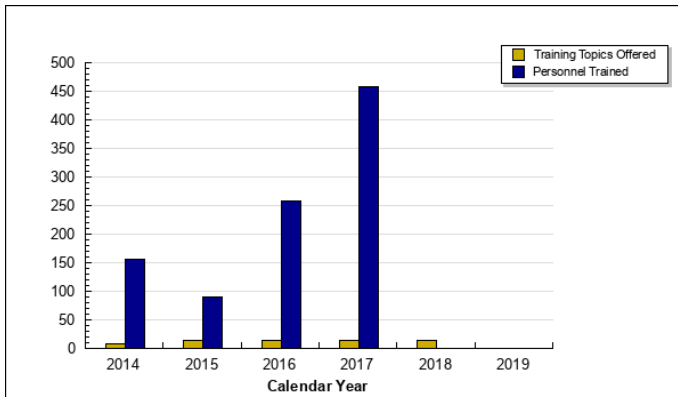
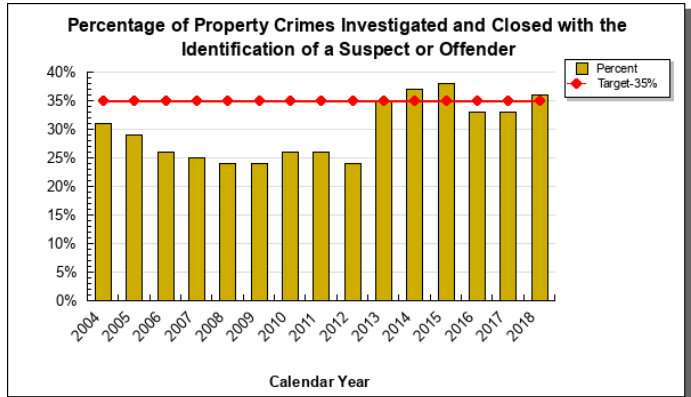
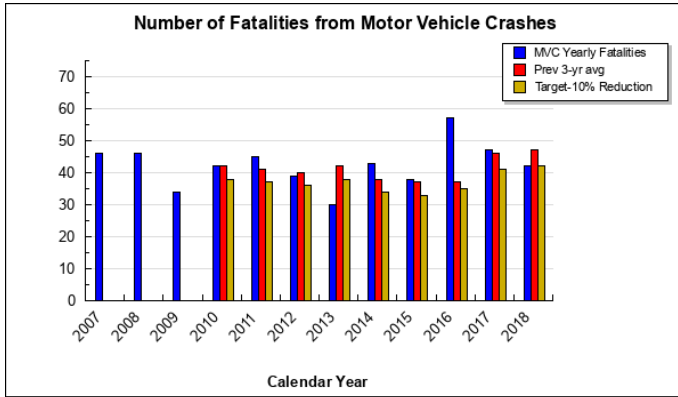
Component: Alaska State Trooper Detachments

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



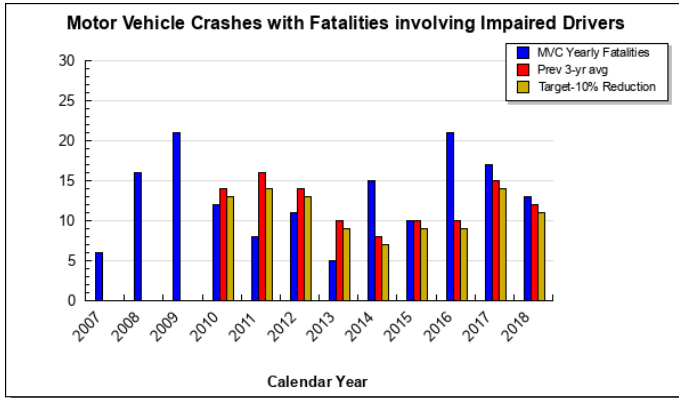
**Core Services**

- Highway safety.
- Preserve public peace.
- Provide additional rural law enforcement training.

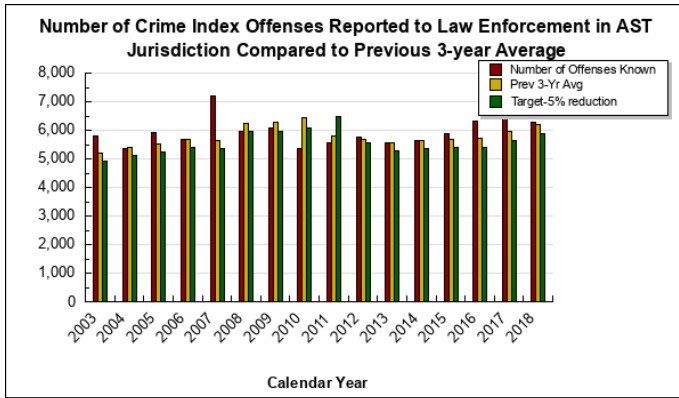
## Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

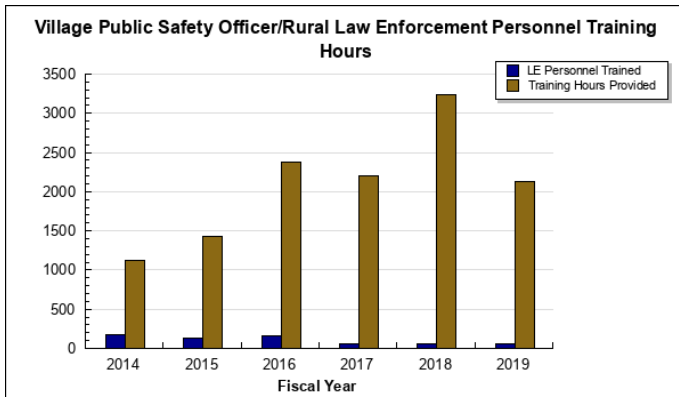
### 1. Highway safety.



### 2. Preserve public peace.



### 3. Provide additional rural law enforcement training.



## Major Component Accomplishments in 2019

In FY2019, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 90,461 calls for service within AST jurisdiction.
- Responded to more than 3,073 motor vehicle collisions.
- The Department of Public Safety (DPS) responded to 662 search and rescue related incidents in FY2019. These incidents included overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the

road system. After investigation of these incidents, 385 incidents required SAR resources. Within these 385 incidents, 905 persons were assisted, located, or recovered.

- DPS and SAR partners statewide responded to one overdue aircraft report and 85 emergency beacon alerts. DPS and SAR partners responded to 36 reported aircraft crashes; these 36 incidents included 11 aircraft fatality crashes, eight aircraft injury crashes, and 17 aircraft crashes involving property damage only.
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 8,999 warrants.
- Served or closed over 11,033 writs.
- Served or closed over 1,577 Domestic Violence Orders.
- Partnered with Department of Health and Social Services on Project Hope to help combat the opioid epidemic. Introduced the life-saving drug Naloxone into field use with Alaskan law enforcement officers. Alaska experienced a 30% reduction in opioid-related deaths in the past year.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 training for both AST and multiple municipal police agencies.
- Advanced forensic investigative training.
- Ongoing recertification / training in firearms, baton, pepper spray, and other basic tools.

Recruitment: The Recruitment Unit has allocated significantly more funds for advertising compared to previous years, including LinkedIn, Facebook/Instagram, and other digital avenues. The unit's "hands on recruitment approach" lead to in an increase in applications resulting in 1,377 applicants during FY2019. This was a significant improvement over the FY2018 total of 408. In FY2019, 44 state trooper recruits reported to the Academy in Sitka. The unit also processed 44 applications for Court Service Officer (CSO) positions. For FY2020 to date there have been over 1,000 trooper recruit applications received, and 21 hired. The Fall "A" application cycle is was the largest in many years. Four state trooper recruit hiring cycles are held annually.

The Recruitment Unit remains active with job fairs, advertising, and follow-up with potential applicants. The Recruitment Unit attended over 60 job fair events. The unit produced a video of its Candidate Assistance Mentoring Program (CAMP) event and made it available on the DPS recruitment website. The video has been viewed over 4,000 times. The focus of CAMP is to answer questions and provide guidance to prospective applicants to better prepare them for the hiring process and background investigation. Recruitment initiatives will also include giving recruitment presentations in any number of venues with an emphasis on hiring Alaskans. The Recruitment Unit will continue to increase efforts of recruitment with the military both in Alaska and the lower 48, rural Alaska, and colleges and universities. AST continues to evaluate its recruiting practices and will be dedicating more efforts to focused, targeted recruitment of potential applicants who are highly qualified. In August 2019 the unit switched from a paper-based hiring process to a digital process on a cloud-based platform, which has improved efficiency, enhanced customer service, and reduced the time necessary to complete a background investigation.

Special Events: During the past year, all detachments have conducted special patrol activities. Those activities included Special annual events such as the Alaska State Fair in Palmer, Mount Marathon race in Seward, the Iron Dog start, the Iditarod restart, the Arctic Man snow machine races near Paxson, Memorial Day events, the Deltana Fair, the Tanana Valley Fair, and the Ninilchik Fair. In addition to these special events, Alaska Bureau of Highway Patrol members conducted dedicated patrols throughout the state in Department of Transportation (DOT) construction zones and designated highway safety corridors.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when popular personal use and sport fisheries were opened and traffic flow increased.

## **Key Component Challenges**

Core Police Services: As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols,

more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming a very reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2021 with areas such as proactive traffic enforcement being negatively impacted due to the realignment of most commissioned positions previously assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time dedicated to explanation in a myriad of forums.

AST's technology base continues to lag far behind other police and public service organizations in all these areas. One example of this is the ancient in-car video technology that AST is currently using. Although AST was able to re-appropriate some Capital Improvement Project (CIP) funds in FY2016 to partially address this issue, there are continuing technical and funding challenges in implementing a more widespread utilization of new in-car video technology.

AST personnel do not have body worn camera capabilities and these evidence capturing technologies are an expectation of today's general public. Systems of this sort require immense resources to store, retrieve, edit and distribute information which is requested for evidentiary or public records request purposes.

Another example of this is the significant lag in connectivity speeds that AST personnel experience in many of our rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and the new ARMS. As the case activity is incorporated into ARMS, there have been some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. Prior years have seen improvement, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue into FY2021 as more is learned about ARMS and its available reporting structures.

Recruitment: The number of applicants for trooper positions over the past year has continued to increase from prior years. Of those who were recruited, a significant percentage of the applicants were attributable to the recruiting efforts done by working AST and AWT personnel, fresh new advertising videos, as well as the recruitment website and paid Facebook and Instagram advertising. However, recruitment and retention continue to be the largest challenge for troopers. Although the recruitment unit has been successful in increasing applications, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges for AST that are not faced by other police agencies in the state.

Court Security: The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is no longer adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner.

FY2019 has shown an increase in the number of prisoner transports. In general, there has been a decrease in the number of in-custody jury trials, as a result of a lowered bail schedule. However, there have been more cases plead out, as a result there are more cases being heard, and more prisoners necessitating transport to and from court. Each additional courtroom and policy change represents additional prisoner transports, court process, and court security needs. The prisoner transport volume for the AST increased approximately 12.5 percent from FY2018 to FY2019. The division moved 85,226 prisoners in FY2018, and 95,920 prisoners in FY2019.

Rape and Domestic Violence: Alaska's rate of forcible rape is three times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges

to these investigations.

Terrorism, Criminal Intelligence, and Weapons of Mass Destruction: The Alaska State Troopers continue to staff and supervise the Alaska Criminal Information and Analysis Center (AKIAC) which constitutes the Criminal Intelligence Unit (CIU), AST Person/Property Crime Analysts, AST HIDTA narcotics interdiction Crime Analysts, Task Force Officers from the Anchorage Police Department, State of Alaska Department of Corrections, Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), Bureau of Alcohol, Tobacco and Firearms (BATF), US Border Patrol and the Alaska National Guard Counterdrug Support (CDSP) team. AKIAC is located at Department of Public Safety (DPS) Headquarters and maintains a state-owned secure facility to allow DPS and other state partners to actively monitor and track classified information and intelligence specific to threats to Alaska. AKIAC receives requests for service from DPS/AST assets, local police departments, local and national FBI offices, other federal local enforcement offices, other State law enforcement, and other state and local law enforcement agencies around the US. AKIAC serves as the Intelligence Sharing Center (ISC) for the newly designated Alaska High Intensity Drug Trafficking (HIDTA) program. Further, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. Finally, AST maintains close ties to oil and gas industry security entities through information sharing and provides classified security briefs to regional security managers as there are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks).

### **DETACHMENT CHALLENGES –**

On a statewide level, each Detachment has seen an increase in criminal activities associated with the influx of drug trafficking and abuse, particularly associated with the opioid epidemic. The downstream effects of drug crimes result in victimization of citizens who experience property crimes, thefts, robbery, and other person-on-person crimes at the hands of the drug criminals; further impacting AST's ability to efficiently provide proactive enforcement.

**“A” Detachment (Southeast Alaska)** – In a continuing trend, socioeconomic opportunities within “A” Detachment's area have grown as have the requirements on trooper resources. Tourism continues to increase with over one million cruise ship passengers expected to visit southeast Alaska ports and communities throughout the upcoming year. The influx of these visitors to the Southeast area will further tax the available AST resources in this region due to the anticipated increased calls for service.

“A” Detachment's authorized DPS commissioned staffing level has remained essentially status quo over the past several fiscal years, with only minor deviations. “A” Detachment's authorized Village Public Safety Officer (VPSO) staffing level increased from seven to eight, but only five of those positions are currently filled and the vacancies have been prolonged.

During the past year, the primary challenge was, and continues to be, providing the best possible professional level of public safety service. This is true for urban communities with higher population concentrations as well as communities in more remote locations with lower population concentrations that constitute a majority of the communities within “A” Detachment. The Juneau courthouse increased the number of superior court judges by one. This places additional demands on Court Service Officers stationed there.

The Ketchikan AST post is fully staffed, but has been plagued by troopers on injury status. In addition, the “A” Detachment dispatch center took on duties from “C” Detachment and now provides dispatch services for the Dillingham area. This encompasses dispatch duties for on-call and emergencies beginning at 4:00 pm to 8:00 am or until a clerk comes in the office, as well as assuming those duties for the day if there is not a clerk available. The Ketchikan Dispatch Center has been down one position for almost a year, and a second position was recently vacated. Two new dispatchers have been hired and are currently in training. With the anticipated addition of two cruise ship docks at the Ward Cove location in 2020, the detachment anticipates a major influx of counter traffic and other general calls for service at the Ketchikan post. The cruise ships that will utilize this dock carry approximately 4,100 passengers and 1,700 crew members. Construction is expected to be complete by early summer 2020.

The detachment area has several AWT vessels and two AWT small aircraft in the region. These are utilized in cooperation with AWT personnel for response purposes. When DPS planes or watercraft are unavailable, chartering commercial aircraft, taking the ferry, or not responding directly are the only options. Personnel are restricted to the timing and routes charter operators dictate. Similar to Western Alaska, this can be problematic when there is a need

to respond quickly to investigate crimes. Air travel, whether scheduled or chartered, is expensive, limiting the number of routine visits made to each village.

Transportation costs, lodging, and man hours consume travel budgets. There are over a dozen villages in “A” Detachment. Reaching a majority of the communities within the region requires transportation costs beyond the vehicles assigned to individual troopers. This type of travel consumes time that cannot be allocated towards tangible one-on-one service to the public. Often the detachment incurs lodging costs for overnight visits and unexpected weather condition delays. In circumstances when troopers can use an assigned vehicle to provide service to a community, many of locations are over an hour’s drive from the post.

Radio and cell towers are few and communication is extremely limited in “A” Detachment’s remote communities and locations. Sometimes the only viable method of communication is by satellite phones, which are inherently unreliable in Southeast Alaska. This creates impediments to law enforcement and AST’s ability to provide efficient and effective public safety services.

The number of search and rescue (SAR) missions increased from the previous year. SARs for the last several years have continued on an upward trend due in part to increased numbers in visiting tourists. SAR incidents can be tragic, producing high profile headlines and often involving aircraft crashes participating in commercial activities. Incidents such as this have the potential to draw a great deal of scrutiny to training, capabilities, and overall response and can become very high profile and are by their nature an unexpected cost. One example would be the four plane crashes that resulted in nine deaths ins the summer of 2019.

**“A” Detachment (Kenai Peninsula)** – In September 2019, the former “E” Detachment became part of “A” detachment. This region consists of the entire Kenai Peninsula and the west side of Cook Inlet (Tyonek and Beluga) with headquarters in Soldotna. The detachment’s northern area of responsibility reaches as far north as Eagle River for search and rescue incidents. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska’s residents during both the summer and winter. Trooper posts are located in Seward, Soldotna, and Anchor Point. Court Service Officers are assigned to Kenai and Anchor Point.

The detachment maintains a traffic enforcement presence along the Seward Highway south of milepost 75 due to a high number of serious injury and fatality crashes along with heavy seasonal use traffic during summer months. The City of Anchorage provides traffic enforcement and general law enforcement services on the Seward Highway north of milepost 75.

Seward troopers cover all calls for service from Lowell Point in Seward to mile 75 on the Seward Highway, including the Hope and Portage Highways, as well as the village of Chenega Bay. Search and rescue missions in Eagle River, Anchorage Hillside, and along Turnagain Arm are covered by this post.

Maintaining a viable trooper presence in the outlying areas has been a continuing challenge. As a result, calls for service in Seward and Anchor Point after hours are often handled by Soldotna-based troopers who are frequently 75 or more miles away. This can result in significant delays in response, and sometimes no response to routine calls for service.

Maintaining minimum staffing levels within the region is a challenge. The Soldotna Post is one of three training posts for new troopers. On average, approximately 75 percent of the assigned troopers have less than five years of experience, so the leadership roles fall to more tenured troopers who also serve as field training officers, which puts a heavy strain on staff. Turnover is fairly high, partly due to the fact that as new troopers reach the point in their experience level and knowledge to become fully contributing assets, they transfer to other locations/units. Soldotna is generally staffed with a sergeant and three troopers per shift. Due to military and injury leave along with normal absences due to personal leave and training, most shifts in Soldotna have at most three people on duty. Those troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations or proactive work such as traffic enforcement, community outreach, and drug interdiction.

Troopers continue to respond to a high number of Report Every Dangerous Driver Immediately (REDDI) complaints, 911 abandoned calls as well as false alarms from local businesses and residences. The number of REDDI calls has declined since the Anchorage Police Department (APD) started conducting traffic enforcement in the area south of Anchorage to mile 75 of the Seward Highway. These calls for service are now routed through APD dispatch.

Civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) is also challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical and law enforcement entities on the Kenai Peninsula. Of the 21 employees that staff SPSCC, the Kenai Peninsula Borough (KPB) employs 12 and nine are employed by the state. Newly hired dispatchers participate in a training program that takes six to eight months to complete. This year the center has been operating under a Memorandum of Agreement between DPS and KPB, which was established December 2013, and provides for better organizational structure. The number of 9-1-1 calls the center answered in calendar year 2018 was approximately 25,853, along with 63,937 calls for law enforcement service.

**“B” Detachment (Mat-Su Region)** – “B” Detachment provides public safety services to about 115,000 permanent residents in the Mat-Su Borough, Valdez, Glennallen, and surrounding villages. Of the 115,000 residents, AST has primary law enforcement responsibility for about 93,662 full-time residents. In addition to full-time residents, huge numbers of tourists and residents from other areas of Alaska regularly travel in and out of “B” Detachment’s edges/borders for recreation and work. Although the area within “B” Detachment is not the largest in square miles, it services a higher population density than the other detachments.

The Mat-Su Borough is now the second most populated area in the state, following Anchorage. The borough accounts for about forty-seven percent of the area encompassed by “B” Detachment’s borders. The population of the Mat-Su Borough according to the July 2017 census was estimated at 105,743 residents. It is one of the fastest growing areas in the state, with projected population growth to 122,148 in 2025 and 65,000 added through 2045.

“B” Detachment supports three correctional centers located within its edges/borders: Goose Creek Correctional Center, Point Mackenzie Correctional Farm, and Mat-Su Pretrial Facility, with a cumulative prisoner population making up 32.2% of the adult prison population statewide. This does not account for the juvenile populations which are housed at the Mat-Su Youth Facility in Palmer and administered by the Division of Juvenile Justice. Court Services Officer (CSO) positions are needed to ensure officer safety and adequate coverage to meet increasing demand at the Palmer courts and to carry out the core functions of judicial services work including transporting prisoners from correctional facilities to court appearances and other appointments, providing security to the court and protecting the judiciary, and serving documents to include subpoenas, summons, writs, protective orders, complaints, and other notices. With too few CSOs to handle the workload, these functions fall to State Troopers to complete.

The detachment averages about 109 calls for service per day when averaged over a 12-month period, not including traffic stops. “B” Detachment borders the City of Anchorage and due to the closeness, many Alaska residents and non-residents commute to, from, and through “B” Detachment communities.

The Alaska State Troopers conduct enforcement efforts on the Glenn Highway, Parks Highway, Knik-Goose Bay Road, as well as many feeder roads that tie into these major roadway systems that have the highest concentration of traffic in the state daily. Troopers respond to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.). Troopers on average handle over 1,424 vehicle collisions yearly, as well as assisting stranded motorists.

“B” Detachment continues to respond to high numbers of property related crimes. The Criminal Suppression Unit (CSU) developed to combat property crimes was a highly successful unit and recovered well over \$1 million in stolen property and charged / arrested / convicted responsible parties. Due to staffing shortages in patrol, the Criminal Suppression Unit was disbanded in 2019 to help cover patrol shifts. The Criminal Suppression will not return until sustainable and safe patrol staffing levels are in place.

Overtime is high due to calls for service and follow-up. Troopers work many of their regular days off, including extended duty days and holidays to meet the demands of the job.

“B” Detachment troopers are constantly faced with prioritizing calls for service leaving little time for proactive law enforcement patrols or traffic enforcement during regular duty hours. Should additional budget reductions result in the further loss of PCNs, the ability to do proactive enforcement will continue to get worse.



On February 2018, the University of Alaska Anchorage published “B” Detachment Patrol Staffing Study and Description of Dispatched Police Incidents. The study concluded that “B” Detachment had a 57 percent staffing shortage. Current staffing levels were found to be unsustainable for the long term given calls for service and population growth in the Mat-Su Valley. The study suggests that an additional shift be created with eight troopers and one sergeant to field calls from noon to midnight. In light of this study, the workloads of other detachments are being looked at to ensure department resources are allocated appropriately.

Glennallen Post filled 2 vacancies in 2019. Glennallen Post is not staffed with an active duty trooper 24/7 and instead relies on a trooper being placed on standby for callout. Glennallen Post still has high overtime costs due to call outs and scheduled personal leave which reduces staffing levels. An increase in staffing would reduce overtime hours significantly. The UAA Staffing Study suggests more than doubling current staffing levels in Glennallen.

“B” Detachment Child Investigative Unit (CAIU) has an extremely heavy caseload. CAIU investigators are supervised by an offsite Sergeant as the CAIU is housed at the Children’s Place in Wasilla. “B” Detachment CAIU receives the highest volume of referrals and reports of harm from the Office of Children’s Services. Reports of harm will continue to rise with the growing population and the addition of OCS case workers assigned to the Mat-Su Valley. The CAIU would greatly benefit from a dedicated CAIU Sergeant and Criminal Justice Technician to assist with research, videos, and evidence collection.

Over the past three years, “B” Detachment has trained all commissioned and non-commissioned staff in Mental Health First Aid and has helped the Department of Corrections, Fire, and EMS in training many of their personnel. “B” Detachment has also trained fifteen local patrol troopers in Crisis Intervention Training (CIT).

In October 2019, six more “B” Detachment troopers were trained at AST’s first self-taught CIT certification course. This is a first in department history and was a direct result of “B” Detachment pioneering a resiliency program and building strong community relations. “B” Detachment has worked extremely well with community partners and with the Mat-Su Coalition (of which “B” Detachment is a part) to secure non-state funding to support training for fourteen Mental Health First Aid (MHFA) instructors and three CIT instructors so DPS could begin building and maintain a resiliency program for DPS personnel and the communities it serves statewide. Due to the strength of the community partnership, “B” Detachment was able to get troopers from other areas of the state certified in MHFA and CIT to ensure this valuable training was able to go statewide rather than staying isolated with the Mat-Su region. This has moved “B” Detachment closer to standing up a full-time Crisis Intervention Team within patrol to deal with the increasing mental health calls it is responding to. Troopers are now partnering with High Utilizers Matsu Nurses (HUMS), which has reduced the amount of time troopers are spending on mental health crisis calls. This partnership has provided an option local troopers have never had before to serve citizens in mental health crisis. The goal is to help people experiencing mental health crises but who have not committed a crime by getting citizens necessary help while reducing troopers time on the non-criminal contact.

Continued state and local partnerships, education, and training will develop better working relations with the community. These partnerships identify useful resources outside the criminal justice system for support of mental health crisis. Teaching Mental Health First Aid (MHFA), to communities prepares them to partner with law enforcement and other agencies to meet local needs. “B” Detachment now has four MHFA instructors on staff, one CIT instructor, and two Youth MHFA trainers on hand to engage school staff and parents. At the end of 2018, “B” Detachment held a Citizen Academy for “community council leaders” and taught all of them the MFHA course. The impact was immense, and the feedback was tremendous. “B” Detachment is actively planning future citizen courses which will help DPS and the community being served to work together on solving challenges.

“B” Detachment Command continues to communicate with local leaders to establish a better relationship, formulate plans, and build strong partnerships to address increasing community needs and concerns. “B” Detachment has established regular meetings with the Mat-Su Borough Community Councils for Public Safety comprised of leaders from local community councils and have established internal procedures that allow Sergeants and patrol troopers to make appearances at council meetings, establishing a more proactive community relations culture within “B” Detachment. The foundation of better community relations encompasses six pillars: Building Trust and Legitimacy, Policy and Oversight, Technology and Social Media, Community Policing and Crime Reduction, Training and Education, and Officer Wellness & Safety.

**“C” Detachment (Western Alaska)** – The largest geographical detachment within AST, its population is liberally

scattered throughout an area larger than the state of California. “C” Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago, all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and by watercraft or other off road vehicles such as four wheelers or snow machines, depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. Emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours or even days depending on the location and the weather. These challenges are combined with minimal staffing and issues such as difficulty with telephone and radio communications and poor internet connectivity that create additional hardships for troopers and negatively affect their ability to accomplish the mission of the department.

“C” Detachment has the highest proportion of sexual assault and sexual abuse of a minor for the entire state per capita, and will continue its focus on response to violent crimes. Advancements in the investigation of serious crimes including sexual assault and sexual abuse of minors are being made through the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CACs) within the “C” detachment region. The department created the Violent Offenders Unit (VOU) in the Yukon-Kuskokwim Delta to focus on investigation of significant person crimes including homicides and sexual offenses. The VOU model has been shown to improve the relationships with other agencies by having providers and families work with specific troopers who routinely handle investigations of this nature. The expansion of this model is a priority that is hampered by the limited number of positions in rural trooper posts, which limits the ability to create similar units across the state.

Significant effort has been made to increase investigative training for troopers transferring to Western Alaska on instances involving serious personal crimes in rural communities. The SART program provides a much-needed resource to law enforcement in rural Alaska. However, it is still experiencing difficulty providing and maintaining professional staff to meet the needs of the program in some communities. Coordination continues with other agencies to improve existing training and expand training into rural areas in an effort to provide professional and highly trained first responders.

Creation or conversion of trooper posts which use the alternate two week on, two week off concept provides enhanced trooper coverage and reduced response times in the furthest reaches of rural Alaska. Expanded implementation of this schedule would spread the significant workload in Western Alaska and allow troopers to be placed in communities that have not had a law enforcement presence in the past. This schedule has been implemented for 26 trooper positions with plans for further expansion.

AST housing and facilities for troopers working in rural communities across Western Alaska need to be replaced and others need to be evaluated for potential replacement or updates. “C” Detachment leads the state in the number of reported violent crimes. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing a majority of citizens to call in order to report crime and request assistance. This technology links rural Alaska in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with greater access to law enforcement, it increases the number of calls that must be screened and prioritized given the department’s limited resources. To address this “C” Detachment has utilized dispatch centers in Ketchikan and Fairbanks to provide professional dispatchers to answer after-hours calls and initiate incident information for all detachment posts. This has improved documentation of calls for service and response to citizen requests for assistance. Additionally, 9-1-1 calls in Western Alaska are now directed to the Fairbanks dispatch center, enhancing the level of service provided.

“C” Detachment has a significant number of search and rescue cases every year. These numbers highlight the need for additional options to support these efforts in Western Alaska. There is an ongoing need for fixed wing aircraft, helicopters, and civilian pilots due to the decreased availability of vendors to provide services to the department in rural areas. These resources are used to respond to significant aircraft incidents throughout Western Alaska where time is of the essence for preservation of life and limb. Efforts in this area include the creation of a pilot position in Nome to fly a state-owned Caravan that was relocated to the area to reduce the cost of moving prisoners and troopers in the region. Pilot recruitment in the area is difficult due to disparity of pay and benefits between the state and the private sector.

**“D” Detachment (Fairbanks Region)** – This detachment has the highest number of personnel. “D” Detachment is responsible for 370,000 square miles. The Detachment headquarters are in Fairbanks, which serves as one of the Division’s three training posts. As a training post, “D” Detachment has a high number of new troopers. “D”

Detachment also has posts in Delta, Tok, Northway, Galena, Nenana, Healy and Cantwell.

“D” Detachment is home to one of two State owned Dispatch Centers. Fairbanks AST dispatch serves not only interior Alaska, the Aleutian Chain, Kodiak and many areas in Western Alaska. During FY2018 the Fairbanks dispatch center underwent significant renovations, facility remodel, and system and equipment upgrades. The project involved configuring/building a new dispatch center capable of six dispatch consoles, new computer room to accommodate four computer racks, power, grounding and backup power, and relocating the existing dispatchers to the newly renovated location within the existing building. The new facility opened on August 28, 2018. New Computer Aided Dispatch (CAD) software has been implemented, bringing this center into the modern dispatch era. This technology allows for more efficient dispatch, improved documentation of activities, and better customer service.

“D” Detachment is responsible for conducting numerous search and rescue operations throughout interior Alaska. In the calendar year 2018 “D” Detachment conducted 69 Search and Rescue missions. These missions involve the use of an assigned A Star Helicopter and a Cessna 206. “D” Detachment may also request assistance from AWT, Army Guard, Air Guard and the Civil Air Patrol.

General Investigation Units (GIU) as well as outpost troopers handled 45 sexual assault investigations and 38 sexual abuse of a minor investigations, five homicides and two officer-involved shootings in calendar year 2018. Currently, all reported property crime investigations within “D” Detachment are conducted by troopers from the uniformed patrol unit with some assistance provided by members of the Special Projects Unit, General Investigations Unit, and Statewide Drug Enforcement Unit (SDEU) on a limited and case-by-case basis. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations without incurring significant amounts of overtime or falling further behind with the other investigations they are assigned. Even if overtime were available, there are competing needs for service that would preclude dedicating large numbers of personnel to these investigations.

“D” Detachment created a Special Projects Unit (SPU) to respond to burglaries, thefts, fatality accidents and assist with community-oriented training and programs. This unit was comprised of one Sergeant and two troopers. This unit is currently on loan to fill patrol vacancies until staffing is increased. As a result of successful recruitment efforts, Fairbanks patrol expects staffing increases which will allow the SPU to be reinstated.

In 2017 the North Pole Police Department, Fairbanks Police Department and “D” Detachment partnered with the Fairbanks North Star Borough to train and implement the Alert, Lockdown, Inform, Counter, Evacuate (ALICE) program in area wide schools. This program teaches new techniques in combating active shooter events in schools and businesses. In 2018 this program was implemented through the school district. “D” detachment routinely provides ALICE instructors to assist schools, businesses, and governmental entities.

During 2018, a sergeant, two troopers and two VPSO’s were located in Fairbanks as part of the “D” Detachment Rural Unit. These personnel are tasked with responding to calls for service from several Interior villages and providing oversight, training, and support to VPSOs working in the region. The growth in the availability of internet and cell phone services, and the presence of VPSOs in communities has resulted in more crimes being reported and the need for Rural Unit troopers to travel more frequently. Responding to increased calls for service and support for the VPSO program remains a high priority. In 2018, AST reassigned a vacant position to act as a tactical flight officer. This position works in conjunction with the Fairbanks Rural Unit to assist with helicopter operations, search and rescue missions, rural law enforcement, and wildlife protection activities.

**AST Director’s Office** – The Division of AST Director’s Office continues to work through and implement a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The objective is to implement a process that will enable AST to transition from being static to a more progressive method of conducting AST’s operations.

AST will continue to implement the advancement of technology initiatives as well as to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST intends to continue efforts to provide greater follow-up on major crimes as well as applying resources to further lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will further efforts to maximize effectiveness and improve responses to calls for service.

Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regularly Patrol personnel.

AST will continue efforts of recruitment for state troopers by promotion and further review of current recruiting practices and renovation of the overall recruitment program.

AST will be working to convert additional post locations to two-on, two-off posts where appropriate to provide cost savings while enhancing the level of service to those areas.

AST will increase efforts to attract qualified applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska.

AST will continue efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

### **Significant Changes in Results to be Delivered in FY2021**

Alaska State Troopers (AST) is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies; both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2021.

**AST Director:** The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and resources requires constant review and evaluation.

Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes planning for greater efficiency of processes and more prudent use of public funding.

The director of the AST is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Key issues facing the AST Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging; while striving to also maintain public trust and security, as well as employee safety. It is a continual balancing act to allocate resources that are directly responsible for responding to calls for service while also ensuring that proactive enforcement activities are implemented. Facilities in many locations are inadequate to support the needs of personnel resources. A number of facilities are very old and in need of significant renovation to bring them up to a level of reasonable suitability, putting them in a condition where they are able to provide a safe and secure office environment.

The final, and likely most pressing issue, is the complex emergency dispatch services conglomeration that AST must deal with. Two of the three primary dispatch centers that AST must rely on do not belong to AST. AST contracts with the City of Wasilla for one center to provide dispatch services. With ever-rising cost increases being presented to the state by the city along with reductions in services and no governance board to provide AST with meaningful input into the daily operations of the center and the services delivered. The second non-AST dispatch center is located in the

Kenai Peninsula and it is co-staffed by DPS and Kenai-Peninsula Borough employees. This complex arrangement also poses significant challenges in the oversight and management of the center and its collective employees, and current arrangement does not provide for any governance board and allows for only marginal DPS input into operations, workflow, and services delivered. These arrangements are not conducive to AST (and the department) providing comprehensive, consistent, standardized dispatch services to citizens across the state whose safety is the department's responsibility. The department is working towards developing a centralized Dispatch and Operations Center, with the intent of eliminating the existing two contracts once fully functional in 2021.

### **Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

| <b>Contact Information</b>   |
|--|
| <p><b>Contact:</b> Kelly Howell, Special Assistant to the Commissioner<br/><b>Phone:</b> (907) 296-5591<br/><b>E-mail:</b> kelly.howell@alaska.gov</p> |

**Alaska State Trooper Detachments  
Personal Services Information**

| Authorized Positions |   |                                  | Personal Services Costs          |                   |
|----------------------|---|----------------------------------|----------------------------------|-------------------|
|                      | <u>FY2020</u><br><u>Management</u><br><u>Plan</u> | <u>FY2021</u><br><u>Governor</u> |                                  |                   |
| Full-time            | 389   | 420                              | Annual Salaries                  | 42,750,547        |
| Part-time            | 0   | 0                                | COLA                             | 88,541            |
| Nonpermanent         | 8   | 8                                | Premium Pay                      | 5,463,033         |
|                      |   |                                  | Annual Benefits                  | 25,642,222        |
|                      |   |                                  | <i>Less 4.44% Vacancy Factor</i> | (3,282,143)       |
|                      |   |                                  | Lump Sum Premium Pay             | 0                 |
| <b>Totals</b>        | <b>397</b>  | <b>428</b>                       | <b>Total Personal Services</b>   | <b>70,662,200</b> |

**Position Classification Summary**

| Job Class Title                | Anchorage | Fairbanks | Juneau | Others | Total |
|--------------------------------|-----------|-----------|--------|--------|-------|
| Accounting Technician I        | 1         | 0         | 0      | 0      | 1     |
| Administrative Assistant I     | 3         | 1         | 0      | 2      | 6     |
| Administrative Assistant II    | 2         | 1         | 0      | 3      | 6     |
| Administrative Assistant III   | 1         | 0         | 0      | 0      | 1     |
| Aircraft Pilot I               | 3         | 0         | 0      | 1      | 4     |
| Aircraft Pilot II              | 2         | 1         | 0      | 1      | 4     |
| Analyst/Programmer III         | 1         | 0         | 0      | 0      | 1     |
| Captain DPS                    | 2         | 1         | 0      | 2      | 5     |
| Court Services Officer         | 1         | 10        | 4      | 23     | 38    |
| Criminal Justice Technician I  | 3         | 2         | 0      | 7      | 12    |
| Criminal Justice Technician II | 2         | 1         | 0      | 3      | 6     |
| Division Director - Px         | 1         | 0         | 0      | 0      | 1     |
| Emergency Dispatch Supervisor  | 1         | 1         | 0      | 0      | 2     |
| Env Svc Jrny II                | 0         | 1         | 0      | 0      | 1     |
| Er Svc Disp I                  | 0         | 15        | 0      | 12     | 27    |
| Er Svc Disp II                 | 0         | 3         | 0      | 2      | 5     |
| Forensic Technician II         | 0         | 1         | 0      | 0      | 1     |
| Information Officer II         | 1         | 0         | 0      | 0      | 1     |
| Information Officer III        | 1         | 0         | 0      | 0      | 1     |
| Lieutenant DPS                 | 5         | 2         | 0      | 5      | 12    |
| Mail Services Courier          | 1         | 0         | 0      | 0      | 1     |
| Maint Gen Jrny                 | 0         | 1         | 0      | 0      | 1     |
| Major DPS                      | 2         | 0         | 0      | 0      | 2     |
| Office Assistant II            | 5         | 4         | 0      | 9      | 18    |
| Office Assistant III           | 0         | 1         | 1      | 14     | 16    |
| Office Assistant IV            | 0         | 1         | 0      | 1      | 2     |
| Procurement Specialist I       | 1         | 0         | 0      | 0      | 1     |
| Program Coordinator I          | 1         | 0         | 0      | 0      | 1     |
| Program Coordinator II         | 1         | 0         | 0      | 0      | 1     |
| Public Safety Technician II    | 1         | 0         | 0      | 1      | 2     |
| Secretary                      | 1         | 0         | 0      | 0      | 1     |
| Sergeant DPS                   | 1         | 8         | 1      | 31     | 41    |
| State Trooper                  | 6         | 31        | 3      | 149    | 189   |
| State Trooper Recruit          | 0         | 7         | 0      | 8      | 15    |
| Telecommunications Planner     | 1         | 0         | 0      | 0      | 1     |
| Visual Information Specialist  | 1         | 0         | 0      | 0      | 1     |

| <b>Position Classification Summary</b> |                  |                  |               |               |              |
|--|------------------|------------------|---------------|---------------|--------------|
| <b>Job Class Title</b>                 | <b>Anchorage</b> | <b>Fairbanks</b> | <b>Juneau</b> | <b>Others</b> | <b>Total</b> |
| <b>Totals</b>                          | <b>52</b>        | <b>93</b>        | <b>9</b>      | <b>274</b>    | <b>428</b>   |

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

|                                   | <b>FY2019 Actuals</b> | <b>FY2020 Conference Committee</b> | <b>FY2020 Authorized</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> | <b>FY2020 Management Plan vs FY2021 Governor</b> |              |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|--------------|
| 71000 Personal Services           | 62,073.1              | 64,198.3                           | 64,198.3                 | 64,028.0                      | 70,662.2               | 6,634.2  | 10.4%        |
| 72000 Travel                      | 2,041.5               | 1,876.2                            | 1,876.2                  | 1,876.2                       | 1,876.2                | 0.0  | 0.0%         |
| 73000 Services                    | 12,409.0              | 12,321.5                           | 12,321.5                 | 12,321.5                      | 13,798.5               | 1,477.0  | 12.0%        |
| 74000 Commodities                 | 692.0                 | 947.7                              | 947.7                    | 947.7                         | 947.7                  | 0.0  | 0.0%         |
| 75000 Capital Outlay              | 4.8                   | 48.7                               | 48.7                     | 48.7                          | 1,098.7                | 1,050.0  | 2156.1%      |
| 77000 Grants, Benefits            | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                    | 0.0  | 0.0%         |
| 78000 Miscellaneous               | 0.0                   | 0.0                                | 0.0                      | 0.0                           | 0.0                    | 0.0  | 0.0%         |
| <b>Totals</b>                     | <b>77,220.4</b>       | <b>79,392.4</b>                    | <b>79,392.4</b>          | <b>79,222.1</b>               | <b>88,383.3</b>        | <b>9,161.2</b>                                   | <b>11.6%</b> |
| <b>Fund Sources:</b>              |                       |                                    |                          |                               |                        |  |              |
| 1004 Gen Fund (UGF)               | 76,787.3              | 78,434.1                           | 78,434.1                 | 78,263.8                      | 87,486.4               | 9,222.6  | 11.8%        |
| 1005 GF/Prgm (DGF)                | 21.8                  | 275.0                              | 275.0                    | 275.0                         | 275.0                  | 0.0  | 0.0%         |
| 1007 I/A Rcpts (Other)            | 348.3                 | 470.0                              | 470.0                    | 470.0                         | 408.6                  | -61.4  | -13.1%       |
| 1061 CIP Rcpts (Other)            | 63.0                  | 213.3                              | 213.3                    | 213.3                         | 213.3                  | 0.0  | 0.0%         |
| <b>Unrestricted General (UGF)</b> | <b>76,787.3</b>       | <b>78,434.1</b>                    | <b>78,434.1</b>          | <b>78,263.8</b>               | <b>87,486.4</b>        | <b>9,222.6</b>                                   | <b>11.8%</b> |
| <b>Designated General (DGF)</b>   | <b>21.8</b>           | <b>275.0</b>                       | <b>275.0</b>             | <b>275.0</b>                  | <b>275.0</b>           | <b>0.0</b>                                       | <b>0.0%</b>  |
| <b>Other Funds</b>                | <b>411.3</b>          | <b>683.3</b>                       | <b>683.3</b>             | <b>683.3</b>                  | <b>621.9</b>           | <b>-61.4</b>                                     | <b>-9.0%</b> |
| <b>Federal Funds</b>              | <b>0.0</b>            | <b>0.0</b>                         | <b>0.0</b>               | <b>0.0</b>                    | <b>0.0</b>             | <b>0.0</b>                                       | <b>0.0%</b>  |
| <b>Positions:</b>                 |                       |                                    |                          |                               |                        |  |              |
| Permanent Full Time               | 390                   | 390                                | 390                      | 389                           | 420                    | 31   | 8.0%         |
| Permanent Part Time               | 0                     | 0                                  | 0                        | 0                             | 0                      | 0  | 0.0%         |
| Non Permanent                     | 3                     | 3                                  | 3                        | 8                             | 8                      | 0  | 0.0%         |



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals          | Personal Services | Travel         | Services        | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions  |          | NP       |
|---|------------|-----------------|-------------------|----------------|-----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
|   |            |                 |                   |                |                 |              |                |                  |               | PFT        | PPT      |          |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized *****   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>FY2020 Conference Committee</b>  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
|   | ConfCom    | 79,392.4        | 64,198.3          | 1,876.2        | 12,321.5        | 947.7        | 48.7           | 0.0              | 0.0           | 390        | 0        | 3        |
| 1004 Gen Fund   |            | 78,434.1        |                   |                |                 |              |                |                  |               |            |          |          |
| 1005 GF/Prgm  |            | 275.0           |                   |                |                 |              |                |                  |               |            |          |          |
| 1007 I/A Rcpts  |            | 470.0           |                   |                |                 |              |                |                  |               |            |          |          |
| 1061 CIP Rcpts  |            | 213.3           |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Subtotal</b>   |            | <b>79,392.4</b> | <b>64,198.3</b>   | <b>1,876.2</b> | <b>12,321.5</b> | <b>947.7</b> | <b>48.7</b>    | <b>0.0</b>       | <b>0.0</b>    | <b>390</b> | <b>0</b> | <b>3</b> |
| ***** Changes From FY2020 Authorized To FY2020 Management Plan *****  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Transfer State Trooper (12-2065) to Alaska Wildlife Troopers and Reclass to Lieutenant</b>   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
|   | Trout      | -170.3          | -170.3            | 0.0            | 0.0             | 0.0          | 0.0            | 0.0              | 0.0           | -1         | 0        | 0        |
| 1004 Gen Fund   |            | -170.3          |                   |                |                 |              |                |                  |               |            |          |          |
| Transfer State Trooper (12-2065) to Alaska Wildlife Troopers and reclass to Lieutenant.   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| The Palmer AWT post has identified a need for a Lieutenant position due to a significant volume of supervisory duties including personnel management and handling of job functions that do not fit within a lower job class. This post previously had a Lieutenant position prior to a reorganization. Since that time, it has become evident that this position served an important function which cannot be effectively delegated to lower level staff. |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Add Three State Troopers to Align with Actuals</b>   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
|   | PosAdj     | 0.0             | 0.0               | 0.0            | 0.0             | 0.0          | 0.0            | 0.0              | 0.0           | 0          | 0        | 3        |
| Add three non-permanent state troopers to the budget to align with actuals. These positions that were created in prior years to support the department's recruitment unit in conducting required background investigations for applicants to the job classes of State Trooper, Deputy Fire Marshal, and Court Service Officer. Although these positions were initially unbudgeted and the need for these positions is ongoing.                            |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| The following positions are added:  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| Non-permanent State Trooper (12-N18003), range 77, located in Fairbanks   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| Non-permanent State Trooper (12-N18004), range 77, located in Fairbanks   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| Non-permanent State Trooper (12-N19003), range 77, located in Fairbanks   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Add Public Safety Technician II (12-N20001) for Workload Support</b>   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
|   | PosAdj     | 0.0             | 0.0               | 0.0            | 0.0             | 0.0          | 0.0            | 0.0              | 0.0           | 0          | 0        | 1        |
| Add a non-permanent Public Safety Technician II (12-N20001), range 11, located in Anchorage, to assist with tasks and allow command staff such as the State Search and Rescue Coordinator Lieutenant to spend more time on their primary duties.  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Add Administrative Assistant I (12-N20002) for Workload Support</b>  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
|   | PosAdj     | 0.0             | 0.0               | 0.0            | 0.0             | 0.0          | 0.0            | 0.0              | 0.0           | 0          | 0        | 1        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals          | Personal Services | Travel         | Services        | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions  |          | NP       |
|---|------------|-----------------|-------------------|----------------|-----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
|   |            |                 |                   |                |                 |              |                |                  |               | PFT        | PPT      |          |
| Add a non-permanent Administrative Assistant I (12-N20002), range 12, located in Anchorage, to address administrative duties and allow criminal analysts to focus on case support for pending criminal matters. |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Subtotal</b>   |            | <b>79,222.1</b> | <b>64,028.0</b>   | <b>1,876.2</b> | <b>12,321.5</b> | <b>947.7</b> | <b>48.7</b>    | <b>0.0</b>       | <b>0.0</b>    | <b>389</b> | <b>0</b> | <b>8</b> |

\*\*\*\*\* **Changes From FY2020 Management Plan To FY2021 Governor** \*\*\*\*\*

**FY2021 Salary and Health Insurance Increases**

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|------------------------------|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----|-----|----|
| 1004 Gen Fund                | SalAdj     | 122.6  | 124.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0   | 0   | 0  |
| 1007 I/A Rcpts               |            | 1.6    |                   |        |          |             |                |                  |               |     |     |    |

FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$1.0

FY2021 GGU Salary Increases: \$85.1

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$38.1

**Add Authority to Meet Operational Needs for Alaska State Trooper Detachments**

| Scenario/Change Record Title | Trans Type | Totals  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|------------------------------|------------|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----|-----|----|
| 1004 Gen Fund                | Inc        | 2,152.6 | 1,402.6           | 0.0    | 750.0    | 0.0         | 0.0            | 0.0              | 0.0           | 0   | 0   | 0  |
|                              |            | 2,152.6 |                   |        |          |             |                |                  |               |     |     |    |

Add authority to assist in meeting operational needs within the Alaska State Troopers Division. Additional authority is necessary to reduce vacancy in alignment with ongoing recruitment efforts and staffing needs of all commissioned and support staff. Ensuring appropriate staffing levels is critical in providing law enforcement and public safety within local communities. Maintaining appropriate vacancy and turnover rates will help to ensure posts are staffed and operational at all times. The efficient and effective application of staff resources is an integral part of accomplishing this goal. It is crucial to fill positions and alleviate the need for excessive overtime or on-call hours while continuing to maintain appropriate staffing levels without compromising staff or public safety.

**Add Authority to Increase Staffing and Operational Capacity within the Alaska State Troopers**

| Scenario/Change Record Title | Trans Type | Totals  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|------------------------------|------------|---------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----|-----|----|
| 1004 Gen Fund                | Inc        | 6,947.4 | 5,107.4           | 0.0    | 790.0    | 0.0         | 1,050.0        | 0.0              | 0.0           | 31  | 0   | 0  |
|                              |            | 6,947.4 |                   |        |          |             |                |                  |               |     |     |    |

Add authority and 31 new positions to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services.

The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. The US Attorney has declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe. The AST recruitment unit is receiving great support and has, for the last two academies, demonstrated an ability to secure recruits of commissioned officers at a higher rate with fewer employees leaving now results in a need for additional positions.

The following positions are added:

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals          | Personal Services | Travel         | Services        | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions  |          |          |
|---|------------|-----------------|-------------------|----------------|-----------------|--------------|----------------|------------------|---------------|------------|----------|----------|
|   |            |                 |                   |                |                 |              |                |                  |               | PFT        | PPT      | NP       |
| <ul style="list-style-type: none"> <li>• 15 State Troopers located in Ambler (2), Anchor Point (2), Bethel (1), Dillingham (1), Emmonak (1), Glennallen (1), Kotzebue (2), Nome (1), St. Mary's (1), St. Michaels (2), Unalakleet (1)</li> <li>• 5 Court Service Officers located in Juneau (2), Kotzebue (1), Dillingham (1), Kodiak (1)</li> <li>• 3 Aircraft Pilot II positions located in Anchorage (2), Nome (1)</li> <li>• 5 Criminal Justice Technician II positions located in Anchorage (1), Fairbanks (1), Ketchikan (1), Palmer (2)</li> <li>• 1 Public Safety Technician II located in Bethel</li> <li>• 1 Office Assistant II located in Anchorage</li> <li>• 1 Administrative Assistant I located in Anchorage</li> </ul> |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Reduce Authority Due to Cancellation of 511 Management Agreement</b>   |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| 1007 I/A Rcpts  | Dec        | -63.0           | 0.0               | 0.0            | -63.0           | 0.0          | 0.0            | 0.0              | 0.0           | 0          | 0        | 0        |
| Reduce authority to align with the cancellation of the 511 Management Center agreement between the Department of Public Safety and the Department of Transportation and Public Facilities.  |            |                 |                   |                |                 |              |                |                  |               |            |          |          |
| <b>Totals</b>   |            | <b>88,383.3</b> | <b>70,662.2</b>   | <b>1,876.2</b> | <b>13,798.5</b> | <b>947.7</b> | <b>1,098.7</b> | <b>0.0</b>       | <b>0.0</b>    | <b>420</b> | <b>0</b> | <b>8</b> |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Line Number</b>               | <b>Line Name</b>             |   | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
|----------------------------------|------------------------------|---|-----------------------|-------------------------------|------------------------|
| 2000                             | Travel                       |   | 2,041.5               | 1,876.2                       | 1,876.2                |
| <b>Object Class</b>              | <b>Servicing Agency</b>      | <b>Explanation</b>  | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
| <b>2000 Travel Detail Totals</b> |                              |   | <b>2,041.5</b>        | <b>1,876.2</b>                | <b>1,876.2</b>         |
| 2000                             | In-State Employee Travel     | In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.   | 895.6                 | 815.0                         | 815.0                  |
| 2001                             | In-State Non-Employee Travel | In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.  | 187.9                 | 195.0                         | 195.0                  |
| 2002                             | Out of State Employee Travel | Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel. | 67.4                  | 66.2                          | 66.2                   |
| 2005                             | Moving Costs                 | Moving costs for the entire division of   | 890.2                 | 800.0                         | 800.0                  |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Trooper Detachments (2325)

| Object Class                     | Servicing Agency   | Explanation  | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|----------------------------------|--------------------|--|----------------|------------------------|-----------------|
| <b>2000 Travel Detail Totals</b> |                    |  | <b>2,041.5</b> | <b>1,876.2</b>         | <b>1,876.2</b>  |
|                                  |                    | Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families. |                |                        |                 |
| 2006                             | Other Travel Costs | Travel transfer to move travel expenditures to an RSA.   | 0.4            | 0.0                    | 0.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Line Number</b>                 | <b>Line Name</b>            |   | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
|------------------------------------|-----------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000                               | Services                    |   | 12,409.0              | 12,321.5                      | 13,798.5               |
| <b>Object Class</b>                | <b>Servicing Agency</b>     | <b>Explanation</b>  | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
| <b>3000 Services Detail Totals</b> |                             |   | <b>12,409.0</b>       | <b>12,321.5</b>               | <b>13,798.5</b>        |
| 3000                               | Education Services          | Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.   | 110.3                 | 115.0                         | 121.3                  |
| 3001                               | Financial Services          | Interest income, penalties and fines.   | 16.9                  | 18.0                          | 19.6                   |
| 3002                               | Legal and Judicial Services | Transcription services and case costs.  | 9.3                   | 10.0                          | 12.5                   |
| 3003                               | Information Technology      | Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.  | 28.3                  | 39.0                          | 126.2                  |
| 3004                               | Telecommunications          | Long distance, local, cellular, basic equipment purchases, and satellite phones.  | 522.0                 | 550.0                         | 550.0                  |
| 3005                               | Health Services             | Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law | 495.2                 | 551.6                         | 589.6                  |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

| Object Class                       | Servicing Agency              | Explanation  | FY2019 Actuals  | FY2020<br>Management Plan | FY2021 Governor |
|------------------------------------|-------------------------------|--|-----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                               |  | <b>12,409.0</b> | <b>12,321.5</b>           | <b>13,798.5</b> |
|                                    |                               | enforcement per unit contracts.  |                 |                           |                 |
| 3006                               | Delivery Services             | Postage, freight, and courier service.   | 99.8            | 85.0                      | 101.8           |
| 3007                               | Advertising and Promotions    | Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.  | 226.9           | 217.5                     | 235.6           |
| 3008                               | Utilities                     | Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.   | 321.1           | 340.0                     | 370.0           |
| 3009                               | Structure/Infrastructure/Land | Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.   | 294.7           | 285.0                     | 302.5           |
| 3010                               | Equipment/Machinery           | Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles. | 190.2           | 150.0                     | 219.7           |
| 3011                               | Other Services                | Contracts for special services, such as dispatch, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units, and                             | 2,142.7         | 2,150.0                   | 2,250.0         |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

| Object Class                       | Servicing Agency  | Explanation                                     | FY2019 Actuals  | FY2020 Management Plan | FY2021 Governor |
|------------------------------------|---|---|-----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |   |   | <b>12,409.0</b> | <b>12,321.5</b>        | <b>13,798.5</b> |
|                                    |   | commissioned sales for the State Travel Office. |                 |                        |                 |
| 3017                               | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide                         | 1,078.7         | 1,100.0                | 1,100.0         |
| 3017                               | Inter-Agency Information Technology<br>Non-Telecommunications | PubSaf - Information Systems (3199)             | 74.1            | 110.0                  | 110.0           |
| 3017                               | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide                         | 515.2           | 520.0                  | 700.0           |
| 3018                               | Inter-Agency Information Technology<br>Telecommunications     | Admin - Department-wide                         | 97.3            | 110.0                  | 110.0           |
| 3018                               | Inter-Agency Information Technology<br>Telecommunications     | Courts - Department-wide                        | 25.3            | 25.0                   | 25.0            |
| 3018                               | Inter-Agency Information Technology<br>Telecommunications     | Trans - Department-wide                         | 69.7            | 25.0                   | 75.4            |
| 3018                               | Inter-Agency Information Technology<br>Telecommunications     | Courts - Department-wide                        | 9.5             | 0.0                    | 0.0             |
| 3020                               | Inter-Agency Building Maintenance                             | Admin - Department-wide                         | 42.0            | 45.0                   | 50.6            |
| 3020                               | Inter-Agency Building Maintenance                             | Trans - Department-wide                         | 23.5            | 20.0                   | 25.8            |
| 3021                               | Inter-Agency Mail   | Admin - Department-wide                         | 8.7             | 12.0                   | 14.5            |
| 3021                               | Inter-Agency Mail   | PubSaf - AST Detachments (2325)                 | 7.8             | 9.0                    | 10.2            |



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

| Object Class                       |   | Servicing Agency                | Explanation  | FY2019 Actuals  | FY2020<br>Management Plan | FY2021 Governor |
|------------------------------------|---|---------------------------------|--|-----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |   |                                 |  | <b>12,409.0</b> | <b>12,321.5</b>           | <b>13,798.5</b> |
| 3022                               | Inter-Agency Human Resources                            | Admin - Department-wide         | HR Personnel support.  | 266.4           | 157.0                     | 307.3           |
| 3023                               | Inter-Agency Building Leases                            | Admin - Department-wide         | Lease costs for AST facilities and lease administration costs charged by DOA.  | 757.0           | 693.4                     | 779.4           |
| 3023                               | Inter-Agency Building Leases                            | Courts - Department-wide        | Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).  | 40.6            | 110.0                     | 122.7           |
| 3023                               | Inter-Agency Building Leases                            | M&VA - Department-wide          | RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease. | 113.0           | 120.0                     | 135.0           |
| 3023                               | Inter-Agency Building Leases                            | Trans - Department-wide         | Reimbursement to DOTPF for the costs of airport leases and tie-downs.  | 15.7            | 14.0                      | 17.5            |
| 3024                               | Inter-Agency Legal                                      | Law - Department-wide           | Legal Services.  | 108.2           | 120.0                     | 135.0           |
| 3026                               | Inter-Agency Insurance                                  | Admin - Department-wide         | Risk Management, property, and overhead insurance.   | 85.9            | 72.0                      | 98.3            |
| 3027                               | Inter-Agency Financial                                  | Admin - Department-wide         | IRIS HRM/ ALDER/ IRIS financial support.   | 46.8            | 46.0                      | 49.5            |
| 3028                               | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide         | Americans with Disabilities Act (ADA) allocation for services.   | 2.7             | 1.0                       | 3.5             |
| 3029                               | Inter-Agency Education/Training                         | Admin - Department-wide         | DOA Division of personnel and Division of Finance training.  | 0.3             | 1.0                       | 1.0             |
| 3029                               | Inter-Agency Education/Training                         | PubSaf - Training Academy (524) | RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.  | 17.8            | 25.0                      | 27.5            |
| 3029                               | Inter-Agency Education/Training                         | Univ - Department-wide          | RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.  | 388.4           | 160.0                     | 406.5           |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

| Object Class                       |                                    | Servicing Agency                       | Explanation  | FY2019 Actuals  | FY2020<br>Management Plan | FY2021 Governor |
|------------------------------------|------------------------------------|--|--|-----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                                    |  |  | <b>12,409.0</b> | <b>12,321.5</b>           | <b>13,798.5</b> |
| 3029                               | Inter-Agency Education/Training    | PubSaf - Training Academy (524)        | RSA with DPS Training Academy for defensive tactic instructor and firearms instructor courses.   | 20.9            | 21.0                      | 21.0            |
| 3036                               | Inter-Agency Safety                | Trans - Department-wide                | Radar recertification RSA with Division of Measurement Standards.  | 12.2            | 13.0                      | 13.0            |
| 3037                               | State Equipment Fleet              | Trans - Department-wide                | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | 3,456.1         | 3,600.0                   | 3,880.0         |
| 3038                               | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Administrative Services cost allocations.  | 524.6           | 532.0                     | 532.0           |
| 3038                               | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523)   | DPS Commissioner's Office cost allocation. DPS Office of Professional Services costs now included in Commissioner's Office cost allocation.  | 143.2           | 149.0                     | 149.0           |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Trooper Detachments (2325)

| Line Number                           | Line Name                 |   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---------------------------------------|---------------------------|---|----------------|------------------------|-----------------|
| 4000                                  | Commodities               |   | 692.0          | 947.7                  | 947.7           |
| Object Class                          | Servicing Agency          | Explanation   | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| <b>4000 Commodities Detail Totals</b> |                           |   | <b>692.0</b>   | <b>947.7</b>           | <b>947.7</b>    |
| 4000                                  | Business                  | Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.  | 321.7          | 400.0                  | 400.0           |
| 4001                                  | Agricultural              | Soil and fertilizer.  | 0.1            | 0.0                    | 0.0             |
| 4002                                  | Household/Institutional   | Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits. | 32.7           | 187.7                  | 187.7           |
| 4003                                  | Scientific and Medical    | Laboratory, scientific, and medical supplies.   | 16.9           | 20.0                   | 20.0            |
| 4004                                  | Safety                    | Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.  | 111.7          | 125.0                  | 125.0           |
| 4005                                  | Building Materials        | Building materials.   | 4.4            | 6.5                    | 6.5             |
| 4006                                  | Signs and Markers         | One-time sign purchase.   | 0.6            | 1.0                    | 1.0             |
| 4011                                  | Electrical                | Minor electrical purchases.   | 3.3            | 3.5                    | 3.5             |
| 4012                                  | Plumbing                  | Minor plumbing purchases.   | 0.9            | 1.0                    | 1.0             |
| 4013                                  | Lube Oils/Grease/Solvents | Lube oils, grease, solvents for law enforcement equipment such as snowmachines.   | 2.9            | 3.0                    | 3.0             |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Object Class</b>                   | <b>Servicing Agency</b>     | <b>Explanation</b>   | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
|---------------------------------------|-----------------------------|--|-----------------------|-------------------------------|------------------------|
| <b>4000 Commodities Detail Totals</b> |                             |  | <b>692.0</b>          | <b>947.7</b>                  | <b>947.7</b>           |
| 4015                                  | Parts and Supplies          | Parts and supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles. | 162.4                 | 150.0                         | 150.0                  |
| 4016                                  | Paint/Preservatives         | Paint and preservatives.   | 1.3                   | 1.5                           | 1.5                    |
| 4017                                  | Sand                        | Sanding of walkways and/or parking areas for safety.   | 0.4                   | 0.6                           | 0.6                    |
| 4018                                  | Surface Chemicals           | Deicing chemicals for walkways and/or parking areas for safety.  | 0.3                   | 0.4                           | 0.4                    |
| 4019                                  | Small Tools/Minor Equipment | Small Tools and minor equipment supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint.  | 6.0                   | 12.5                          | 12.5                   |
| 4020                                  | Equipment Fuel              | Fuel for equipment, airplanes, helicopters, boats, snow machines, and all-terrain vehicles.  | 22.8                  | 35.0                          | 35.0                   |
| 4022                                  | Commodity Transfer          | One-time transfer of earthquake expenses for RSA reimbursement.  | 3.6                   | 0.0                           | 0.0                    |

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Line Number</b>                       | <b>Line Name</b>        |  | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
|--|-------------------------|--|-----------------------|-------------------------------|------------------------|
| 5000                                     | Capital Outlay          |  | 4.8                   | 48.7                          | 1,098.7                |
| <b>Object Class</b>                      | <b>Servicing Agency</b> | <b>Explanation</b>   | <b>FY2019 Actuals</b> | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |
| <b>5000 Capital Outlay Detail Totals</b> |                         |  | <b>4.8</b>            | <b>48.7</b>                   | <b>1,098.7</b>         |
| 5004                                     | Equipment               | Law enforcement safety equipment such as diving equipment, ammunition, Tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities. Actuals expenses are greater due to one-time year-end purchases. | 4.7                   | 48.7                          | 1,098.7                |
| 5009                                     | Capital Outlay Transfer | One-time transfer of earthquake expenses for RSA reimbursement.  | 0.1                   | 0.0                           | 0.0                    |

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

| Revenue Type (OMB Fund Code)<br>Revenue Source                  | Component                                       | Comment   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|---|---|---|----------------|---------------------------|-----------------|
| <b>5005 GF/Prgm (1005 GF/Prgm)</b>                              |   |   | <b>21.8</b>    | <b>275.0</b>              | <b>275.0</b>    |
| 5103 Program Receipts - Charges for Services                    |   | Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.   | 0.1            | 275.0                     | 275.0           |
| 5108 Program Receipts General Government - Charges for Services |   | Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.   | 21.7           | 0.0                       | 0.0             |
| <b>5007 I/A Rcpts (1007 I/A Rcpts)</b>                          |   |   | <b>354.5</b>   | <b>470.0</b>              | <b>408.6</b>    |
| 5301 Inter-Agency Receipts                                      |   | Unallocated IA Receipt authority. Historically DPS AST Detachments receives request for services from other agencies for dispatch services, patrols, overtime enforcement activities, and misc. training, and other services. | 0.0            | 0.0                       | 264.5           |
| 5301 Inter-Agency Receipts                                      | PubSaf - Administrative Services (525)          | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 0.3            | 1.0                       | 1.0             |
| 5301 Inter-Agency Receipts                                      | PubSaf - AK Fire Standards Council (2428)       | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 1.6            | 1.6                       | 1.6             |
| 5301 Inter-Agency Receipts                                      | PubSaf - AK W-life Troopers Aircraft Sect (492) | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 0.0            | 3.5                       | 3.5             |
| 5301 Inter-Agency Receipts                                      | PubSaf - AK W-life Troopers Marine Enforc (493) | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 0.0            | 0.1                       | 0.1             |
| 5301 Inter-Agency Receipts                                      | PubSaf - Alaska Bureau of Highway Patrol (3073) | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 0.3            | 0.3                       | 0.3             |
| 5301 Inter-Agency Receipts                                      | PubSaf - Alaska Bureau of                       | Interagency Authority for AST   | 11.7           | 12.6                      | 12.6            |

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

| Revenue Type (OMB Fund Code)<br>Revenue Source | Component  | Comment   | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|--|--|---|----------------|---------------------------|-----------------|
|  | Investigation (2744)                             | Detachment Services (DPS Mailroom).   |                |                           |                 |
| 5301 Inter-Agency Receipts                     | PubSaf - Alaska Wildlife Troopers (2746)         | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 2.2            | 2.3                       | 2.3             |
| 5301 Inter-Agency Receipts                     | PubSaf - AST Detachments (2325)                  | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 277.3          | 333.7                     | 7.8             |
| 5301 Inter-Agency Receipts                     | PubSaf - Crim Just Information Systems (3200)    | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 51.3           | 51.3                      | 51.3            |
| 5301 Inter-Agency Receipts                     | PubSaf - Fire and Life Safety (3051)             | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 4.4            | 4.4                       | 4.4             |
| 5301 Inter-Agency Receipts                     | PubSaf - Information Systems (3199)              | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 1.9            | 47.9                      | 47.9            |
| 5301 Inter-Agency Receipts                     | PubSaf - Special Projects (1001)                 | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 1.5            | 1.5                       | 1.5             |
| 5301 Inter-Agency Receipts                     | PubSaf - SW Drug and Alcohol Enforcement (3052)  | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 0.2            | 0.5                       | 0.5             |
| 5301 Inter-Agency Receipts                     | PubSaf - Village Public Safety Officer Pg (3047) | Interagency Authority for AST Detachment Services (DPS Mailroom).   | 1.8            | 2.1                       | 2.1             |
| 5301 Inter-Agency Receipts                     | Rev - Department-wide                            | DPS Inter-agency RSA for ARMS Case Management system.   | 0.0            | 7.2                       | 7.2             |
| <b>5061 CIP Rcpts (1061 CIP Rcpts)</b>         |  |   | <b>63.0</b>    | <b>213.3</b>              | <b>213.3</b>    |
| 5351 Capital Improvement Project Inter-Agency  |  | Unallocated CIP Receipt Authority.  | 0.0            | 197.5                     | 213.3           |
| 5351 Capital Improvement Project Inter-Agency  | Trans - Department-wide                          | CIP RSA for 511 Management Center (511 MC) Reporting System with DOTPF. RSA was discontinued in October 2019. | 63.0           | 15.8                      | 0.0             |

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

| Revenue Type (OMB Fund Code)<br>Revenue Source                     | Component | Comment                                     | FY2019 Actuals | FY2020<br>Management Plan | FY2021 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| <b>6004 Gen Fund (1004 Gen Fund)</b>                               |           |   | <b>119.2</b>   | <b>0.0</b>                | <b>0.0</b>      |
| 6003 General Fund Pblc Prtctn -<br>Miscellaneous Fines/Forfeitures |           | DUI forfeiture                              | 52.2           | 0.0                       | 0.0             |
| 6004 General Fund Public Protection -<br>Judgement Settlemnt       |           | Judgement Settlement.                       | 17.6           | 0.0                       | 0.0             |
| 6044 General Fund - Jury & Worker's<br>Compensation Recovery       |           | Jury and Worker's Compensation<br>Recovery. | 9.6            | 0.0                       | 0.0             |
| 6046 General Fund - Prior Year<br>Reimbursement Recovery           |           | Prior Year Reimbursement<br>Recovery.       | 8.5            | 0.0                       | 0.0             |
| 6047 General Fund - Miscellaneous                                  |           | Miscellaneous general fund<br>expense.      | 31.3           | 0.0                       | 0.0             |



**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

|  |   |   |  | FY2019 Actuals                    | FY2020<br>Management Plan | FY2021 Governor |
|--|---|---|--|-----------------------------------|---------------------------|-----------------|
| <b>Component Totals</b>                                |   |   |  | <b>7,951.6</b>                    | <b>7,810.4</b>            | <b>8,899.7</b>  |
| With Department of Administration                      |   |   |  | 2,901.0                           | 2,757.4                   | 3,214.1         |
| With Department of Public Safety                       |   |   |  | 788.4                             | 846.0                     | 849.7           |
| With Judiciary   |   |   |  | 75.4                              | 135.0                     | 147.7           |
| With Department of<br>Transportation/Public Facilities |   |   |  | 3,577.2                           | 3,672.0                   | 4,011.7         |
| With Department of Military and<br>Veterans Affairs    |   |   |  | 113.0                             | 120.0                     | 135.0           |
| With Department of Law                                 |   |   |  | 108.2                             | 120.0                     | 135.0           |
| With University of Alaska                              |   |   |  | 388.4                             | 160.0                     | 406.5           |
| <b>Object Class</b>                                    | <b>Servicing Agency</b>                                       | <b>Explanation</b>  | <b>FY2019 Actuals</b>  | <b>FY2020<br/>Management Plan</b> | <b>FY2021 Governor</b>    |                 |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide<br>Non-Telecommunications             | Non-telecommunication (mainframe,<br>computer support, sponsored<br>agencies, and PVN).  | 1,078.7                           | 1,100.0                   | 1,100.0         |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | PubSaf - Information Systems (3199)<br>Non-Telecommunications | Non-telecommunications (LAN/WAN<br>& APSIN).   | 74.1                              | 110.0                     | 110.0           |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide<br>Non-Telecommunications             | Non-telecommunications (MICS<br>Svcs).   | 515.2                             | 520.0                     | 700.0           |
| 3018   | Inter-Agency Information Technology<br>Telecommunications     | Admin - Department-wide<br>Telecommunications                 | Telecommunications (EPR & Basic<br>Phone).   | 97.3                              | 110.0                     | 110.0           |
| 3018   | Inter-Agency Information Technology<br>Telecommunications     | Courts - Department-wide<br>Telecommunications                | RSA with Alaska Court Systems<br>(ACS) for recurring connection costs<br>for the Video Arraignment system                        | 25.3                              | 25.0                      | 25.0            |
| 3018   | Inter-Agency Information Technology<br>Telecommunications     | Trans - Department-wide<br>Telecommunications                 | RSA with DOTPF for two-way radio<br>system repairs and maintenance.  | 69.7                              | 25.0                      | 75.4            |
| 3018   | Inter-Agency Information Technology<br>Telecommunications     | Courts - Department-wide<br>Telecommunications                | RSA with Alaska Court System<br>(ACS) for the Anvil Mountain<br>Correctional Facility polycom project.                           | 9.5                               | 0.0                       | 0.0             |
| 3020   | Inter-Agency Building Maintenance                             | Admin - Department-wide                                       | Statewide Facility Maintenance of<br>Trooper Posts; RSA with ADOTPF<br>for Central Region, Southcentral,<br>and Northern Region. | 42.0                              | 45.0                      | 50.6            |

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Object Class</b> | <b>Servicing Agency</b>                                 | <b>Explanation</b>              | <b>FY2019 Actuals</b>  | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |       |
|---------------------|---|---------------------------------|--|-------------------------------|------------------------|-------|
| 3020                | Inter-Agency Building Maintenance                       | Trans - Department-wide         | DPS Tudor Complex building and yard maintenance. RSAs with ADOTPF for maintenance of state-owned facilities/buildings (ADOTPF's Central, Northern, and Southeast Regions).                       | 23.5                          | 20.0                   | 25.8  |
| 3021                | Inter-Agency Mail                                       | Admin - Department-wide         | Central Mail services.   | 8.7                           | 12.0                   | 14.5  |
| 3021                | Inter-Agency Mail                                       | PubSaf - AST Detachments (2325) | DPS headquarters mail room services.   | 7.8                           | 9.0                    | 10.2  |
| 3022                | Inter-Agency Human Resources                            | Admin - Department-wide         | HR Personnel support.  | 266.4                         | 157.0                  | 307.3 |
| 3023                | Inter-Agency Building Leases                            | Admin - Department-wide         | Lease costs for AST facilities and lease administration costs charged by DOA.  | 757.0                         | 693.4                  | 779.4 |
| 3023                | Inter-Agency Building Leases                            | Courts - Department-wide        | Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).  | 40.6                          | 110.0                  | 122.7 |
| 3023                | Inter-Agency Building Leases                            | M&VA - Department-wide          | RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease. | 113.0                         | 120.0                  | 135.0 |
| 3023                | Inter-Agency Building Leases                            | Trans - Department-wide         | Reimbursement to DOTPF for the costs of airport leases and tie-downs.  | 15.7                          | 14.0                   | 17.5  |
| 3024                | Inter-Agency Legal                                      | Law - Department-wide           | Legal Services.  | 108.2                         | 120.0                  | 135.0 |
| 3026                | Inter-Agency Insurance                                  | Admin - Department-wide         | Risk Management, property, and overhead insurance.   | 85.9                          | 72.0                   | 98.3  |
| 3027                | Inter-Agency Financial                                  | Admin - Department-wide         | IRIS HRM/ ALDER/ IRIS financial support.   | 46.8                          | 46.0                   | 49.5  |
| 3028                | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide         | Americans with Disabilities Act (ADA) allocation for services.   | 2.7                           | 1.0                    | 3.5   |
| 3029                | Inter-Agency Education/Training                         | Admin - Department-wide         | DOA Division of personnel and Division of Finance training.  | 0.3                           | 1.0                    | 1.0   |

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

| <b>Object Class</b> | <b>Servicing Agency</b>            | <b>Explanation</b>                     | <b>FY2019 Actuals</b>  | <b>FY2020 Management Plan</b> | <b>FY2021 Governor</b> |         |
|---------------------|------------------------------------|--|--|-------------------------------|------------------------|---------|
| 3029                | Inter-Agency Education/Training    | PubSaf - Training Academy (524)        | RSA with DPS Training Academy for the Alaska Law Enforcement Training (ALET) academy.  | 17.8                          | 25.0                   | 27.5    |
| 3029                | Inter-Agency Education/Training    | Univ - Department-wide                 | RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.  | 388.4                         | 160.0                  | 406.5   |
| 3029                | Inter-Agency Education/Training    | PubSaf - Training Academy (524)        | RSA with DPS Training Academy for defensive tactic instructor and firearms instructor courses.   | 20.9                          | 21.0                   | 21.0    |
| 3036                | Inter-Agency Safety                | Trans - Department-wide                | Radar recertification RSA with Division of Measurement Standards.  | 12.2                          | 13.0                   | 13.0    |
| 3037                | State Equipment Fleet              | Trans - Department-wide                | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | 3,456.1                       | 3,600.0                | 3,880.0 |
| 3038                | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Administrative Services cost allocations.  | 524.6                         | 532.0                  | 532.0   |
| 3038                | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523)   | DPS Commissioner's Office cost allocation. DPS Office of Professional Services costs now included in Commissioner's Office cost allocation.  | 143.2                         | 149.0                  | 149.0   |

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location      | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|---------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 02-9524 | Criminal Justice Technician I  | FT          | A           | GP        | Kotzebue      | 160          | 12D / E      | 12.0        |               | 69,860          | 961   | 0           | 45,044          | 115,865     | 69,519     |
| 10-5047 | Er Svc Disp I                  | FT          | A           | GP        | Fairbanks     | 103          | 15B / C      | 12.0        |               | 51,561          | 764   | 3,954       | 39,653          | 95,932      | 95,932     |
| 12-#103 | Administrative Assistant I     | FT          | A           | GP        | Bethel        | 150          | 12B / C      | 12.0        |               | 62,310          | 857   | 0           | 42,206          | 105,373     | 105,373    |
| 12-#104 | Aircraft Pilot II              | FT          | A           | GG        | Nome          | 137          | 19B / C      | 12.0        |               | 91,938          | 1,265 | 0           | 53,341          | 146,544     | 146,544    |
| 12-#105 | Aircraft Pilot II              | FT          | A           | GP        | Anchorage     | 100          | 19B / C      | 12.0        |               | 67,110          | 923   | 0           | 44,010          | 112,043     | 112,043    |
| 12-#106 | Aircraft Pilot II              | FT          | A           | GP        | Anchorage     | 100          | 19B / C      | 12.0        |               | 67,110          | 923   | 0           | 44,010          | 112,043     | 112,043    |
| 12-#107 | Court Services Officer         | FT          | A           | AA        | Juneau        | 105          | 74C / D      | 12.0        |               | 72,324          | 0     | 7,155       | 48,554          | 128,033     | 128,033    |
| 12-#108 | Court Services Officer         | FT          | A           | AA        | Juneau        | 105          | 74C / D      | 12.0        |               | 72,324          | 0     | 7,155       | 48,554          | 128,033     | 128,033    |
| 12-#109 | Court Services Officer         | FT          | A           | AA        | Kotzebue      | 160          | 74C / D      | 12.0        |               | 110,220         | 0     | 10,509      | 64,056          | 184,785     | 184,785    |
| 12-#110 | Court Services Officer         | FT          | A           | AA        | Dillingham    | 137          | 74C / D      | 12.0        |               | 94,362          | 0     | 9,105       | 57,569          | 161,036     | 161,036    |
| 12-#111 | Court Services Officer         | FT          | A           | AA        | Kodiak        | 111          | 74C / D      | 12.0        |               | 76,458          | 0     | 7,521       | 50,246          | 134,225     | 134,225    |
| 12-#112 | Criminal Justice Technician II | FT          | A           | GP        | Ketchikan     | 100          | 14B / C      | 12.0        |               | 47,358          | 652   | 0           | 36,587          | 84,597      | 84,597     |
| 12-#113 | Criminal Justice Technician II | FT          | A           | GP        | Palmer        | 100          | 14B / C      | 12.0        |               | 47,358          | 652   | 0           | 36,587          | 84,597      | 84,597     |
| 12-#114 | Criminal Justice Technician II | FT          | A           | GP        | Palmer        | 100          | 14B / C      | 12.0        |               | 47,358          | 652   | 0           | 36,587          | 84,597      | 84,597     |
| 12-#115 | Criminal Justice Technician II | FT          | A           | GP        | Anchorage     | 100          | 14B / C      | 12.0        |               | 47,358          | 652   | 0           | 36,587          | 84,597      | 84,597     |
| 12-#116 | Criminal Justice Technician II | FT          | A           | GP        | Fairbanks     | 103          | 14B / C      | 12.0        |               | 48,774          | 671   | 0           | 37,120          | 86,565      | 86,565     |
| 12-#117 | Office Assistant II            | FT          | A           | GP        | Anchorage     | 100          | 10B / C      | 12.0        |               | 36,822          | 507   | 0           | 32,628          | 69,957      | 69,957     |
| 12-#118 | Public Safety Technician II    | FT          | A           | GP        | Bethel        | 150          | 11B / C      | 12.0        |               | 58,578          | 806   | 0           | 40,804          | 100,188     | 100,188    |
| 12-#119 | State Trooper                  | FT          | A           | AA        | Ambler        | 160          | 77C / D      | 12.0        |               | 137,472         | 0     | 16,813      | 75,595          | 229,880     | 229,880    |
| 12-#120 | State Trooper                  | FT          | A           | AA        | Ambler        | 160          | 77C / D      | 12.0        |               | 137,472         | 0     | 16,813      | 75,595          | 229,880     | 229,880    |
| 12-#121 | State Trooper                  | FT          | A           | AA        | Anchor Point  | 100          | 77C / D      | 12.0        |               | 85,890          | 0     | 10,787      | 55,018          | 151,695     | 151,695    |
| 12-#122 | State Trooper                  | FT          | A           | AA        | Anchor Point  | 100          | 77C / D      | 12.0        |               | 85,890          | 0     | 10,787      | 55,018          | 151,695     | 151,695    |
| 12-#123 | State Trooper                  | FT          | A           | AA        | Bethel        | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |
| 12-#124 | State Trooper                  | FT          | A           | AA        | Dillingham    | 137          | 77C / D      | 12.0        |               | 117,678         | 0     | 14,499      | 68,358          | 200,535     | 200,535    |
| 12-#125 | State Trooper                  | FT          | A           | AA        | Emmonak       | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |
| 12-#126 | State Trooper                  | FT          | A           | AA        | Glennallen    | 1FF          | 77C / D      | 12.0        |               | 95,574          | 0     | 11,918      | 59,082          | 166,574     | 166,574    |
| 12-#127 | State Trooper                  | FT          | A           | AA        | Kotzebue      | 160          | 77C / D      | 12.0        |               | 137,472         | 0     | 16,813      | 75,595          | 229,880     | 229,880    |
| 12-#128 | State Trooper                  | FT          | A           | AA        | Kotzebue      | 160          | 77C / D      | 12.0        |               | 137,472         | 0     | 16,813      | 75,595          | 229,880     | 229,880    |
| 12-#129 | State Trooper                  | FT          | A           | AA        | Nome          | 137          | 77C / D      | 12.0        |               | 117,678         | 0     | 14,499      | 68,358          | 200,535     | 200,535    |
| 12-#130 | State Trooper                  | FT          | A           | AA        | Saint Marys   | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |
| 12-#131 | State Trooper                  | FT          | A           | AA        | Saint Michael | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |
| 12-#132 | State Trooper                  | FT          | A           | AA        | Saint Michael | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title             | Time Status | Retire Code | Barg Unit | Location    | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-----------------------------|-------------|-------------|-----------|-------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-#133 | State Trooper               | FT          | A           | AA        | Unalakleet  | 150          | 77C / D      | 12.0        |               | 128,874         | 0     | 15,808      | 72,575          | 217,257     | 217,257    |
| 12-0099 | Sergeant DPS                | FT          | P           | AA        | Anchorage   | 100          | 79O          | 12.0        |               | 136,068         | 0     | 16,947      | 75,195          | 228,210     | 228,210    |
| 12-1001 | Lieutenant DPS              | FT          | P           | SS        | Anchorage   | 100          | 24Q          | 12.0        |               | 168,073         | 0     | 756         | 80,313          | 249,142     | 249,142    |
| 12-1005 | Er Svc Disp I               | FT          | A           | GP        | Ketchikan   | 100          | 15L / M      | 12.0        |               | 66,568          | 997   | 5,912       | 46,028          | 119,505     | 119,505    |
| 12-1007 | Er Svc Disp I               | FT          | A           | GP        | Ketchikan   | 100          | 15K / L      | 12.0        |               | 64,823          | 1,026 | 9,729       | 46,807          | 122,385     | 122,385    |
| 12-1013 | Captain DPS                 | FT          | P           | SS        | Anchorage   | 99           | 25N          | 12.0        |               | 165,668         | 0     | 4,800       | 80,828          | 251,296     | 251,296    |
| 12-1014 | Captain DPS                 | FT          | P           | SS        | Fairbanks   | 99           | 25P / Q      | 12.0        |               | 185,553         | 0     | 4,800       | 87,082          | 277,435     | 277,435    |
| 12-1016 | Program Coordinator I       | FT          | A           | GP        | Anchorage   | 100          | 18B / C      | 12.0        |               | 62,796          | 864   | 0           | 42,389          | 106,049     | 106,049    |
| 12-1019 | State Trooper               | FT          | P           | AA        | Nome        | 137          | 77C / D      | 12.0        |               | 119,844         | 0     | 21,525      | 71,533          | 212,902     | 212,902    |
| 12-1024 | Captain DPS                 | FT          | P           | SS        | Soldotna    | 99           | 25R          | 12.0        |               | 186,493         | 0     | 4,800       | 87,378          | 278,671     | 278,671    |
| 12-1027 | Major DPS                   | FT          | P           | SS        | Anchorage   | 99           | 26O          | 12.0        |               | 175,541         | 0     | 756         | 82,662          | 258,959     | 258,959    |
| 12-1029 | State Trooper               | FT          | P           | AA        | Palmer      | 99           | 77D / E      | 12.0        |               | 94,995          | 0     | 21,207      | 62,355          | 178,557     | 178,557    |
| 12-1031 | State Trooper               | FT          | P           | AA        | Kotzebue    | 99           | 77M / N      | 12.0        |               | 183,127         | 0     | 40,012      | 97,249          | 320,388     | 320,388    |
| 12-1034 | State Trooper               | FT          | P           | AA        | Ketchikan   | 1EE          | 77N          | 12.0        |               | 121,704         | 0     | 24,943      | 73,193          | 219,840     | 219,840    |
| 12-1037 | Sergeant DPS                | FT          | P           | AA        | Saint Marys | 99           | 79N / O      | 12.0        |               | 179,310         | 0     | 33,530      | 94,010          | 306,850     | 306,850    |
| 12-1040 | State Trooper               | FT          | P           | AA        | Juneau      | 105          | 77Q / R      | 12.0        |               | 134,221         | 0     | 23,411      | 76,647          | 234,279     | 234,279    |
| 12-1041 | State Trooper               | FT          | P           | AA        | Tok         | 115          | 77D / E      | 12.0        |               | 101,876         | 0     | 22,047      | 65,257          | 189,180     | 189,180    |
| 12-1045 | Sergeant DPS                | FT          | P           | AA        | Tok         | 115          | 79F / J      | 12.0        |               | 129,980         | 0     | 22,649      | 75,074          | 227,703     | 227,703    |
| 12-1046 | State Trooper               | FT          | P           | AA        | Fairbanks   | 99           | 77Q          | 12.0        |               | 140,172         | 0     | 12,476      | 75,080          | 227,728     | 227,728    |
| 12-1048 | Sergeant DPS                | FT          | P           | AA        | Wasilla     | 99           | 79F          | 12.0        |               | 114,547         | 0     | 21,906      | 69,965          | 206,418     | 206,418    |
| 12-1049 | State Trooper               | FT          | P           | AA        | Wasilla     | 99           | 77K          | 12.0        |               | 106,407         | 0     | 28,917      | 69,541          | 204,865     | 204,865    |
| 12-1055 | Office Assistant II         | FT          | A           | GP        | Soldotna    | 100          | 10J / K      | 12.0        |               | 45,039          | 620   | 0           | 35,716          | 81,375      | 81,375     |
| 12-1057 | Lieutenant DPS              | FT          | P           | SS        | Palmer      | 99           | 24M / N      | 12.0        |               | 148,464         | 0     | 4,800       | 75,418          | 228,682     | 228,682    |
| 12-1061 | Sergeant DPS                | FT          | P           | AA        | Ketchikan   | 99           | 79N / O      | 12.0        |               | 146,696         | 0     | 22,221      | 80,197          | 249,114     | 249,114    |
| 12-1062 | Lieutenant DPS              | FT          | P           | SS        | Anchorage   | 100          | 24O          | 12.0        |               | 154,151         | 0     | 21,888      | 82,580          | 258,619     | 258,619    |
| 12-1064 | Sergeant DPS                | FT          | P           | AA        | Palmer      | 100          | 79M          | 12.0        |               | 131,148         | 0     | 11,998      | 72,092          | 215,238     | 215,238    |
| 12-1065 | State Trooper               | FT          | P           | AA        | Fairbanks   | 99           | 77J / K      | 12.0        |               | 113,470         | 0     | 3,532       | 62,656          | 179,658     | 179,658    |
| 12-1066 | Sergeant DPS                | FT          | P           | AA        | Palmer      | 100          | 79F          | 12.0        |               | 109,092         | 0     | 10,421      | 63,599          | 183,112     | 183,112    |
| 12-1067 | State Trooper Recruit       | FT          | P           | AA        | Soldotna    | 100          | 75D / E      | 12.0        |               | 78,088          | 0     | 15,721      | 53,940          | 147,749     | 147,749    |
| 12-1069 | State Trooper Recruit       | FT          | P           | AA        | Wasilla     | 99           | 75C / D      | 12.0        |               | 76,392          | 0     | 15,051      | 53,051          | 144,494     | 144,494    |
| 12-1070 | State Trooper               | FT          | P           | AA        | Palmer      | 99           | 77K          | 12.0        |               | 109,584         | 0     | 13,736      | 65,030          | 188,350     | 188,350    |
| 12-1074 | Captain DPS                 | FT          | P           | SS        | Palmer      | 99           | 25P          | 12.0        |               | 179,174         | 0     | 6,186       | 85,512          | 270,872     | 270,872    |
| 12-1078 | Er Svc Disp II              | FT          | A           | GP        | Fairbanks   | 103          | 16F / G      | 12.0        |               | 64,230          | 1,006 | 8,868       | 46,261          | 120,365     | 120,365    |
| 12-1079 | Administrative Assistant II | FT          | A           | GP        | Fairbanks   | 103          | 14K          | 12.0        |               | 61,368          | 844   | 0           | 41,852          | 104,064     | 104,064    |
| 12-1080 | Er Svc Disp I               | FT          | A           | GP        | Fairbanks   | 103          | 15B / C      | 12.0        |               | 52,862          | 835   | 7,809       | 41,590          | 103,096     | 103,096    |
| 12-1081 | Er Svc Disp I               | FT          | A           | GP        | Fairbanks   | 103          | 15G / J      | 12.0        |               | 62,112          | 962   | 7,791       | 45,060          | 115,925     | 115,925    |
| 12-1082 | Er Svc Disp I               | FT          | A           | GP        | Fairbanks   | 103          | 15B / C      | 12.0        |               | 51,561          | 764   | 3,954       | 39,653          | 95,932      | 95,932     |
| 12-1083 | Er Svc Disp I               | FT          | A           | GP        | Fairbanks   | 103          | 15B / C      | 12.0        |               | 52,020          | 797   | 5,881       | 40,550          | 99,248      | 99,248     |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-1086 | Sergeant DPS                  | FT          | P           | AA        | Dillingham     | 137          | 79L / M      | 12.0        |               | 171,108         | 0     | 26,164      | 89,114          | 286,386     | 286,386    |
| 12-1088 | State Trooper                 | FT          | P           | AA        | Soldotna       | 99           | 77F          | 12.0        |               | 101,339         | 0     | 16,198      | 62,857          | 180,394     | 180,394    |
| 12-1091 | State Trooper                 | FT          | P           | AA        | Ketchikan      | 99           | 77N          | 11.5        | **            | 120,424         | 0     | 15,719      | 69,070          | 205,213     | 205,213    |
| 12-1093 | State Trooper                 | FT          | P           | AA        | Wasilla        | 99           | 77L          | 12.0        |               | 113,989         | 0     | 19,529      | 68,862          | 202,380     | 202,380    |
| 12-1094 | State Trooper                 | FT          | P           | AA        | Palmer         | 99           | 77M          | 12.0        |               | 113,989         | 0     | 28,078      | 71,752          | 213,819     | 213,819    |
| 12-1097 | Sergeant DPS                  | FT          | P           | AA        | Soldotna       | 100          | 79O / P      | 12.0        |               | 140,743         | 0     | 11,873      | 75,070          | 227,686     | 227,686    |
| 12-1098 | State Trooper                 | FT          | P           | AA        | Nome           | 137          | 77F          | 12.0        |               | 129,012         | 0     | 23,307      | 74,976          | 227,295     | 227,295    |
| 12-1100 | Sergeant DPS                  | FT          | P           | AA        | Nome           | 99           | 79N          | 12.0        |               | 192,485         | 0     | 27,721      | 96,327          | 316,533     | 316,533    |
| 12-1101 | State Trooper                 | FT          | P           | AA        | Bethel         | 99           | 77N / O      | 12.0        |               | 177,385         | 0     | 27,627      | 91,548          | 296,560     | 296,560    |
| 12-1106 | Office Assistant II           | FT          | A           | GP        | Fairbanks      | 103          | 10E / F      | 12.0        |               | 41,472          | 571   | 0           | 34,375          | 76,418      | 76,418     |
| 12-1109 | Administrative Assistant II   | FT          | A           | GP        | Anchorage      | 100          | 14B / C      | 12.0        |               | 48,168          | 663   | 0           | 36,892          | 85,723      | 85,723     |
| 12-1111 | Administrative Assistant II   | FT          | A           | GP        | Ketchikan      | 100          | 14G / J      | 12.0        |               | 57,419          | 790   | 0           | 40,368          | 98,577      | 98,577     |
| 12-1113 | Lieutenant DPS                | FT          | P           | SS        | Soldotna       | 99           | 24L / M      | 12.0        |               | 145,948         | 0     | 4,800       | 74,626          | 225,374     | 225,374    |
| 12-1115 | Lieutenant DPS                | FT          | P           | SS        | Bethel         | 99           | 24P          | 12.0        |               | 250,141         | 0     | 4,800       | 107,395         | 362,336     | 362,336    |
| 12-1117 | Er Svc Disp I                 | FT          | A           | GP        | Soldotna       | 100          | 15C / D      | 12.0        |               | 52,024          | 797   | 5,914       | 40,563          | 99,298      | 99,298     |
| 12-1119 | Er Svc Disp II                | FT          | A           | GP        | Fairbanks      | 103          | 16F / G      | 12.0        |               | 65,670          | 1,004 | 7,278       | 46,204          | 120,156     | 120,156    |
| 12-1120 | Criminal Justice Technician I | FT          | A           | GP        | Bethel         | 150          | 12B / C      | 12.0        |               | 62,143          | 855   | 0           | 42,144          | 105,142     | 105,142    |
| 12-1122 | State Trooper                 | FT          | P           | AA        | Ketchikan      | 1EE          | 77N / O      | 11.5        | **            | 120,457         | 0     | 15,723      | 69,084          | 205,264     | 205,264    |
| 12-1123 | State Trooper                 | FT          | P           | AA        | Seward         | 100          | 77E / F      | 12.0        |               | 91,880          | 0     | 15,605      | 59,079          | 166,564     | 166,564    |
| 12-1125 | State Trooper Recruit         | FT          | P           | AA        | Soldotna       | 100          | 75C          | 12.0        |               | 72,768          | 0     | 16,185      | 52,115          | 141,068     | 141,068    |
| 12-1128 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 99           | 79M / N      | 12.0        |               | 130,753         | 0     | 24,537      | 75,911          | 231,201     | 231,201    |
| 12-1130 | State Trooper                 | FT          | P           | AA        | King Salmon    | 150          | 77J / K      | 12.0        |               | 151,377         | 0     | 25,241      | 82,618          | 259,236     | 259,236    |
| 12-1133 | State Trooper                 | FT          | P           | AA        | Glennallen     | 1FF          | 77D / E      | 12.0        |               | 100,524         | 0     | 21,548      | 64,561          | 186,633     | 186,633    |
| 12-1138 | State Trooper                 | FT          | P           | AA        | Wasilla        | 100          | 77F / J      | 12.0        |               | 104,714         | 0     | 17,212      | 64,506          | 186,432     | 186,432    |
| 12-1140 | Sergeant DPS                  | FT          | P           | AA        | Kenai          | 100          | 79O          | 12.0        |               | 136,068         | 0     | 20,991      | 76,467          | 233,526     | 233,526    |
| 12-1150 | Lieutenant DPS                | FT          | P           | SS        | Anchorage      | 99           | 24M / N      | 12.0        |               | 150,108         | 0     | 4,800       | 75,935          | 230,843     | 230,843    |
| 12-1155 | Office Assistant III          | FT          | A           | GP        | Aniak          | 150          | 11F / G      | 12.0        |               | 66,150          | 910   | 0           | 43,650          | 110,710     | 110,710    |
| 12-1158 | Division Director - Px        | FT          | P           | XE        | Anchorage      | N00          | 27Q / R      | 12.0        |               | 161,233         | 0     | 0           | 77,780          | 239,013     | 239,013    |
| 12-1161 | Lieutenant DPS                | FT          | P           | SS        | Wasilla        | 99           | 24M / N      | 12.0        |               | 151,523         | 0     | 6,186       | 76,816          | 234,525     | 234,525    |
| 12-1164 | Administrative Assistant II   | FT          | A           | SS        | Soldotna       | 99           | 14P / Q      | 12.0        |               | 74,194          | 0     | 0           | 46,712          | 120,906     | 120,906    |
| 12-1167 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks      | 103          | 15L          | 12.0        |               | 68,100          | 1,009 | 5,238       | 46,351          | 120,698     | 120,698    |
| 12-1171 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks      | 103          | 15B / C      | 12.0        |               | 52,862          | 782   | 3,954       | 40,142          | 97,740      | 97,740     |
| 12-1173 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 99           | 79L          | 12.0        |               | 125,520         | 0     | 11,232      | 70,078          | 206,830     | 206,830    |
| 12-1177 | State Trooper                 | FT          | P           | AA        | Nome           | 137          | 77C / D      | 12.0        |               | 119,844         | 0     | 19,278      | 70,826          | 209,948     | 209,948    |
| 12-1183 | State Trooper                 | FT          | P           | AA        | Seward         | 100          | 77F          | 12.0        |               | 94,152          | 0     | 21,865      | 62,285          | 178,302     | 178,302    |
| 12-1185 | State Trooper                 | FT          | P           | AA        | Delta Junction | 99           | 77M          | 12.0        |               | 133,436         | 0     | 29,259      | 78,240          | 240,935     | 240,935    |

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title            | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|----------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-1188 | State Trooper              | FT          | P           | AA        | Anchor Point   | 100          | 77J / K      | 12.0        |               | 100,883         | 0     | 17,643      | 63,228          | 181,754     | 181,754    |
| 12-1191 | State Trooper              | FT          | P           | AA        | Palmer         | 99           | 77K / L      | 12.0        |               | 108,566         | 0     | 17,470      | 66,051          | 192,087     | 192,087    |
| 12-1192 | Court Services Officer     | FT          | P           | AA        | Nome           | 537          | 74K / L      | 12.0        |               | 103,908         | 0     | 10,093      | 61,528          | 175,529     | 175,529    |
| 12-1193 | Sergeant DPS               | FT          | P           | AA        | Healy          | 99           | 79K          | 12.0        |               | 135,060         | 0     | 25,681      | 77,625          | 238,366     | 238,366    |
| 12-1196 | Office Assistant III       | FT          | A           | GP        | Juneau         | 105          | 11J          | 12.0        |               | 49,248          | 678   | 0           | 37,298          | 87,224      | 87,224     |
| 12-1209 | State Trooper              | FT          | P           | AA        | Aniak          | 150          | 77C          | 12.0        |               | 126,504         | 0     | 7,800       | 69,158          | 203,462     | 203,462    |
| 12-1210 | Information Officer II     | FT          | A           | GP        | Anchorage      | 100          | 17K / L      | 12.0        |               | 75,533          | 1,039 | 0           | 47,176          | 123,748     | 123,748    |
| 12-1211 | State Trooper              | FT          | P           | AA        | Fairbanks      | 99           | 77F / J      | 12.0        |               | 98,978          | 0     | 21,390      | 63,921          | 184,289     | 184,289    |
| 12-1212 | Sergeant DPS               | FT          | P           | AA        | Fairbanks      | 99           | 79L / M      | 12.0        |               | 134,107         | 0     | 20,307      | 75,635          | 230,049     | 230,049    |
| 12-1213 | State Trooper              | FT          | P           | AA        | Fairbanks      | 103          | 77B / C      | 12.0        |               | 86,606          | 0     | 23,690      | 60,136          | 170,432     | 170,432    |
| 12-1215 | State Trooper              | FT          | P           | AA        | Wasilla        | 100          | 77M          | 12.0        |               | 122,694         | 0     | 13,291      | 69,789          | 205,774     | 205,774    |
| 12-1218 | Lieutenant DPS             | FT          | P           | SS        | Anchorage      | 99           | 24M          | 12.0        |               | 154,175         | 0     | 6,186       | 77,650          | 238,011     | 238,011    |
| 12-1219 | Lieutenant DPS             | FT          | P           | SS        | Fairbanks      | 103          | 24O / P      | 12.0        |               | 165,689         | 0     | 7,918       | 81,816          | 255,423     | 255,423    |
| 12-1221 | Office Assistant III       | FT          | A           | GP        | Anchor Point   | 100          | 11B / C      | 12.0        |               | 39,507          | 544   | 0           | 33,637          | 73,688      | 73,688     |
| 12-1222 | Administrative Assistant I | FT          | A           | GP        | Fairbanks      | 103          | 12J / K      | 12.0        |               | 52,420          | 721   | 0           | 38,490          | 91,631      | 91,631     |
| 12-1231 | State Trooper              | FT          | P           | AA        | Fairbanks      | 103          | 77M / N      | 12.0        |               | 113,622         | 0     | 25,210      | 70,735          | 209,567     | 209,567    |
| 12-1235 | State Trooper              | FT          | P           | AA        | Soldotna       | 100          | 77K          | 12.0        |               | 110,465         | 0     | 22,096      | 68,503          | 201,064     | 201,064    |
| 12-1236 | State Trooper              | FT          | P           | AA        | Soldotna       | 100          | 77D / E      | 12.0        |               | 88,560          | 0     | 16,362      | 58,116          | 163,038     | 163,038    |
| 12-1237 | State Trooper              | FT          | P           | AA        | Kodiak         | 111          | 77F / J      | 12.0        |               | 109,418         | 0     | 18,198      | 66,644          | 194,260     | 194,260    |
| 12-1238 | State Trooper              | FT          | P           | AA        | Kodiak         | 111          | 77F          | 12.0        |               | 107,668         | 0     | 21,225      | 67,124          | 196,017     | 196,017    |
| 12-1241 | Er Svc Disp II             | FT          | A           | SS        | Ketchikan      | 99           | 16M / N      | 12.0        |               | 77,707          | 0     | 5,474       | 50,090          | 133,271     | 133,271    |
| 12-1242 | Er Svc Disp II             | FT          | A           | GP        | Fairbanks      | 103          | 16E / F      | 12.0        |               | 62,028          | 982   | 9,325       | 45,605          | 117,940     | 117,940    |
| 12-1243 | Secretary                  | FT          | A           | GP        | Anchorage      | 100          | 11G / J      | 12.0        |               | 45,894          | 631   | 0           | 36,037          | 82,562      | 82,562     |
| 12-1249 | Office Assistant III       | FT          | A           | GP        | Seward         | 100          | 11C / D      | 12.0        |               | 40,317          | 555   | 0           | 33,941          | 74,813      | 74,813     |
| 12-1251 | State Trooper              | FT          | P           | AA        | Anchor Point   | 99           | 77F / J      | 12.0        |               | 98,027          | 0     | 23,813      | 64,474          | 186,314     | 186,314    |
| 12-1252 | State Trooper              | FT          | P           | AA        | Kodiak         | 111          | 77F / J      | 12.0        |               | 108,834         | 0     | 8,186       | 62,662          | 179,682     | 179,682    |
| 12-1255 | State Trooper              | FT          | P           | AA        | Fairbanks      | 103          | 77F          | 12.0        |               | 107,818         | 0     | 15,731      | 65,116          | 188,665     | 188,665    |
| 12-1256 | State Trooper              | FT          | P           | AA        | Bethel         | 99           | 77M / N      | 12.0        |               | 168,330         | 0     | 30,427      | 89,581          | 288,338     | 288,338    |
| 12-1257 | State Trooper              | FT          | P           | AA        | Bethel         | 99           | 77N          | 12.0        |               | 159,909         | 0     | 24,073      | 84,934          | 268,916     | 268,916    |
| 12-1258 | Lieutenant DPS             | FT          | P           | SS        | Fairbanks      | 103          | 24Q / R      | 12.0        |               | 177,807         | 0     | 6,186       | 85,082          | 269,075     | 269,075    |
| 12-1259 | State Trooper              | FT          | P           | AA        | Delta Junction | 115          | 77L / M      | 12.0        |               | 126,150         | 0     | 24,308      | 74,391          | 224,849     | 224,849    |
| 12-1261 | State Trooper              | FT          | P           | AA        | Kotzebue       | 99           | 77O / P      | 12.0        |               | 196,865         | 0     | 30,677      | 98,634          | 326,176     | 326,176    |
| 12-1262 | State Trooper              | FT          | P           | AA        | Wasilla        | 100          | 77B / C      | 12.0        |               | 86,395          | 0     | 25,057      | 60,570          | 172,022     | 172,022    |
| 12-1263 | State Trooper Recruit      | FT          | P           | AA        | Wasilla        | 100          | 75C / D      | 12.0        |               | 76,396          | 0     | 8,292       | 50,512          | 135,200     | 135,200    |
| 12-1265 | State Trooper              | FT          | P           | AA        | Palmer         | 99           | 77J / K      | 12.0        |               | 103,672         | 0     | 23,937      | 66,642          | 194,251     | 194,251    |
| 12-1268 | State Trooper              | FT          | P           | AA        | Palmer         | 99           | 77C / D      | 12.0        |               | 87,500          | 0     | 15,034      | 57,219          | 159,753     | 159,753    |
| 12-1272 | State Trooper              | FT          | P           | AA        | Galena         | 137          | 77L / M      | 12.0        |               | 146,997         | 0     | 29,956      | 82,724          | 259,677     | 259,677    |

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title                | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1275 | State Trooper                  | FT          | P           | AA        | Fairbanks      | 103          | 77C / D      | 12.0        |               | 94,341          | 0    | 10,731      | 58,172          | 163,244     | 163,244    |
| 12-1278 | State Trooper Recruit          | FT          | P           | AA        | Fairbanks      | 103          | 75D / E      | 12.0        |               | 78,756          | 0    | 7,111       | 50,955          | 136,822     | 136,822    |
| 12-1279 | State Trooper                  | FT          | P           | AA        | Palmer         | 100          | 77M / N      | 12.0        |               | 110,850         | 0    | 18,812      | 67,413          | 197,075     | 197,075    |
| 12-1281 | State Trooper                  | FT          | P           | AA        | Aniak          | 150          | 77N          | 12.0        |               | 148,635         | 0    | 23,654      | 81,257          | 253,546     | 253,546    |
| 12-1282 | State Trooper                  | FT          | P           | AA        | Cantwell       | 99           | 77J / K      | 12.0        |               | 113,602         | 0    | 28,366      | 71,721          | 213,689     | 213,689    |
| 12-1283 | State Trooper                  | FT          | P           | AA        | Palmer         | 100          | 77C / D      | 12.0        |               | 85,890          | 0    | 20,331      | 58,604          | 164,825     | 164,825    |
| 12-1285 | State Trooper                  | FT          | P           | AA        | Craig          | 100          | 77F / J      | 12.0        |               | 97,239          | 0    | 22,400      | 63,647          | 183,286     | 183,286    |
| 12-1289 | State Trooper                  | FT          | P           | AA        | Healy          | 99           | 77O          | 12.0        |               | 135,102         | 0    | 23,888      | 77,074          | 236,064     | 236,064    |
| 12-1299 | Criminal Justice Technician II | FT          | A           | GP        | Anchorage      | 100          | 14C          | 12.0        |               | 48,168          | 663  | 0           | 36,892          | 85,723      | 85,723     |
| 12-1303 | Sergeant DPS                   | FT          | P           | AA        | Palmer         | 100          | 79M          | 12.0        |               | 136,066         | 0    | 26,451      | 78,184          | 240,701     | 240,701    |
| 12-1329 | Er Svc Disp I                  | FT          | A           | GP        | Soldotna       | 100          | 15G          | 12.0        |               | 59,592          | 914  | 6,818       | 43,747          | 111,071     | 111,071    |
| 12-1331 | Criminal Justice Technician I  | FT          | A           | GP        | Anchorage      | 100          | 12A          | 12.0        |               | 39,660          | 546  | 0           | 33,695          | 73,901      | 73,901     |
| 12-1332 | State Trooper                  | FT          | P           | AA        | Ketchikan      | 1EE          | 77N / O      | 11.5        | **            | 120,457         | 0    | 15,723      | 69,084          | 205,264     | 205,264    |
| 12-1334 | State Trooper                  | FT          | P           | AA        | Saint Marys    | 99           | 77L          | 12.0        |               | 143,252         | 0    | 23,013      | 79,362          | 245,627     | 245,627    |
| 12-1335 | State Trooper                  | FT          | P           | AA        | Fairbanks      | 103          | 77C / D      | 12.0        |               | 89,849          | 0    | 8,259       | 55,555          | 153,663     | 153,663    |
| 12-1337 | State Trooper                  | FT          | P           | AA        | Aniak          | 150          | 77E / F      | 12.0        |               | 126,818         | 0    | 20,092      | 73,275          | 220,185     | 220,185    |
| 12-1338 | State Trooper                  | FT          | P           | AA        | Glennallen     | 1FF          | 77K          | 12.0        |               | 125,338         | 0    | 23,591      | 73,910          | 222,839     | 222,839    |
| 12-1340 | State Trooper                  | FT          | P           | AA        | Soldotna       | 100          | 77K          | 12.0        |               | 110,465         | 0    | 22,327      | 68,590          | 201,382     | 201,382    |
| 12-1341 | State Trooper                  | FT          | P           | AA        | Kodiak         | 111          | 77K          | 12.0        |               | 121,111         | 0    | 19,453      | 71,280          | 211,844     | 211,844    |
| 12-1351 | Office Assistant IV            | FT          | A           | SS        | Palmer         | 500          | 12D / E      | 12.0        |               | 46,414          | 0    | 0           | 36,273          | 82,687      | 82,687     |
| 12-1353 | Lieutenant DPS                 | FT          | P           | SS        | Anchorage      | 100          | 24O          | 6.0         | *             | 78,830          | 0    | 24,449      | 48,227          | 151,506     | 151,506    |
| 12-1354 | Sergeant DPS                   | FT          | P           | AA        | Soldotna       | 99           | 79K          | 12.0        |               | 127,917         | 0    | 29,856      | 76,692          | 234,465     | 234,465    |
| 12-1356 | Sergeant DPS                   | FT          | P           | AA        | Wasilla        | 100          | 79M / N      | 12.0        |               | 137,149         | 0    | 22,371      | 77,241          | 236,761     | 236,761    |
| 12-1362 | Criminal Justice Technician I  | FT          | A           | GP        | Fairbanks      | 103          | 12L / M      | 12.0        |               | 56,693          | 780  | 0           | 40,096          | 97,569      | 97,569     |
| 12-1363 | Office Assistant III           | FT          | A           | GP        | Delta Junction | 100          | 11J          | 12.0        |               | 46,908          | 645  | 0           | 36,418          | 83,971      | 83,971     |
| 12-1367 | Office Assistant III           | FT          | A           | GP        | Soldotna       | 100          | 11J          | 12.0        |               | 46,908          | 645  | 0           | 36,418          | 83,971      | 83,971     |
| 12-1371 | State Trooper                  | FT          | P           | AA        | Bethel         | 150          | 77F / J      | 12.0        |               | 130,386         | 0    | 21,803      | 74,936          | 227,125     | 227,125    |
| 12-1373 | State Trooper                  | FT          | P           | AA        | Glennallen     | 1FF          | 77E / F      | 12.0        |               | 104,298         | 0    | 26,544      | 67,857          | 198,699     | 198,699    |
| 12-1374 | State Trooper                  | FT          | P           | AA        | Seward         | 100          | 77D / E      | 12.0        |               | 90,471          | 0    | 19,832      | 60,138          | 170,441     | 170,441    |
| 12-1378 | State Trooper                  | FT          | P           | AA        | Wasilla        | 100          | 77F / J      | 12.0        |               | 97,371          | 0    | 23,967      | 64,285          | 185,623     | 185,623    |
| 12-1380 | Criminal Justice Technician I  | FT          | A           | GP        | Fairbanks      | 103          | 12L / M      | 12.0        |               | 56,097          | 772  | 0           | 39,872          | 96,741      | 96,741     |
| 12-1383 | Sergeant DPS                   | FT          | P           | AA        | Soldotna       | 100          | 79N / O      | 12.0        |               | 144,038         | 0    | 9,164       | 75,254          | 228,456     | 228,456    |
| 12-1384 | Sergeant DPS                   | FT          | P           | AA        | Saint Marys    | 150          | 79M / N      | 12.0        |               | 170,249         | 0    | 24,565      | 88,341          | 283,155     | 283,155    |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1386 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 103          | 79K / L      | 12.0        |               | 121,740         | 0    | 4,800       | 66,240          | 192,780     | 192,780    |
| 12-1388 | Sergeant DPS                  | FT          | P           | AA        | Delta Junction | 99           | 79M / N      | 12.0        |               | 157,756         | 0    | 33,688      | 87,281          | 278,725     | 278,725    |
| 12-1389 | Sergeant DPS                  | FT          | P           | AA        | Soldotna       | 100          | 79M          | 12.0        |               | 137,706         | 0    | 29,173      | 79,556          | 246,435     | 246,435    |
| 12-1391 | State Trooper                 | FT          | P           | AA        | Tok            | 115          | 77M / N      | 12.0        |               | 133,878         | 0    | 24,896      | 77,007          | 235,781     | 235,781    |
| 12-1392 | State Trooper                 | FT          | P           | AA        | Unalakleet     | 150          | 77F / J      | 12.0        |               | 143,040         | 0    | 28,889      | 81,144          | 253,073     | 253,073    |
| 12-1394 | State Trooper Recruit         | FT          | P           | AA        | Fairbanks      | 103          | 75D / E      | 12.0        |               | 79,121          | 0    | 6,835       | 50,989          | 136,945     | 136,945    |
| 12-1395 | State Trooper                 | FT          | P           | AA        | Palmer         | 100          | 77D / E      | 12.0        |               | 94,717          | 0    | 19,236      | 61,510          | 175,463     | 175,463    |
| 12-1402 | Office Assistant III          | FT          | A           | GP        | Palmer         | 100          | 11G / J      | 12.0        |               | 46,596          | 641  | 0           | 36,301          | 83,538      | 83,538     |
| 12-1403 | Emergency Dispatch Supervisor | FT          | A           | SS        | Anchorage      | 100          | 18B / C      | 12.0        |               | 67,206          | 0    | 7,246       | 46,809          | 121,261     | 121,261    |
| 12-1404 | Er Svc Disp I                 | FT          | A           | GP        | Soldotna       | 100          | 15C / D      | 12.0        |               | 53,336          | 806  | 5,268       | 40,814          | 100,224     | 100,224    |
| 12-1408 | Sergeant DPS                  | FT          | P           | AA        | Wasilla        | 100          | 79N          | 12.0        |               | 142,935         | 0    | 31,273      | 81,861          | 256,069     | 256,069    |
| 12-1409 | State Trooper                 | FT          | P           | AA        | Fairbanks      | 103          | 77N          | 12.0        |               | 130,233         | 0    | 11,723      | 71,717          | 213,673     | 213,673    |
| 12-1411 | State Trooper                 | FT          | P           | AA        | Cantwell       | 115          | 77L / M      | 12.0        |               | 121,503         | 0    | 24,479      | 72,983          | 218,965     | 218,965    |
| 12-1412 | State Trooper                 | FT          | P           | AA        | Fairbanks      | 103          | 77F          | 12.0        |               | 97,008          | 0    | 22,983      | 63,779          | 183,770     | 183,770    |
| 12-1415 | Sergeant DPS                  | FT          | P           | AA        | Bethel         | 99           | 79M          | 12.0        |               | 196,772         | 0    | 28,232      | 97,836          | 322,840     | 322,840    |
| 12-1416 | Sergeant DPS                  | FT          | P           | AA        | Bethel         | 150          | 79L / M      | 12.0        |               | 164,677         | 0    | 36,066      | 90,206          | 290,949     | 290,949    |
| 12-1417 | State Trooper Recruit         | FT          | P           | AA        | Fairbanks      | 103          | 75C / C      | 12.0        |               | 74,976          | 0    | 14,290      | 52,232          | 141,498     | 141,498    |
| 12-1418 | State Trooper                 | FT          | P           | AA        | Fairbanks      | 103          | 77D / E      | 12.0        |               | 93,222          | 0    | 19,402      | 61,010          | 173,634     | 173,634    |
| 12-1419 | Er Svc Disp I                 | FT          | A           | GP        | Soldotna       | 100          | 15D / E      | 12.0        |               | 55,032          | 828  | 5,134       | 41,401          | 102,395     | 102,395    |
| 12-1420 | Er Svc Disp I                 | FT          | A           | GP        | Ketchikan      | 100          | 15C / D      | 12.0        |               | 53,418          | 816  | 5,914       | 41,087          | 101,235     | 101,235    |
| 12-1421 | Office Assistant II           | FT          | A           | GP        | Wasilla        | 100          | 10G / J      | 12.0        |               | 42,645          | 587  | 0           | 34,816          | 78,048      | 78,048     |
| 12-1423 | Office Assistant II           | FT          | A           | GP        | Anchorage      | 100          | 10D / E      | 12.0        |               | 39,660          | 546  | 0           | 33,695          | 73,901      | 73,901     |
| 12-1427 | Er Svc Disp I                 | FT          | A           | GP        | Ketchikan      | 100          | 15E / F      | 12.0        |               | 55,570          | 852  | 6,338       | 42,055          | 104,815     | 104,815    |
| 12-1428 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks      | 103          | 15A / B      | 12.0        |               | 51,408          | 815  | 7,809       | 41,044          | 101,076     | 101,076    |
| 12-1430 | State Trooper                 | FT          | P           | AA        | Fairbanks      | 103          | 77F / J      | 12.0        |               | 107,394         | 0    | 9,937       | 62,779          | 180,110     | 180,110    |
| 12-1431 | State Trooper                 | FT          | P           | AA        | Bethel         | 99           | 77O          | 12.0        |               | 182,803         | 0    | 28,414      | 93,500          | 304,717     | 304,717    |
| 12-1432 | State Trooper                 | FT          | P           | AA        | Nenana         | 1DD          | 77D / E      | 12.0        |               | 96,473          | 0    | 24,451      | 64,130          | 185,054     | 185,054    |
| 12-1437 | State Trooper                 | FT          | P           | AA        | Bethel         | 150          | 77C / D      | 12.0        |               | 131,244         | 0    | 21,917      | 75,241          | 228,402     | 228,402    |
| 12-1442 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks      | 103          | 15B / C      | 12.0        |               | 52,862          | 782  | 3,954       | 40,142          | 97,740      | 97,740     |
| 12-1443 | Criminal Justice Technician I | FT          | A           | GP        | Palmer         | 100          | 12N          | 12.0        |               | 59,480          | 818  | 0           | 41,143          | 101,441     | 101,441    |
| 12-1444 | Office Assistant II           | FT          | A           | GP        | Soldotna       | 100          | 10B / C      | 12.0        |               | 37,125          | 511  | 0           | 32,742          | 70,378      | 70,378     |
| 12-1455 | State Trooper Recruit         | FT          | P           | AA        | Fairbanks      | 103          | 75C / D      | 12.0        |               | 77,784          | 0    | 18,719      | 54,952          | 151,455     | 151,455    |
| 12-1456 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 103          | 79F          | 12.0        |               | 118,023         | 0    | 24,665      | 71,948          | 214,636     | 214,636    |
| 12-1457 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 103          | 79N          | 12.0        |               | 140,175         | 0    | 24,962      | 79,008          | 244,145     | 244,145    |
| 12-1458 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks      | 103          | 15B / C      | 12.0        |               | 52,862          | 795  | 4,917       | 40,504          | 99,078      | 99,078     |

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location     | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|--------------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1459 | Er Svc Disp I                 | FT          | A           | GP        | Ketchikan    | 100          | 15B / C      | 12.0        |               | 50,802          | 765  | 4,773       | 39,675          | 96,015      | 96,015     |
| 12-1461 | Criminal Justice Technician I | FT          | A           | GP        | Anchorage    | 100          | 12A          | 12.0        |               | 39,660          | 546  | 0           | 33,695          | 73,901      | 73,901     |
| 12-1462 | Criminal Justice Technician I | FT          | A           | GP        | Palmer       | 99           | 12M          | 12.0        |               | 55,526          | 764  | 0           | 39,657          | 95,947      | 95,947     |
| 12-1469 | Accounting Technician I       | FT          | A           | GP        | Anchorage    | 100          | 12G / J      | 12.0        |               | 48,593          | 669  | 0           | 37,052          | 86,314      | 86,314     |
| 12-1470 | Er Svc Disp I                 | FT          | A           | GP        | Soldotna     | 100          | 15C / D      | 12.0        |               | 51,778          | 780  | 4,945       | 40,107          | 97,610      | 97,610     |
| 12-1471 | Office Assistant II           | FT          | A           | GP        | Palmer       | 100          | 10C / D      | 12.0        |               | 37,596          | 517  | 0           | 32,919          | 71,032      | 71,032     |
| 12-1473 | Office Assistant II           | FT          | A           | GP        | Soldotna     | 100          | 10N / O      | 12.0        |               | 50,508          | 695  | 0           | 37,771          | 88,974      | 88,974     |
| 12-1476 | State Trooper                 | FT          | P           | AA        | Anchor Point | 100          | 77J          | 12.0        |               | 97,680          | 0    | 21,759      | 63,571          | 183,010     | 183,010    |
| 12-1477 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 103          | 77B / C      | 12.0        |               | 86,606          | 0    | 19,815      | 58,679          | 165,100     | 165,100    |
| 12-1478 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 103          | 77J          | 12.0        |               | 103,663         | 0    | 19,318      | 64,903          | 187,884     | 187,884    |
| 12-1479 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 103          | 77C / D      | 12.0        |               | 87,952          | 0    | 24,199      | 60,833          | 172,984     | 172,984    |
| 12-1480 | State Trooper                 | FT          | P           | AA        | Dillingham   | 137          | 77C / D      | 12.0        |               | 116,956         | 0    | 20,228      | 70,217          | 207,401     | 207,401    |
| 12-1482 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 103          | 77B / C      | 12.0        |               | 86,606          | 0    | 19,524      | 58,570          | 164,700     | 164,700    |
| 12-1483 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 99           | 77E / F      | 12.0        |               | 100,018         | 0    | 7,488       | 59,087          | 166,593     | 166,593    |
| 12-1484 | State Trooper                 | FT          | P           | AA        | Nome         | 137          | 77D / E      | 12.0        |               | 123,969         | 0    | 19,926      | 72,327          | 216,222     | 216,222    |
| 12-1485 | State Trooper                 | FT          | P           | AA        | Palmer       | 100          | 77K / L      | 12.0        |               | 109,528         | 0    | 11,956      | 64,340          | 185,824     | 185,824    |
| 12-1486 | State Trooper Recruit         | FT          | P           | AA        | Wasilla      | 100          | 75D / E      | 12.0        |               | 77,224          | 0    | 16,785      | 54,015          | 148,024     | 148,024    |
| 12-1487 | Office Assistant II           | FT          | A           | GP        | Fairbanks    | 103          | 10E / F      | 12.0        |               | 41,784          | 575  | 0           | 34,493          | 76,852      | 76,852     |
| 12-1488 | Er Svc Disp I                 | FT          | A           | GP        | Ketchikan    | 100          | 15B / C      | 12.0        |               | 50,653          | 788  | 6,644       | 40,323          | 98,408      | 98,408     |
| 12-1489 | Office Assistant III          | FT          | A           | GP        | Ketchikan    | 99           | 11N          | 12.0        |               | 53,562          | 737  | 0           | 38,919          | 93,218      | 93,218     |
| 12-1495 | Sergeant DPS                  | FT          | P           | AA        | Seward       | 100          | 79F / J      | 12.0        |               | 109,774         | 0    | 22,212      | 68,287          | 200,273     | 200,273    |
| 12-1499 | State Trooper                 | FT          | P           | AA        | Anchorage    | 100          | 77D / E      | 12.0        |               | 90,335          | 0    | 15,207      | 58,349          | 163,891     | 163,891    |
| 12-1507 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks    | 103          | 15A / B      | 12.0        |               | 51,408          | 762  | 3,954       | 39,595          | 95,719      | 95,719     |
| 12-1508 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks    | 103          | 15C / D      | 12.0        |               | 55,103          | 842  | 6,091       | 41,787          | 103,823     | 103,823    |
| 12-1509 | Office Assistant II           | FT          | A           | GP        | Fairbanks    | 99           | 10N          | 12.0        |               | 53,643          | 738  | 0           | 38,949          | 93,330      | 93,330     |
| 12-1510 | Env Svc Jrny II               | FT          | A           | LL        | Fairbanks    | 1EE          | 60M          | 12.0        |               | 48,579          | 0    | 0           | 36,942          | 85,521      | 85,521     |
| 12-1511 | Office Assistant II           | FT          | A           | GP        | Fairbanks    | 103          | 10F / G      | 12.0        |               | 42,269          | 582  | 0           | 34,675          | 77,526      | 77,526     |
| 12-1512 | Criminal Justice Technician I | FT          | A           | GP        | Nome         | 137          | 12D / E      | 12.0        |               | 60,672          | 835  | 0           | 41,591          | 103,098     | 103,098    |
| 12-1514 | Administrative Assistant II   | FT          | A           | SS        | Palmer       | 500          | 14C / D      | 12.0        |               | 52,122          | 0    | 0           | 38,418          | 90,540      | 90,540     |
| 12-1520 | State Trooper                 | FT          | P           | AA        | Fairbanks    | 103          | 77C / D      | 12.0        |               | 89,849          | 0    | 18,623      | 59,450          | 167,922     | 167,922    |
| 12-1527 | Criminal Justice Technician I | FT          | A           | GP        | Palmer       | 100          | 12M          | 12.0        |               | 55,260          | 760  | 0           | 39,557          | 95,577      | 95,577     |
| 12-1531 | Sergeant DPS                  | FT          | P           | AA        | Juneau       | 105          | 79K / L      | 12.0        |               | 130,053         | 0    | 21,238      | 74,653          | 225,944     | 225,944    |
| 12-1540 | Maint Gen Jrny                | FT          | A           | LL        | Fairbanks    | 1EE          | 54J          | 12.0        |               | 60,724          | 0    | 0           | 41,506          | 102,230     | 102,230    |
| 12-1547 | Aircraft Pilot I              | FT          | A           | GP        | Anchorage    | 100          | 16C / D      | 12.0        |               | 56,638          | 886  | 7,761       | 42,991          | 108,276     | 108,276    |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location    | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|-------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-1548 | Sergeant DPS                  | FT          | P           | AA        | Kodiak      | 111          | 79K          | 12.0        |               | 135,282         | 0     | 20,909      | 76,194          | 232,385     | 232,385    |
| 12-1550 | State Trooper                 | FT          | P           | AA        | Wasilla     | 100          | 77C / D      | 12.0        |               | 87,468          | 0     | 19,538      | 58,899          | 165,905     | 165,905    |
| 12-1552 | State Trooper                 | FT          | P           | AA        | Fairbanks   | 103          | 77M / N      | 12.0        |               | 113,633         | 0     | 21,577      | 69,498          | 204,708     | 204,708    |
| 12-1554 | State Trooper                 | FT          | P           | AA        | Saint Marys | 150          | 77J          | 12.0        |               | 136,999         | 0     | 23,425      | 77,525          | 237,949     | 237,949    |
| 12-1556 | Administrative Assistant I    | FT          | A           | GP        | Bethel      | 99           | 12M          | 12.0        |               | 85,995          | 1,183 | 0           | 51,107          | 138,285     | 138,285    |
| 12-1557 | Office Assistant II           | FT          | A           | GP        | Nome        | 137          | 10P          | 12.0        |               | 77,188          | 1,062 | 0           | 47,798          | 126,048     | 126,048    |
| 12-1558 | State Trooper                 | FT          | P           | AA        | Soldotna    | 100          | 77B / C      | 12.0        |               | 89,487          | 0     | 17,555      | 58,913          | 165,955     | 165,955    |
| 12-1559 | State Trooper                 | FT          | P           | AA        | Bethel      | 150          | 77D / E      | 12.0        |               | 135,754         | 0     | 24,608      | 77,506          | 237,868     | 237,868    |
| 12-1560 | State Trooper                 | FT          | P           | AA        | Palmer      | 99           | 77M          | 12.0        |               | 121,836         | 0     | 11,699      | 68,869          | 202,404     | 202,404    |
| 12-1561 | State Trooper                 | FT          | P           | AA        | Craig       | 100          | 77C / D      | 11.9        | **            | 86,739          | 0     | 14,171      | 56,453          | 157,363     | 157,363    |
| 12-1563 | Administrative Assistant II   | FT          | A           | SS        | Anchorage   | 500          | 14F / J      | 12.0        |               | 57,130          | 0     | 0           | 40,300          | 97,430      | 97,430     |
| 12-1566 | State Trooper                 | FT          | P           | AA        | King Salmon | 150          | 77C / D      | 12.0        |               | 131,244         | 0     | 20,417      | 74,769          | 226,430     | 226,430    |
| 12-1583 | Sergeant DPS                  | FT          | P           | AA        | Glennallen  | 1FF          | 79F / J      | 12.0        |               | 128,716         | 0     | 24,856      | 75,371          | 228,943     | 228,943    |
| 12-1588 | State Trooper                 | FT          | P           | AA        | Craig       | 1EE          | 77K          | 11.9        | **            | 124,895         | 0     | 18,753      | 72,094          | 215,742     | 215,742    |
| 12-1590 | State Trooper                 | FT          | P           | AA        | Galena      | 137          | 77M          | 12.0        |               | 155,104         | 0     | 29,048      | 84,988          | 269,140     | 269,140    |
| 12-1593 | State Trooper                 | FT          | P           | AA        | Palmer      | 100          | 77M / N      | 12.0        |               | 120,119         | 0     | 20,295      | 71,232          | 211,646     | 211,646    |
| 12-1596 | State Trooper Recruit         | FT          | P           | AA        | Fairbanks   | 103          | 75E / F      | 12.0        |               | 81,708          | 0     | 14,634      | 54,892          | 151,234     | 151,234    |
| 12-1601 | State Trooper                 | FT          | P           | AA        | Kodiak      | 111          | 77F          | 12.0        |               | 104,532         | 0     | 24,158      | 67,048          | 195,738     | 195,738    |
| 12-1604 | Office Assistant III          | FT          | A           | GP        | Dillingham  | 137          | 11B / C      | 12.0        |               | 53,916          | 742   | 0           | 39,052          | 93,710      | 93,710     |
| 12-1605 | Administrative Assistant I    | FT          | A           | GP        | Anchorage   | 100          | 12B / C      | 12.0        |               | 41,538          | 571   | 0           | 34,400          | 76,509      | 76,509     |
| 12-1606 | Office Assistant III          | FT          | A           | GP        | Kotzebue    | 160          | 11B / C      | 12.0        |               | 62,397          | 858   | 0           | 42,239          | 105,494     | 105,494    |
| 12-1608 | Lieutenant DPS                | FT          | P           | SS        | Anchorage   | 100          | 24N / O      | 12.0        |               | 156,803         | 0     | 4,800       | 78,040          | 239,643     | 239,643    |
| 12-1609 | State Trooper                 | FT          | P           | AA        | Soldotna    | 100          | 77C / D      | 12.0        |               | 87,468          | 0     | 9,470       | 55,116          | 152,054     | 152,054    |
| 12-1610 | State Trooper                 | FT          | P           | AA        | Fairbanks   | 103          | 77N          | 12.0        |               | 120,989         | 0     | 19,207      | 71,164          | 211,360     | 211,360    |
| 12-1611 | State Trooper                 | FT          | P           | AA        | Soldotna    | 99           | 77F / J      | 12.0        |               | 103,672         | 0     | 23,363      | 66,426          | 193,461     | 193,461    |
| 12-1612 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks   | 103          | 79N / O      | 12.0        |               | 138,062         | 0     | 11,814      | 74,208          | 224,084     | 224,084    |
| 12-1619 | Office Assistant II           | FT          | A           | GP        | Palmer      | 100          | 10G          | 12.0        |               | 42,204          | 581   | 0           | 34,651          | 77,436      | 77,436     |
| 12-1621 | Office Assistant III          | FT          | A           | GP        | Fairbanks   | 103          | 11F / G      | 12.0        |               | 45,231          | 622   | 0           | 35,788          | 81,641      | 81,641     |
| 12-1622 | Criminal Justice Technician I | FT          | A           | GP        | Soldotna    | 100          | 12G / J      | 12.0        |               | 48,508          | 667   | 0           | 37,020          | 86,195      | 86,195     |
| 12-1623 | Office Assistant III          | FT          | A           | GP        | Kenai       | 100          | 11K          | 12.0        |               | 48,432          | 666   | 0           | 36,991          | 86,089      | 86,089     |
| 12-1624 | Er Svc Disp I                 | FT          | A           | GP        | Soldotna    | 100          | 15B / C      | 12.0        |               | 50,579          | 749   | 3,838       | 39,240          | 94,406      | 94,406     |
| 12-1630 | Er Svc Disp II                | FT          | A           | GP        | Soldotna    | 100          | 16J          | 12.0        |               | 66,468          | 985   | 5,113       | 45,690          | 118,256     | 118,256    |
| 12-1631 | Office Assistant III          | FT          | A           | GP        | Tok         | 100          | 11B / C      | 12.0        |               | 38,997          | 541   | 295         | 33,556          | 73,389      | 73,389     |
| 12-1632 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks   | 103          | 15C / D      | 12.0        |               | 53,498          | 820   | 6,091       | 41,184          | 101,593     | 101,593    |
| 12-1633 | Er Svc Disp I                 | FT          | A           | GP        | Fairbanks   | 103          | 15C / D      | 12.0        |               | 53,498          | 792   | 4,095       | 40,434          | 98,819      | 98,819     |
| 12-1635 | Office Assistant II           | FT          | A           | GP        | Anchorage   | 100          | 10B / C      | 12.0        |               | 36,772          | 506   | 0           | 32,609          | 69,887      | 69,887     |
| 12-1637 | Administrative Assistant III  | FT          | A           | SS        | Anchorage   | 500          | 15L          | 12.0        |               | 67,188          | 0     | 0           | 44,080          | 111,268     | 111,268    |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title          | Time Status | Retire Code | Barg Unit | Location     | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------|-------------|-------------|-----------|--------------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1647 | Lieutenant DPS           | FT          | P           | SS        | Ketchikan    | 100          | 24N / O      | 12.0        |               | 156,004         | 0    | 4,800       | 77,789          | 238,593     | 238,593    |
| 12-1649 | State Trooper            | FT          | P           | AA        | Wasilla      | 100          | 77B / C      | 12.0        |               | 90,086          | 0    | 19,175      | 59,747          | 169,008     | 169,008    |
| 12-1651 | State Trooper Recruit    | FT          | P           | AA        | Palmer       | 100          | 75D / E      | 12.0        |               | 80,113          | 0    | 16,549      | 55,012          | 151,674     | 151,674    |
| 12-1652 | State Trooper Recruit    | FT          | P           | AA        | Fairbanks    | 103          | 75E / F      | 12.0        |               | 81,708          | 0    | 19,986      | 56,903          | 158,597     | 158,597    |
| 12-1653 | State Trooper            | FT          | P           | AA        | Fairbanks    | 99           | 77J          | 12.0        |               | 105,684         | 0    | 18,425      | 65,326          | 189,435     | 189,435    |
| 12-1654 | State Trooper            | FT          | P           | AA        | Fairbanks    | 103          | 77C / D      | 12.0        |               | 94,341          | 0    | 17,392      | 60,676          | 172,409     | 172,409    |
| 12-1655 | State Trooper            | FT          | P           | AA        | Palmer       | 100          | 77C / D      | 12.0        |               | 87,468          | 0    | 16,593      | 57,792          | 161,853     | 161,853    |
| 12-1656 | State Trooper            | FT          | P           | AA        | Fairbanks    | 103          | 77L / M      | 12.0        |               | 116,350         | 0    | 26,075      | 71,865          | 214,290     | 214,290    |
| 12-1657 | State Trooper            | FT          | P           | AA        | Seward       | 100          | 77F          | 12.0        |               | 94,152          | 0    | 19,534      | 61,409          | 175,095     | 175,095    |
| 12-1658 | Sergeant DPS             | FT          | P           | AA        | Anchor Point | 100          | 79N / O      | 12.0        |               | 138,865         | 0    | 21,118      | 77,387          | 237,370     | 237,370    |
| 12-1659 | State Trooper            | FT          | P           | AA        | Palmer       | 100          | 77N / O      | 12.0        |               | 119,921         | 0    | 19,844      | 71,028          | 210,793     | 210,793    |
| 12-1660 | Sergeant DPS             | FT          | P           | AA        | Soldotna     | 100          | 79L / M      | 12.0        |               | 135,489         | 0    | 21,768      | 76,529          | 233,786     | 233,786    |
| 12-1661 | State Trooper            | FT          | P           | AA        | Tok          | 115          | 77F / J      | 12.0        |               | 109,652         | 0    | 22,903      | 68,500          | 201,055     | 201,055    |
| 12-1663 | Sergeant DPS             | FT          | P           | AA        | Kotzebue     | 99           | 79P          | 12.0        |               | 234,421         | 0    | 45,660      | 115,158         | 395,239     | 395,239    |
| 12-1667 | Procurement Specialist I | FT          | A           | GP        | Anchorage    | 100          | 14K / L      | 12.0        |               | 61,432          | 870  | 1,833       | 42,565          | 106,700     | 106,700    |
| 12-1675 | Information Officer III  | FT          | A           | SS        | Anchorage    | 100          | 20P          | 12.0        |               | 107,714         | 0    | 0           | 59,309          | 167,023     | 167,023    |
| 12-1677 | Court Services Officer   | FT          | P           | AA        | Palmer       | 500          | 74M          | 12.0        |               | 81,408          | 0    | 8,094       | 52,321          | 141,823     | 141,823    |
| 12-1678 | Court Services Officer   | FT          | P           | AA        | Kenai        | 500          | 74J / K      | 12.0        |               | 74,480          | 0    | 7,332       | 49,431          | 131,243     | 131,243    |
| 12-1679 | Court Services Officer   | FT          | P           | AA        | Kenai        | 500          | 74L          | 12.0        |               | 78,468          | 0    | 11,330      | 52,432          | 142,230     | 142,230    |
| 12-1680 | State Trooper            | FT          | P           | AA        | Wasilla      | 100          | 77J / K      | 12.0        |               | 103,672         | 0    | 21,373      | 65,678          | 190,723     | 190,723    |
| 12-1681 | State Trooper            | FT          | P           | AA        | Wasilla      | 100          | 77K          | 12.0        |               | 110,401         | 0    | 19,101      | 67,353          | 196,855     | 196,855    |
| 12-1682 | State Trooper            | FT          | P           | AA        | Wasilla      | 100          | 77F          | 12.0        |               | 94,152          | 0    | 21,872      | 62,288          | 178,312     | 178,312    |
| 12-1685 | Court Services Officer   | FT          | P           | AA        | Palmer       | 500          | 74O          | 12.0        |               | 87,624          | 0    | 17,395      | 58,152          | 163,171     | 163,171    |
| 12-1693 | Court Services Officer   | FT          | P           | AA        | Palmer       | 500          | 74Q          | 12.0        |               | 94,320          | 0    | 9,259       | 57,611          | 161,190     | 161,190    |
| 12-1696 | State Trooper            | FT          | P           | AA        | Wasilla      | 100          | 77O          | 12.0        |               | 127,000         | 0    | 6,532       | 68,868          | 202,400     | 202,400    |
| 12-1698 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74E / F      | 12.0        |               | 70,059          | 0    | 14,812      | 50,581          | 135,452     | 135,452    |
| 12-1699 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74L          | 12.0        |               | 80,796          | 0    | 9,538       | 52,634          | 142,968     | 142,968    |
| 12-1700 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74M          | 12.0        |               | 83,820          | 0    | 9,312       | 53,685          | 146,817     | 146,817    |
| 12-1701 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74K / L      | 12.0        |               | 79,338          | 0    | 8,276       | 51,612          | 139,226     | 139,226    |
| 12-1702 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74B / C      | 12.0        |               | 64,593          | 0    | 6,384       | 45,359          | 116,336     | 116,336    |
| 12-1703 | Court Services Officer   | FT          | P           | AA        | Fairbanks    | 503          | 74M          | 12.0        |               | 83,820          | 0    | 8,812       | 53,497          | 146,129     | 146,129    |
| 12-1704 | Court Services Officer   | FT          | P           | AA        | Juneau       | 505          | 74N          | 12.0        |               | 88,644          | 0    | 8,747       | 55,286          | 152,677     | 152,677    |
| 12-1705 | State Trooper            | FT          | P           | AA        | Juneau       | 105          | 77D / E      | 12.0        |               | 95,029          | 0    | 11,688      | 58,791          | 165,508     | 165,508    |
| 12-1706 | Court Services Officer   | FT          | P           | AA        | Ketchikan    | 5EE          | 74L / M      | 12.0        |               | 84,444          | 0    | 8,355       | 53,560          | 146,359     | 146,359    |
| 12-1708 | State Trooper            | FT          | P           | AA        | Emmonak      | 150          | 77N          | 12.0        |               | 185,002         | 0    | 27,407      | 93,875          | 306,284     | 306,284    |
| 12-1709 | State Trooper            | FT          | P           | AA        | Kotzebue     | 99           | 77M          | 12.0        |               | 186,611         | 0    | 29,599      | 95,070          | 311,280     | 311,280    |
| 12-1714 | Court Services Officer   | FT          | P           | AA        | Anchorage    | 500          | 74N          | 12.0        |               | 84,456          | 0    | 12,868      | 55,261          | 152,585     | 152,585    |
| 12-1715 | State Trooper            | FT          | P           | AA        | Palmer       | 99           | 77C / D      | 12.0        |               | 87,871          | 0    | 23,092      | 60,386          | 171,349     | 171,349    |

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1716 | Office Assistant II           | FT          | A           | GP        | Palmer         | 100          | 10M          | 12.0        |               | 49,661          | 683  | 0           | 37,453          | 87,797      | 87,797     |
| 12-1763 | Office Assistant II           | FT          | A           | GP        | Anchorage      | 100          | 10B / C      | 12.0        |               | 36,772          | 544  | 2,785       | 33,656          | 73,757      | 73,757     |
| 12-1771 | Office Assistant III          | FT          | A           | GP        | Glennallen     | 100          | 11K / L      | 12.0        |               | 49,808          | 685  | 0           | 37,508          | 88,001      | 88,001     |
| 12-1773 | Administrative Assistant I    | FT          | A           | GP        | Anchorage      | 100          | 12B / C      | 12.0        |               | 41,483          | 592  | 1,572       | 34,970          | 78,617      | 78,617     |
| 12-1775 | Emergency Dispatch Supervisor | FT          | A           | SS        | Fairbanks      | 99           | 18P          | 12.0        |               | 103,149         | 0    | 0           | 57,594          | 160,743     | 160,743    |
| 12-1779 | Court Services Officer        | FT          | P           | AA        | Nome           | 537          | 74L          | 12.0        |               | 107,472         | 0    | 10,444      | 62,999          | 180,915     | 180,915    |
| 12-1823 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77C / D      | 12.0        |               | 87,468          | 0    | 23,153      | 60,258          | 170,879     | 170,879    |
| 12-1824 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77M          | 12.0        |               | 114,551         | 0    | 26,779      | 71,520          | 212,850     | 212,850    |
| 12-1829 | Office Assistant II           | FT          | A           | GP        | Anchorage      | 100          | 10C / D      | 12.0        |               | 37,680          | 518  | 0           | 32,950          | 71,148      | 71,148     |
| 12-1841 | State Trooper                 | FT          | P           | AA        | Wasilla        | 100          | 77O          | 12.0        |               | 117,432         | 0    | 31,046      | 73,768          | 222,246     | 222,246    |
| 12-1842 | State Trooper                 | FT          | P           | AA        | Juneau         | 105          | 77M          | 11.5        | **            | 113,108         | 0    | 14,810      | 65,979          | 193,897     | 193,897    |
| 12-1843 | State Trooper Recruit         | FT          | P           | AA        | Soldotna       | 100          | 75D / E      | 12.0        |               | 76,790          | 0    | 17,526      | 54,130          | 148,446     | 148,446    |
| 12-1844 | State Trooper                 | FT          | P           | AA        | Dillingham     | 137          | 77C / D      | 12.0        |               | 119,844         | 0    | 22,446      | 71,822          | 214,112     | 214,112    |
| 12-1845 | State Trooper                 | FT          | P           | AA        | Delta Junction | 115          | 77M / N      | 12.0        |               | 130,665         | 0    | 24,348      | 75,824          | 230,837     | 230,837    |
| 12-1874 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77J          | 12.0        |               | 97,680          | 0    | 9,981       | 59,145          | 166,806     | 166,806    |
| 12-1877 | State Trooper                 | FT          | P           | AA        | Wasilla        | 100          | 77J / K      | 12.0        |               | 103,672         | 0    | 21,436      | 65,702          | 190,810     | 190,810    |
| 12-1879 | State Trooper                 | FT          | P           | AA        | Emmonak        | 150          | 77O          | 12.0        |               | 191,952         | 0    | 41,733      | 100,566         | 334,251     | 334,251    |
| 12-1883 | State Trooper                 | FT          | P           | AA        | Unalakleet     | 150          | 77C / D      | 12.0        |               | 131,244         | 0    | 23,648      | 75,786          | 230,678     | 230,678    |
| 12-1884 | State Trooper                 | FT          | P           | AA        | Emmonak        | 150          | 77N / O      | 12.0        |               | 190,475         | 0    | 29,828      | 96,357          | 316,660     | 316,660    |
| 12-1886 | State Trooper                 | FT          | P           | AA        | Aniak          | 99           | 77L          | 12.0        |               | 138,007         | 0    | 21,522      | 77,244          | 236,773     | 236,773    |
| 12-1888 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77M          | 12.0        |               | 118,331         | 0    | 22,935      | 71,500          | 212,766     | 212,766    |
| 12-1889 | Criminal Justice Technician I | FT          | A           | GP        | Anchorage      | 99           | 12P          | 12.0        |               | 64,327          | 885  | 0           | 42,964          | 108,176     | 108,176    |
| 12-1891 | Analyst/Programmer III        | FT          | A           | GP        | Anchorage      | 100          | 18A / B      | 12.0        |               | 61,572          | 847  | 0           | 41,929          | 104,348     | 104,348    |
| 12-1895 | Office Assistant IV           | FT          | A           | SS        | Fairbanks      | 503          | 12B / C      | 12.0        |               | 46,004          | 0    | 0           | 36,119          | 82,123      | 82,123     |
| 12-1900 | Sergeant DPS                  | FT          | P           | AA        | Palmer         | 100          | 79O / P      | 12.0        |               | 141,744         | 0    | 21,610      | 78,447          | 241,801     | 241,801    |
| 12-1903 | Sergeant DPS                  | FT          | P           | AA        | Ketchikan      | 1EE          | 79M / N      | 12.0        |               | 136,096         | 0    | 23,984      | 77,417          | 237,497     | 237,497    |
| 12-1904 | State Trooper                 | FT          | P           | AA        | Dillingham     | 137          | 77C / D      | 12.0        |               | 117,678         | 0    | 21,409      | 70,815          | 209,902     | 209,902    |
| 12-1905 | State Trooper                 | FT          | P           | AA        | Nome           | 137          | 77N / O      | 12.0        |               | 159,684         | 0    | 23,484      | 84,678          | 267,846     | 267,846    |
| 12-1906 | State Trooper                 | FT          | P           | AA        | Kotzebue       | 160          | 77M / N      | 12.0        |               | 176,808         | 0    | 29,154      | 91,847          | 297,809     | 297,809    |
| 12-1907 | State Trooper                 | FT          | P           | AA        | Bethel         | 99           | 77C / D      | 12.0        |               | 129,649         | 0    | 5,031       | 69,299          | 203,979     | 203,979    |
| 12-1908 | State Trooper                 | FT          | P           | AA        | Bethel         | 150          | 77L / M      | 12.0        |               | 142,364         | 0    | 22,740      | 78,997          | 244,101     | 244,101    |
| 12-1909 | State Trooper                 | FT          | P           | AA        | Saint Marys    | 150          | 77C / C      | 12.0        |               | 126,504         | 0    | 19,852      | 73,101          | 219,457     | 219,457    |
| 12-1910 | Court Services Officer        | FT          | P           | AA        | Bethel         | 550          | 74M / N      | 12.0        |               | 126,458         | 0    | 11,760      | 70,542          | 208,760     | 208,760    |
| 12-1911 | State Trooper                 | FT          | P           | AA        | Togiak         | 150          | 77N          | 12.0        |               | 159,986         | 0    | 23,851      | 84,889          | 268,726     | 268,726    |
| 12-1912 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77K          | 12.0        |               | 113,240         | 0    | 10,680      | 65,255          | 189,175     | 189,175    |

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN     | Job Class Title               | Time Status | Retire Code | Barg Unit | Location       | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|----------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-1913 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77K / L      | 12.0        |               | 113,637         | 0     | 3,532       | 62,718          | 179,887     | 179,887    |
| 12-1914 | State Trooper                 | FT          | P           | AA        | Palmer         | 100          | 77N          | 12.0        |               | 137,706         | 0     | 11,979      | 74,148          | 223,833     | 223,833    |
| 12-1915 | Court Services Officer        | FT          | P           | AA        | Anchor Point   | 500          | 74F          | 12.0        |               | 70,260          | 0     | 7,089       | 47,754          | 125,103     | 125,103    |
| 12-1916 | Court Services Officer        | FT          | P           | AA        | Kenai          | 500          | 74L          | 12.0        |               | 78,468          | 0     | 7,830       | 51,117          | 137,415     | 137,415    |
| 12-1917 | State Trooper                 | FT          | P           | AA        | Wasilla        | 100          | 77M          | 12.0        |               | 121,886         | 0     | 11,586      | 68,845          | 202,317     | 202,317    |
| 12-1919 | Captain DPS                   | FT          | P           | SS        | Anchorage      | 100          | 25F          | 12.0        |               | 134,792         | 0     | 4,800       | 71,118          | 210,710     | 210,710    |
| 12-1922 | Visual Information Specialist | FT          | A           | GP        | Anchorage      | 100          | 17M          | 12.0        |               | 78,192          | 1,159 | 6,015       | 50,435          | 135,801     | 135,801    |
| 12-1923 | State Trooper                 | FT          | P           | AA        | Togiak         | 99           | 77O          | 12.0        |               | 164,707         | 0     | 16,769      | 84,146          | 265,622     | 265,622    |
| 12-1925 | State Trooper                 | FT          | P           | AA        | Wasilla        | 100          | 77J          | 12.0        |               | 100,855         | 0     | 23,583      | 65,450          | 189,888     | 189,888    |
| 12-1926 | Sergeant DPS                  | FT          | P           | AA        | Fairbanks      | 103          | 79N          | 12.0        |               | 135,108         | 0     | 29,342      | 78,792          | 243,242     | 243,242    |
| 12-1927 | State Trooper                 | FT          | P           | AA        | Anchor Point   | 100          | 77F / J      | 12.0        |               | 95,328          | 0     | 19,534      | 61,851          | 176,713     | 176,713    |
| 12-1928 | State Trooper                 | FT          | P           | AA        | Delta Junction | 115          | 77C / D      | 12.0        |               | 100,620         | 0     | 16,947      | 62,868          | 180,435     | 180,435    |
| 12-1929 | State Trooper                 | FT          | P           | AA        | Soldotna       | 100          | 77F          | 12.0        |               | 102,622         | 0     | 20,604      | 64,995          | 188,221     | 188,221    |
| 12-1932 | Court Services Officer        | FT          | P           | AA        | Fairbanks      | 503          | 74B / C      | 12.0        |               | 63,521          | 0     | 7,384       | 45,332          | 116,237     | 116,237    |
| 12-1933 | Court Services Officer        | FT          | P           | AA        | Palmer         | 500          | 74M / N      | 12.0        |               | 84,329          | 0     | 8,094       | 53,419          | 145,842     | 145,842    |
| 12-1944 | Court Services Officer        | FT          | P           | AA        | Palmer         | 500          | 74M / N      | 12.0        |               | 84,329          | 0     | 9,094       | 53,795          | 147,218     | 147,218    |
| 12-1945 | Court Services Officer        | FT          | P           | AA        | Kenai          | 500          | 74N / O      | 12.0        |               | 87,492          | 0     | 9,368       | 55,086          | 151,946     | 151,946    |
| 12-1946 | Court Services Officer        | FT          | P           | AA        | Fairbanks      | 503          | 74C / D      | 12.0        |               | 65,697          | 0     | 7,608       | 46,234          | 119,539     | 119,539    |
| 12-1947 | Court Services Officer        | FT          | P           | AA        | Juneau         | 505          | 74M / N      | 12.0        |               | 86,241          | 0     | 8,458       | 54,274          | 148,973     | 148,973    |
| 12-1948 | Court Services Officer        | FT          | P           | AA        | Fairbanks      | 503          | 74M          | 12.0        |               | 83,820          | 0     | 9,312       | 53,685          | 146,817     | 146,817    |
| 12-1949 | Court Services Officer        | FT          | P           | AA        | Palmer         | 500          | 74L / M      | 12.0        |               | 80,796          | 0     | 7,830       | 51,992          | 140,618     | 140,618    |
| 12-1951 | Office Assistant II           | FT          | A           | GP        | Palmer         | 100          | 10L          | 12.0        |               | 46,872          | 645   | 0           | 36,405          | 83,922      | 83,922     |
| 12-1965 | Court Services Officer        | FT          | P           | AA        | Bethel         | 550          | 74F / J      | 12.0        |               | 106,018         | 0     | 756         | 58,812          | 165,586     | 165,586    |
| 12-1971 | Court Services Officer        | FT          | P           | AA        | Bethel         | 550          | 74B / C      | 12.0        |               | 92,640          | 0     | 9,453       | 57,053          | 159,146     | 159,146    |
| 12-1972 | Program Coordinator II        | FT          | A           | GP        | Anchorage      | 100          | 20G          | 12.0        |               | 83,388          | 1,174 | 1,924       | 50,851          | 137,337     | 137,337    |
| 12-1977 | Office Assistant III          | FT          | A           | GP        | Soldotna       | 100          | 11E          | 7.0         | *             | 24,878          | 500   | 9,849       | 24,011          | 59,238      | 59,238     |
| 12-1981 | State Trooper                 | FT          | P           | AA        | Fairbanks      | 103          | 77C / D      | 12.0        |               | 88,494          | 0     | 9,058       | 55,346          | 152,898     | 152,898    |
| 12-1983 | State Trooper                 | FT          | P           | AA        | Palmer         | 100          | 77J / K      | 12.0        |               | 102,441         | 0     | 3,532       | 58,511          | 164,484     | 164,484    |
| 12-1984 | State Trooper                 | FT          | P           | AA        | Palmer         | 100          | 77K          | 12.0        |               | 117,486         | 0     | 10,941      | 66,949          | 195,376     | 195,376    |
| 12-1997 | Sergeant DPS                  | FT          | P           | AA        | Bethel         | 150          | 79O / P      | 12.0        |               | 209,579         | 0     | 32,092      | 103,078         | 344,749     | 344,749    |
| 12-2000 | Telecommunications Planner    | FT          | A           | GP        | Anchorage      | 100          | 21K / L      | 12.0        |               | 97,548          | 1,342 | 0           | 55,449          | 154,339     | 154,339    |
| 12-2002 | State Trooper                 | FT          | P           | AA        | Selawik        | 160          | 77J          | 12.0        |               | 164,178         | 0     | 14,035      | 83,120          | 261,333     | 261,333    |
| 12-2008 | State Trooper                 | FT          | P           | AA        | Selawik        | 160          | 77P          | 12.0        |               | 212,438         | 0     | 39,391      | 106,272         | 358,101     | 358,101    |
| 12-2036 | Aircraft Pilot II             | FT          | A           | GP        | Fairbanks      | 103          | 19G          | 12.0        |               | 80,280          | 1,238 | 9,675       | 52,595          | 143,788     | 143,788    |
| 12-2037 | State Trooper                 | FT          | P           | AA        | Bethel         | 99           | 77M / N      | 12.0        |               | 150,033         | 0     | 19,832      | 80,495          | 250,360     | 250,360    |
| 12-2044 | State Trooper Recruit         | FT          | P           | AA        | Fairbanks      | 103          | 75D          | 12.0        |               | 81,673          | 0     | 14,525      | 54,837          | 151,035     | 151,035    |

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN       | Job Class Title        | Time Status | Retire Code | Barg Unit | Location   | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|-----------|------------------------|-------------|-------------|-----------|------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-2045   | State Trooper          | FT          | P           | AA        | Fairbanks  | 103          | 77C / D      | 12.0        |               | 88,494          | 0     | 18,935      | 59,058          | 166,487     | 166,487    |
| 12-2046   | State Trooper          | FT          | P           | AA        | Fairbanks  | 103          | 77B / C      | 12.0        |               | 89,836          | 0     | 17,262      | 58,934          | 166,032     | 166,032    |
| 12-2047   | State Trooper          | FT          | P           | AA        | Fairbanks  | 99           | 77B / C      | 12.0        |               | 93,929          | 0     | 22,847      | 62,571          | 179,347     | 179,347    |
| 12-2048   | State Trooper          | FT          | P           | AA        | Fairbanks  | 99           | 77K          | 12.0        |               | 109,637         | 0     | 24,707      | 69,173          | 203,517     | 203,517    |
| 12-2049   | State Trooper          | FT          | P           | AA        | Soldotna   | 100          | 77D          | 12.0        |               | 105,894         | 0     | 18,402      | 65,397          | 189,693     | 189,693    |
| 12-2050   | State Trooper          | FT          | P           | AA        | Soldotna   | 100          | 77J / K      | 12.0        |               | 103,041         | 0     | 19,513      | 64,742          | 187,296     | 187,296    |
| 12-2051   | State Trooper          | FT          | P           | AA        | Soldotna   | 100          | 77F / J      | 12.0        |               | 105,477         | 0     | 19,513      | 65,658          | 190,648     | 190,648    |
| 12-2052   | State Trooper Recruit  | FT          | P           | AA        | Palmer     | 100          | 75C / D      | 12.0        |               | 76,396          | 0     | 18,193      | 54,233          | 148,822     | 148,822    |
| 12-2053   | State Trooper          | FT          | P           | AA        | Wasilla    | 100          | 77B / C      | 12.0        |               | 89,487          | 0     | 15,342      | 58,081          | 162,910     | 162,910    |
| 12-2054   | State Trooper          | FT          | P           | AA        | Wasilla    | 100          | 77D / E      | 12.0        |               | 90,471          | 0     | 18,602      | 59,676          | 168,749     | 168,749    |
| 12-2055   | State Trooper          | FT          | P           | AA        | Palmer     | 100          | 77B / C      | 12.0        |               | 87,871          | 0     | 21,360      | 59,735          | 168,966     | 168,966    |
| 12-2056   | State Trooper          | FT          | P           | AA        | Palmer     | 100          | 77E / F      | 12.0        |               | 99,932          | 0     | 21,688      | 64,391          | 186,011     | 186,011    |
| 12-2057   | State Trooper          | FT          | P           | AA        | Hooper Bay | 160          | 77O / P      | 12.0        |               | 186,007         | 0     | 26,830      | 94,009          | 306,846     | 306,846    |
| 12-2058   | State Trooper          | FT          | P           | AA        | Hooper Bay | 160          | 77P / Q      | 12.0        |               | 201,025         | 0     | 4,800       | 91,804          | 297,629     | 297,629    |
| 12-2061   | State Trooper          | FT          | P           | AA        | Anchorage  | 100          | 77C / D      | 12.0        |               | 87,468          | 0     | 756         | 51,841          | 140,065     | 140,065    |
| 12-2063   | State Trooper          | FT          | P           | AA        | Anchorage  | 100          | 77C / D      | 12.0        |               | 87,468          | 0     | 756         | 51,841          | 140,065     | 140,065    |
| 12-2064   | State Trooper          | FT          | P           | AA        | Anchorage  | 100          | 77C / D      | 12.0        |               | 87,468          | 0     | 756         | 51,841          | 140,065     | 140,065    |
| 12-3049   | Mail Services Courier  | FT          | A           | GG        | Anchorage  | 100          | 9P           | 12.0        |               | 51,032          | 716   | 982         | 38,337          | 91,067      | 0          |
| 12-3053   | Office Assistant III   | FT          | A           | GP        | Kodiak     | 111          | 11J          | 12.0        |               | 52,068          | 716   | 0           | 38,357          | 91,141      | 91,141     |
| 12-3085   | Major DPS              | FT          | P           | SS        | Anchorage  | 100          | 26L          | 12.0        |               | 164,660         | 0     | 756         | 79,239          | 244,655     | 244,655    |
| 12-3090   | Aircraft Pilot I       | FT          | A           | GP        | Kotzebue   | 160          | 16C / D      | 12.0        |               | 89,768          | 1,377 | 10,317      | 56,402          | 157,864     | 157,864    |
| 12-3107   | Court Services Officer | FT          | P           | AA        | Ketchikan  | 5EE          | 74N          | 12.0        |               | 90,744          | 0     | 8,936       | 56,146          | 155,826     | 155,826    |
| 12-3829   | Court Services Officer | FT          | P           | AA        | Palmer     | 500          | 74M / N      | 12.0        |               | 84,329          | 0     | 9,094       | 53,795          | 147,218     | 147,218    |
| 12-3854   | Office Assistant III   | FT          | A           | GP        | Craig      | 100          | 11L          | 12.0        |               | 50,004          | 688   | 0           | 37,582          | 88,274      | 88,274     |
| 12-4204   | Court Services Officer | FT          | P           | AA        | Kenai      | 500          | 74J          | 12.0        |               | 72,900          | 0     | 7,327       | 48,836          | 129,063     | 129,063    |
| 12-4222   | Forensic Technician II | FT          | A           | GP        | Fairbanks  | 103          | 15L          | 12.0        |               | 68,100          | 994   | 4,181       | 45,954          | 119,229     | 119,229    |
| 12-4229   | Aircraft Pilot I       | FT          | A           | GP        | Anchorage  | 100          | 16B / C      | 12.0        |               | 54,528          | 750   | 0           | 39,282          | 94,560      | 94,560     |
| 12-4303   | Aircraft Pilot I       | FT          | A           | GP        | Anchorage  | 100          | 16A / B      | 12.0        |               | 53,664          | 1,023 | 20,676      | 46,727          | 122,090     | 122,090    |
| 12-4408   | Court Services Officer | FT          | P           | AA        | Fairbanks  | 503          | 74C / D      | 12.0        |               | 65,798          | 0     | 6,596       | 45,892          | 118,286     | 118,286    |
| 12-5310   | Er Svc Disp I          | FT          | A           | GP        | Fairbanks  | 103          | 15D / E      | 12.0        |               | 55,716          | 825   | 4,251       | 41,326          | 102,118     | 102,118    |
| 12-6013   | Sergeant DPS           | FT          | P           | AA        | Palmer     | 99           | 79M / N      | 12.0        |               | 128,832         | 0     | 10,939      | 71,030          | 210,801     | 210,801    |
| 12-N09007 | State Trooper          | NP          | N           | AA        | Anchorage  | 100          | 77A          | 12.0        |               | 78,324          | 0     | 756         | 10,470          | 89,550      | 89,550     |
| 12-N12006 | State Trooper          | NP          | N           | AA        | Anchorage  | 100          | 77A          | 12.0        |               | 78,324          | 0     | 756         | 10,470          | 89,550      | 89,550     |
| 12-N17007 | State Trooper          | NP          | N           | AA        | Wasilla    | 100          | 77A          | 12.0        |               | 78,324          | 0     | 756         | 10,470          | 89,550      | 89,550     |
| 12-N17008 | State Trooper          | NP          | N           | AA        | Anchorage  | 100          | 77A          | 6.0         | *             | 39,162          | 0     | 756         | 5,285           | 45,203      | 45,203     |
| 12-N18003 | State Trooper          | NP          | N           | AA        | Fairbanks  | 103          | 77A          | 12.0        |               | 80,700          | 0     | 756         | 10,785          | 92,241      | 92,241     |
| 12-N18004 | State Trooper          | NP          | N           | AA        | Fairbanks  | 103          | 77A          | 12.0        |               | 80,700          | 0     | 756         | 10,785          | 92,241      | 92,241     |
| 12-N19003 | State Trooper          | NP          | N           | AA        | Fairbanks  | 103          | 77A          | 12.0        |               | 80,700          | 0     | 756         | 10,785          | 92,241      | 92,241     |

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

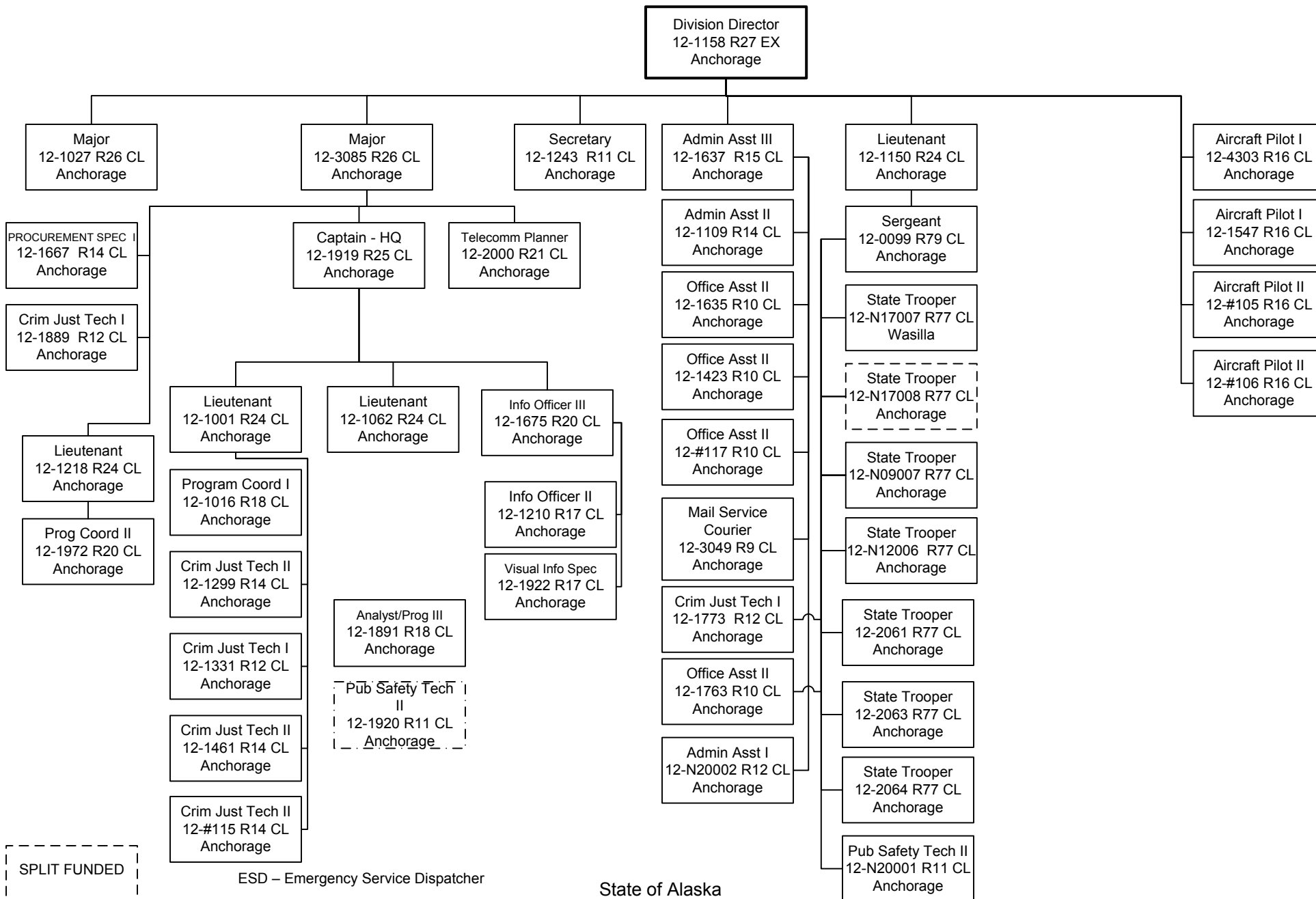
**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| PCN                            | Job Class Title             | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits                           | Total Costs | UGF Amount |
|--------------------------------|-----------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|---|-------------|------------|
| 12-N20001                      | Public Safety Technician II | NP          | N           | GG        | Anchorage | 100          | 11A          | 12.0        |               | 37,428          | 433  | 0           | 24,622                                    | 62,483      | 62,483     |
| 12-N20002                      | Administrative Assistant I  | NP          | N           | GG        | Anchorage | 100          | 12A          | 12.0        |               | 39,660          | 458  | 0           | 24,969                                    | 65,087      | 65,087     |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total Salary Costs:</b>                | 42,750,547  |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total COLA:</b>                        | 88,541      |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total Premium Pay:</b>                 | 5,463,033   |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total Benefits:</b>                    | 25,642,222  |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total Pre-Vacancy:</b>                 | 73,944,343  |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Minus Vacancy Adjustment of 4.44%:</b> | (3,282,143) |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Total Post-Vacancy:</b>                | 70,662,200  |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Plus Lump Sum Premium Pay:</b>         | 0           |            |
|                                |                             |             |             |           |           |              |              |             |               |                 |      |             | <b>Personal Services Line 100:</b>        | 70,662,200  |            |
| <b>Total Component Months:</b> |                             | 5,152.8     |             |           |           |              |              |             |               |                 |      |             |   |             |            |

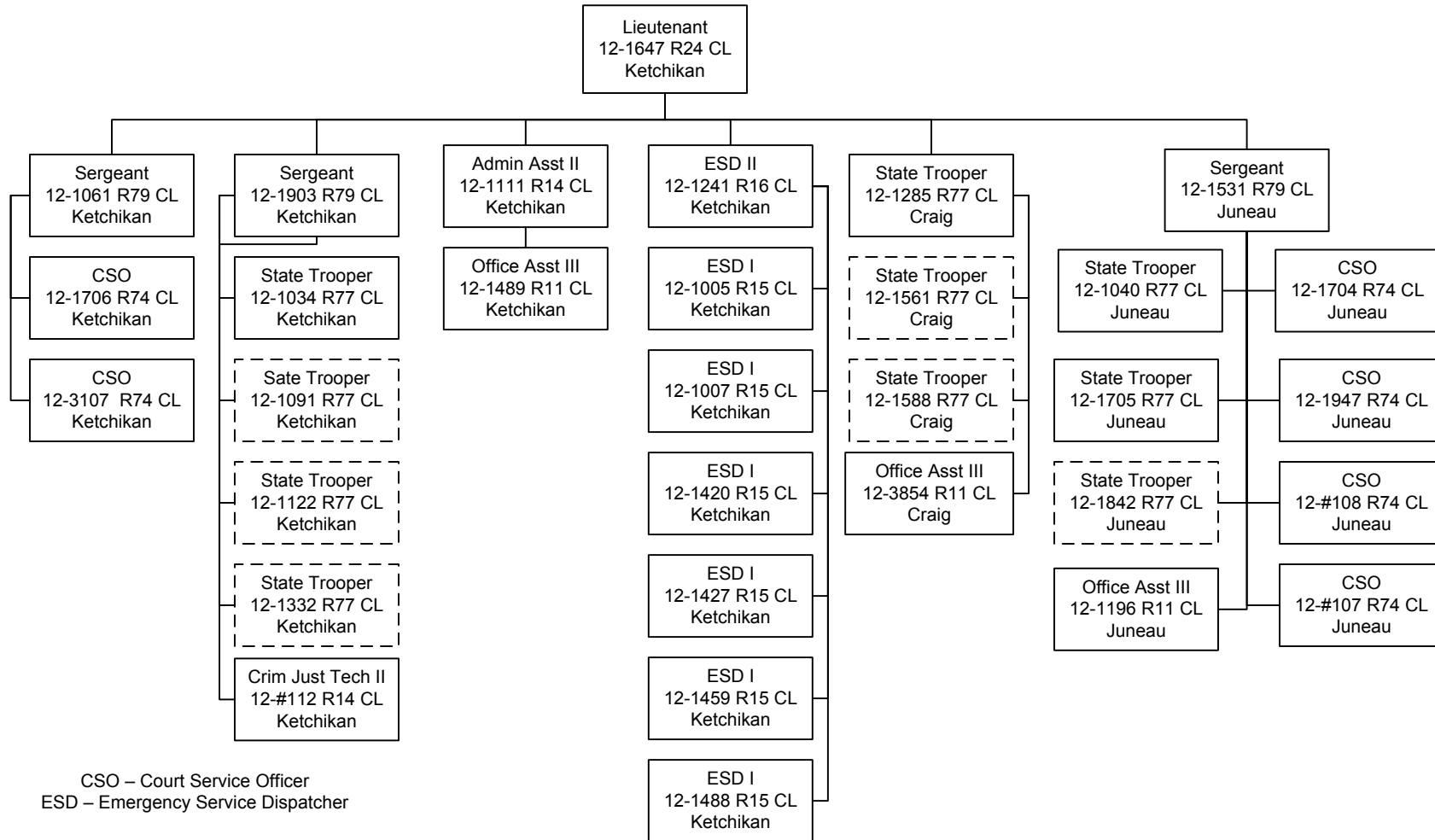
| PCN Funding Sources:       | Pre-Vacancy       | Post-Vacancy      | Percent        |
|----------------------------|-------------------|-------------------|----------------|
| 1004 General Fund Receipts | 73,806,930        | 70,530,886        | 99.81%         |
| 1007 Interagency Receipts  | 137,413           | 131,314           | 0.19%          |
| <b>Total PCN Funding:</b>  | <b>73,944,343</b> | <b>70,662,200</b> | <b>100.00%</b> |

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ESD – Emergency Service Dispatcher

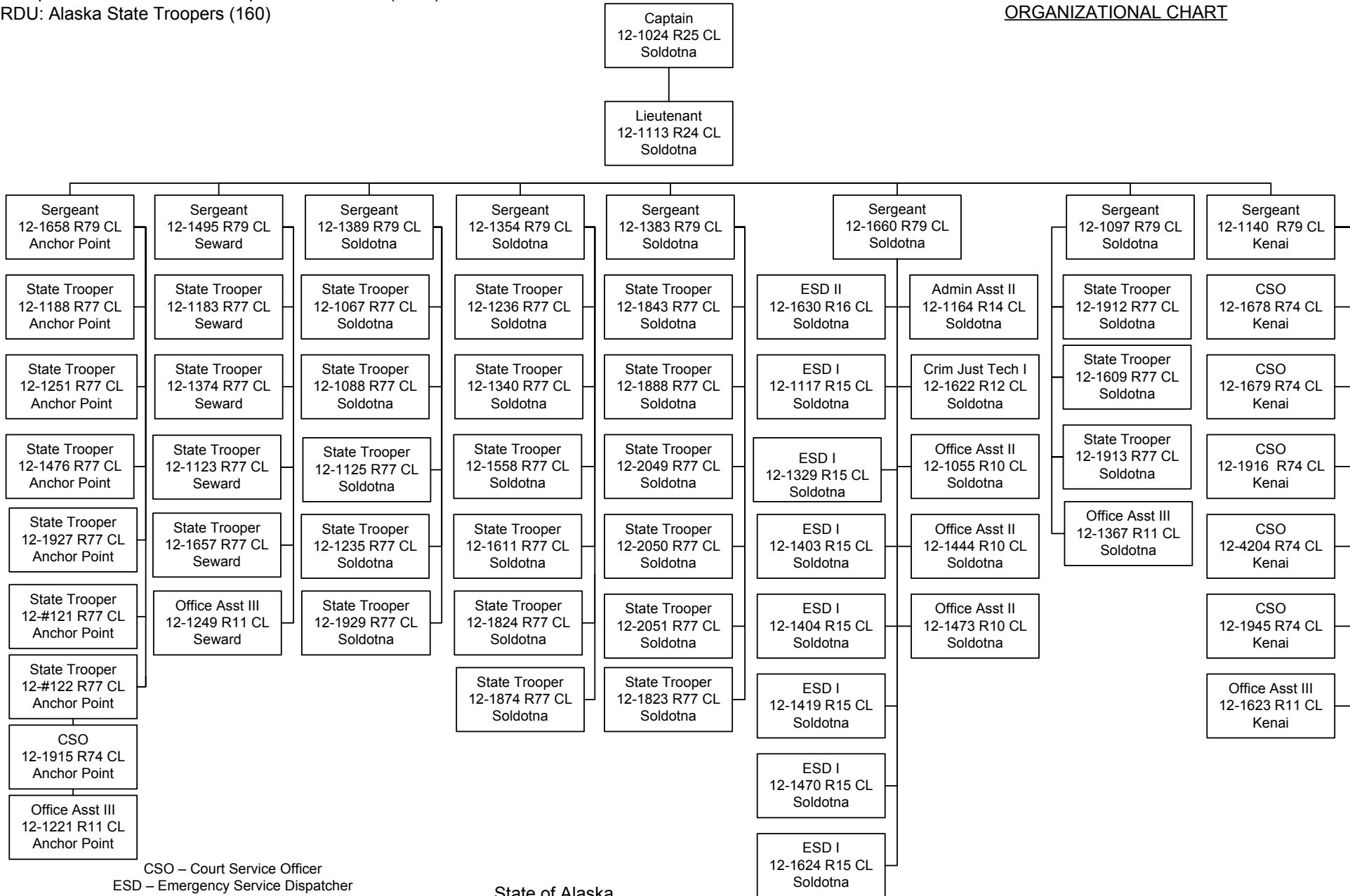


CSO – Court Service Officer  
 ESD – Emergency Service Dispatcher

SPLIT  
 FUNDED

Component - Alaska State Trooper Detachments (2325)  
 RDU: Alaska State Troopers (160)

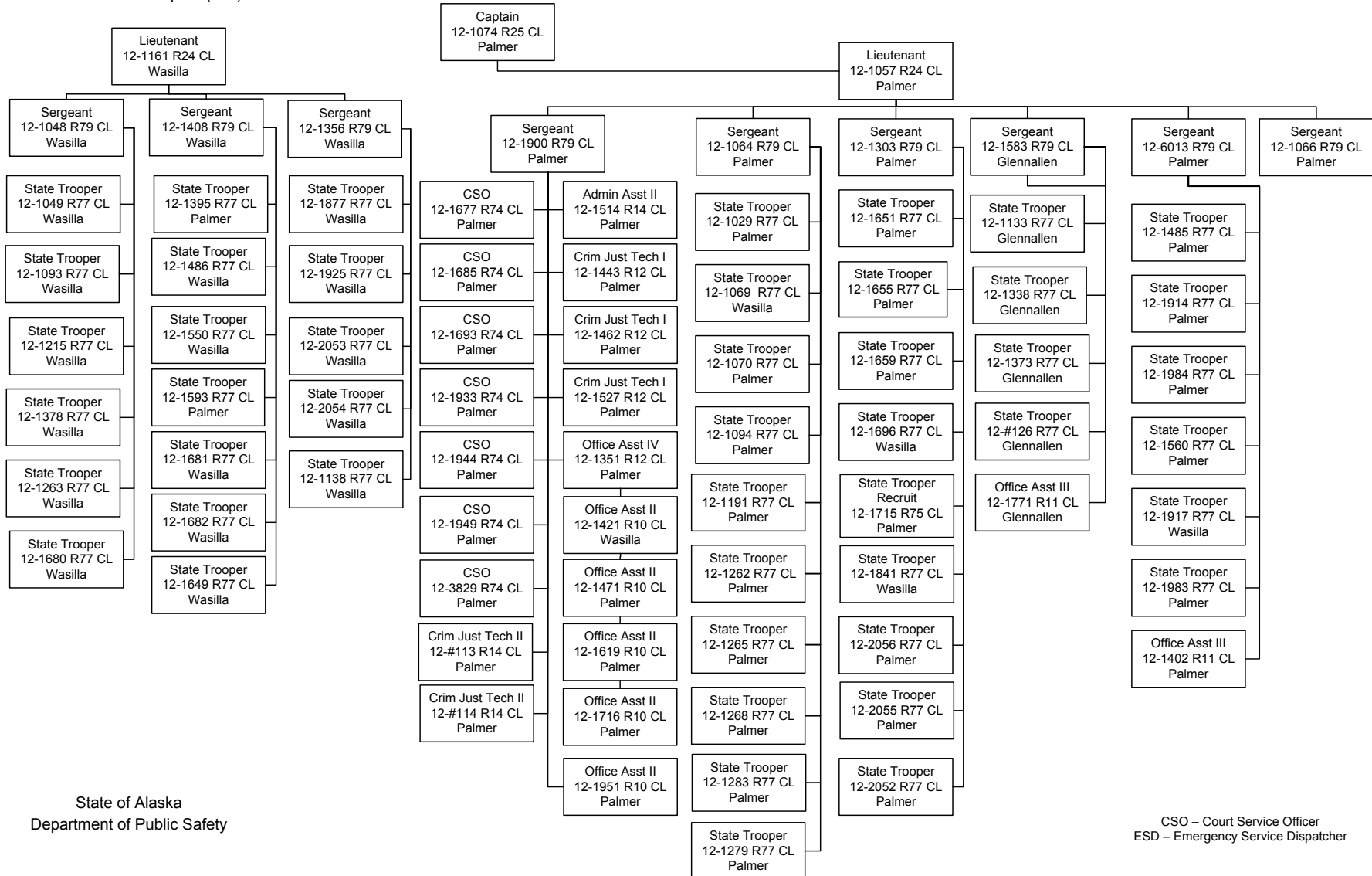
A DETACHMENT - KENAI  
ORGANIZATIONAL CHART



CSO – Court Service Officer  
 ESD – Emergency Service Dispatcher

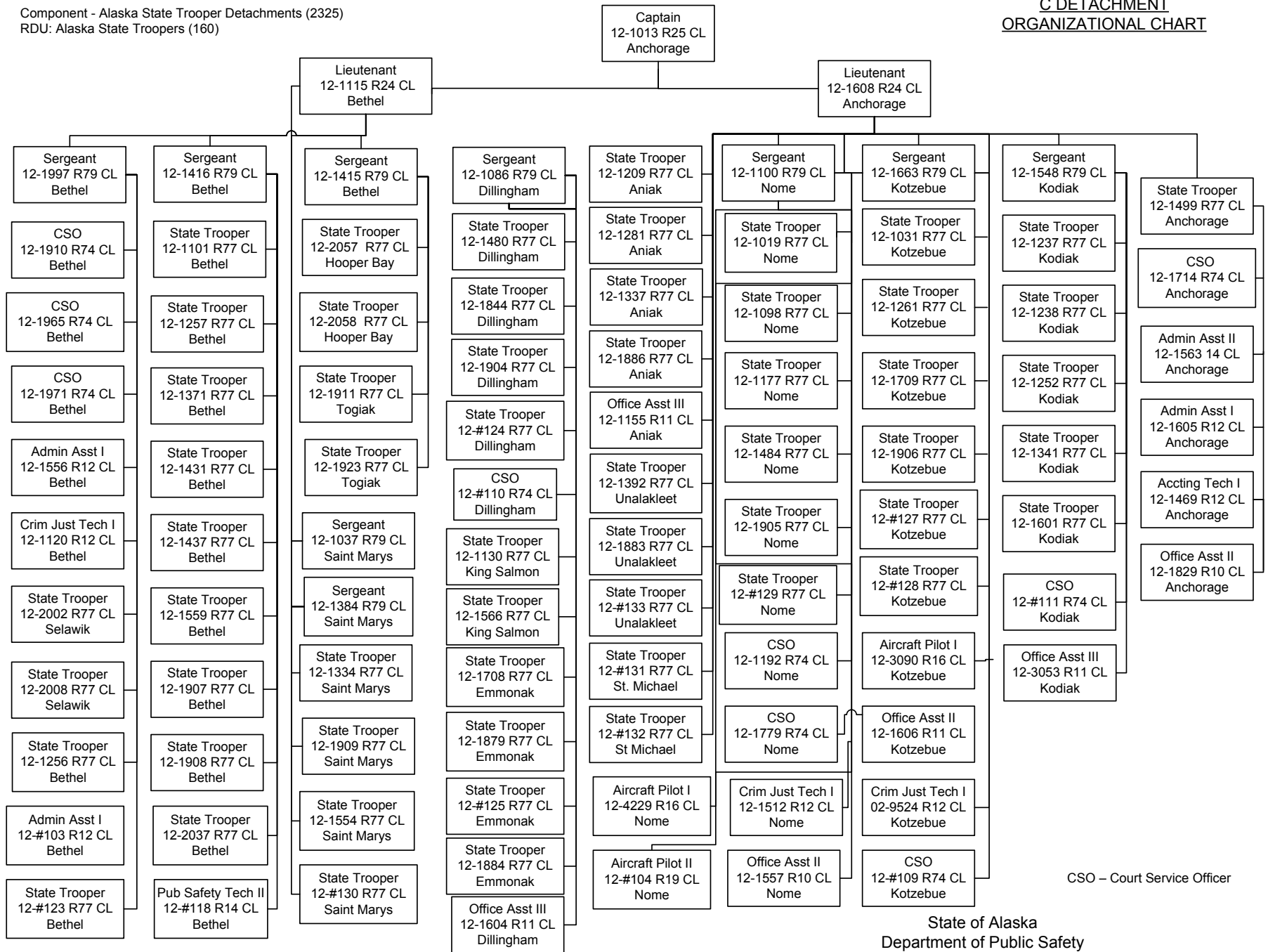
Component - Alaska State Trooper Detachments (2325)  
 RDU: Alaska State Troopers (160)

**B DETACHMENT**  
**ORGANIZATIONAL CHART**

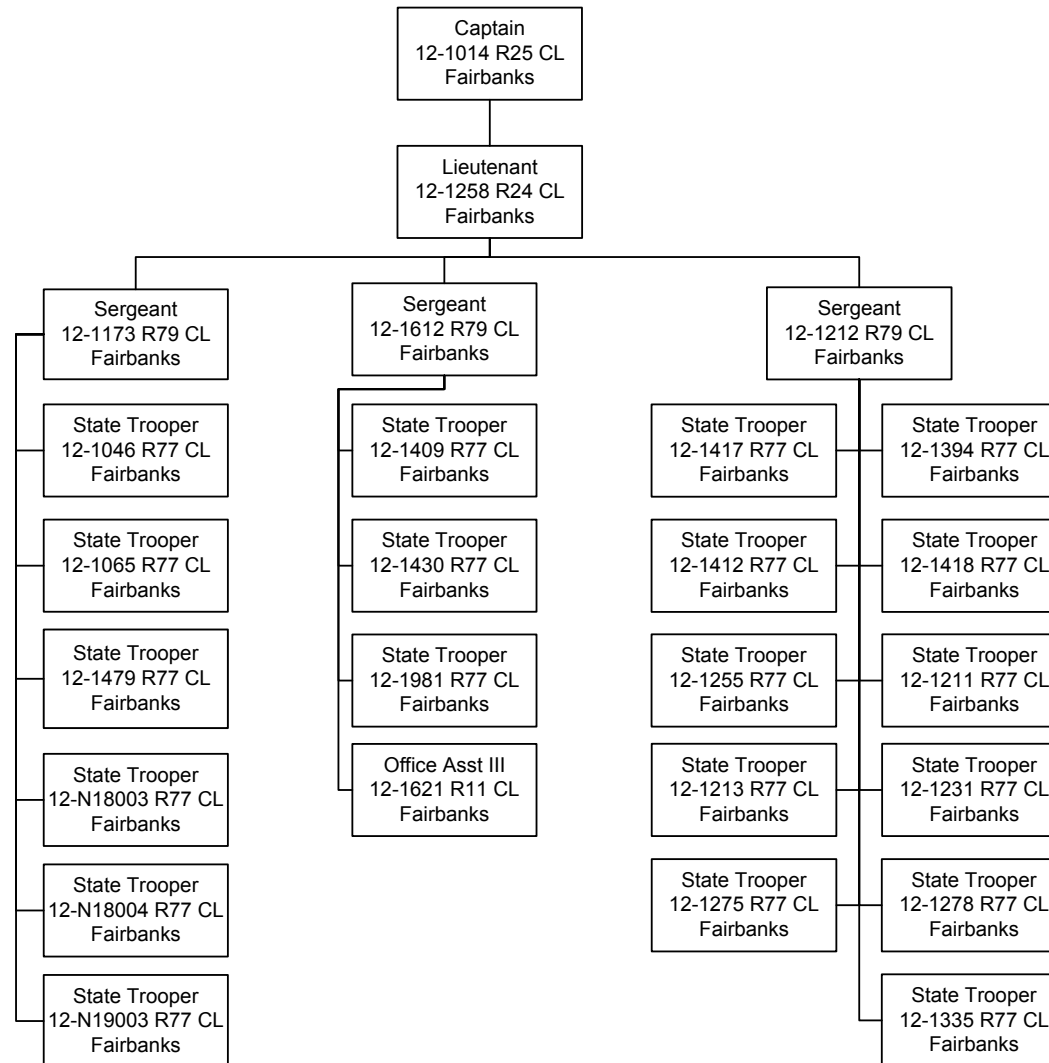


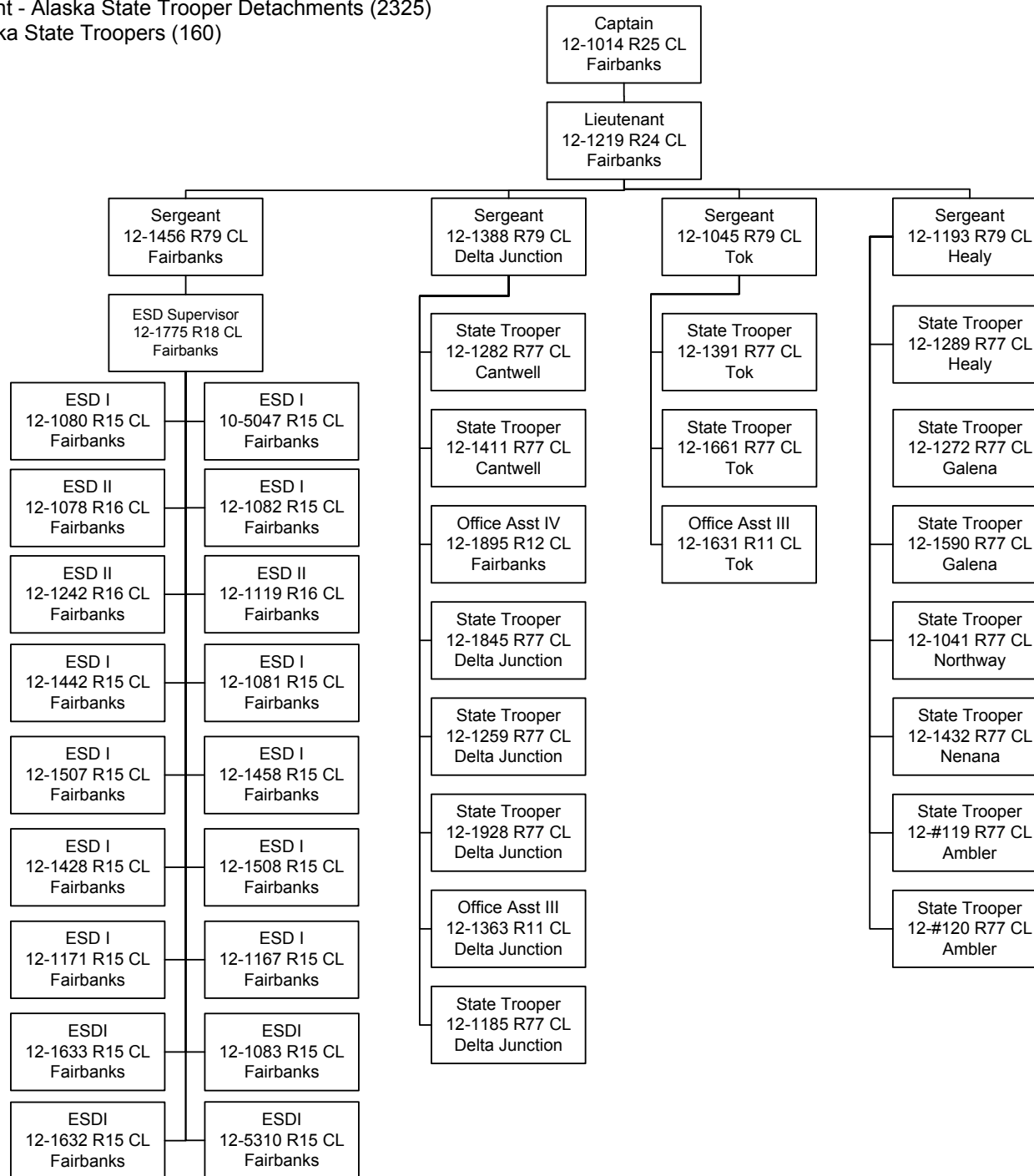
Component - Alaska State Trooper Detachments (2325)  
 RDU: Alaska State Troopers (160)

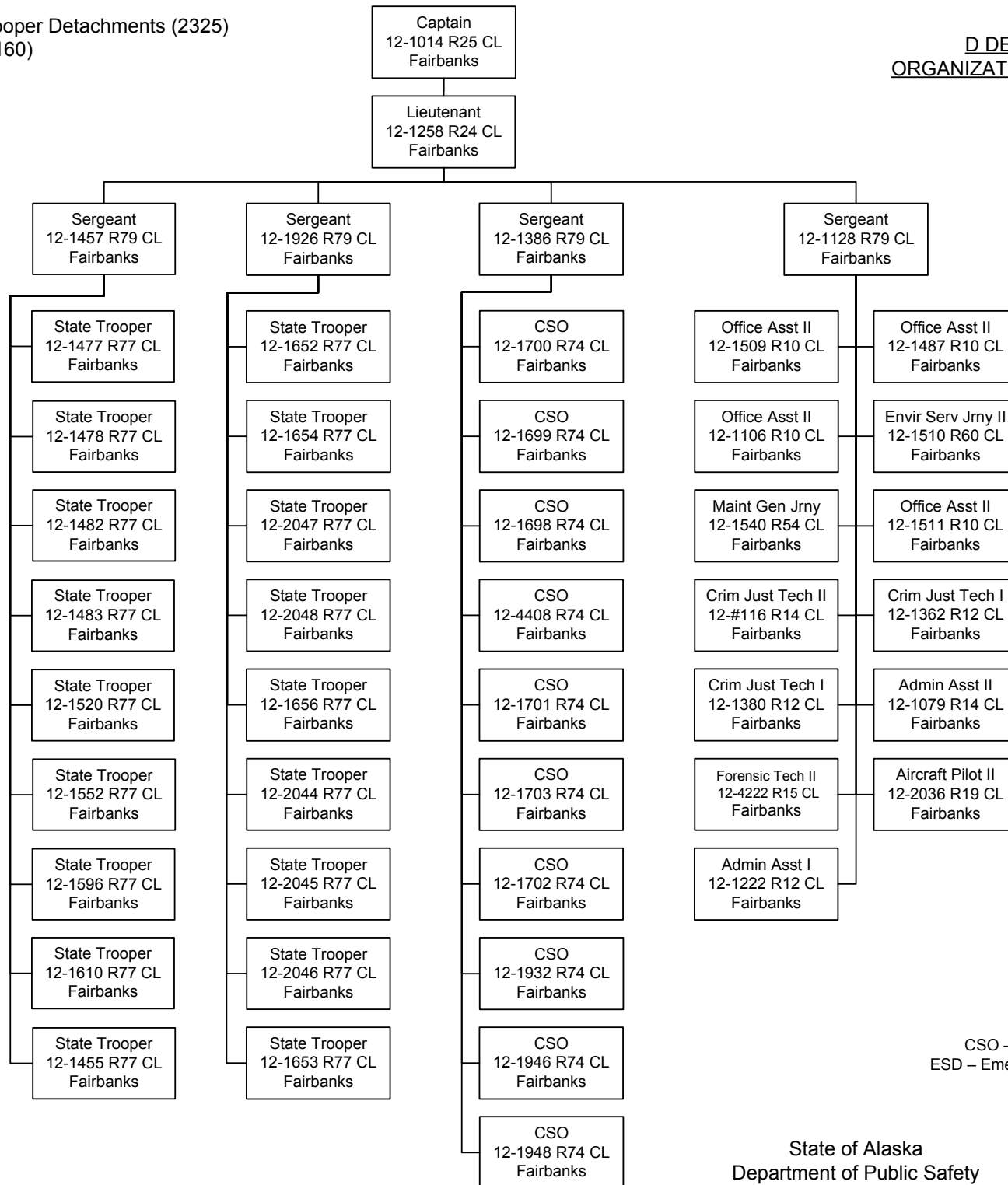
**C DETACHMENT**  
**ORGANIZATIONAL CHART**



State of Alaska  
 Department of Public Safety







CSO – Court Service Officer  
 ESD – Emergency Service Dispatcher