

State of Alaska FY2021 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

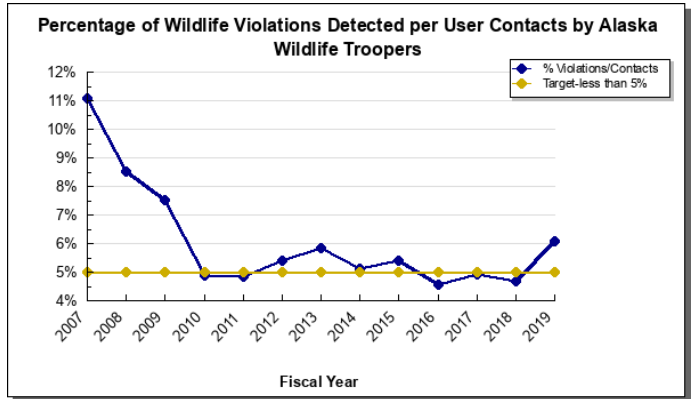
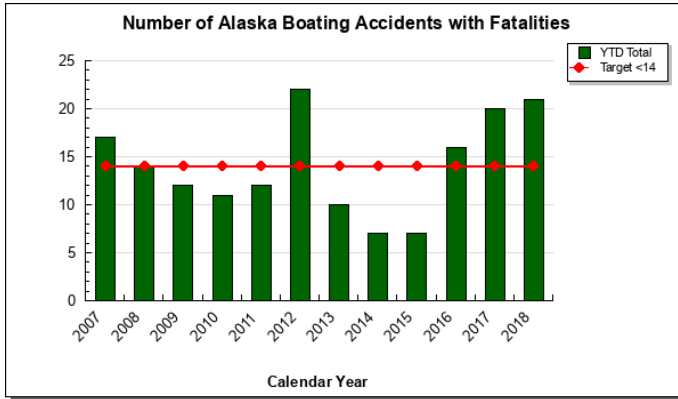
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



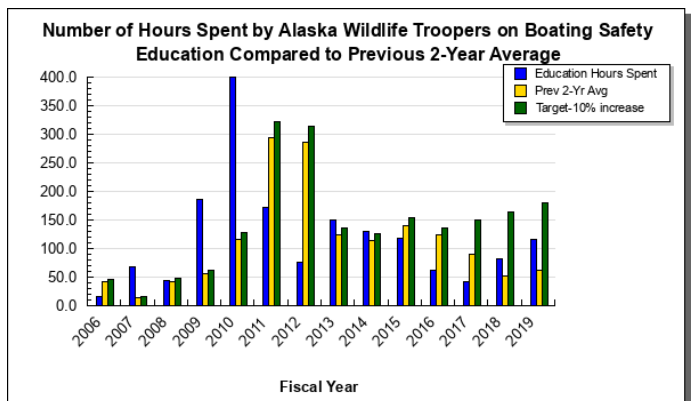
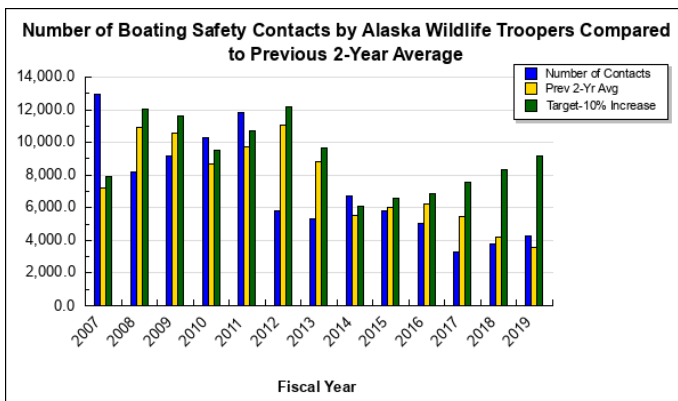
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

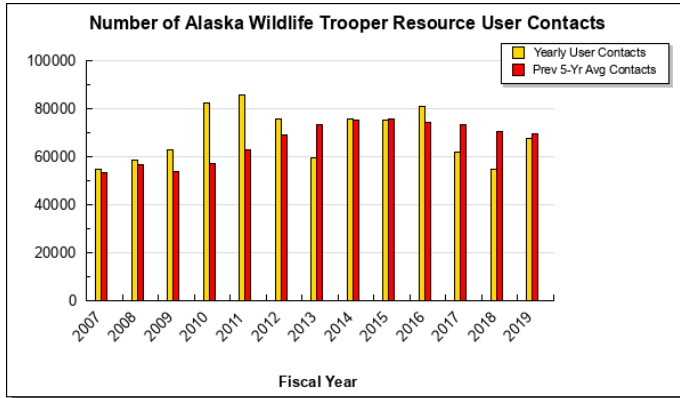
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2019

The Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with the Alaska State Troopers (AST); other State of Alaska agencies, including Fish and Game; Natural Resources; Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

The AWT participated in the national boating safety program titled "Operation Dry Water". Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The AWT are organized in two detachments; Southern Detachment and Northern Detachment. Southern Detachment is commanded by a Captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a Captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

Southern Detachment

Southern Detachment is divided into two regions; Southeast Region and Southwest Region. Southeast Region encompasses the land and state waters of Southeast Alaska and Southwest Region includes the land and state waters of southwest Alaska including Kodiak Island, the Bristol Bay area, the Alaska Peninsula and the Aleutian Islands. Each region is supervised by a lieutenant, one in Juneau and one in Kodiak. The Detachment Commander is a captain located at DPS Headquarters in Anchorage. There are 57 employees assigned to Southern Detachment, including 30 state troopers, ten civilian Boat Officers assigned to large patrol vessels, four Administrative Assistants and 13 full-time or seasonal Public Safety Technicians. Troopers are stationed in 12 different communities (posts) throughout the Detachment. These posts vary in size from one trooper in Hoonah to eight troopers in Kodiak. In many of these locations Wildlife Troopers are co-located and work together with AST Patrol Troopers.

There are seven aircraft assigned to Southern Detachment, all operated by AWT. During FY2019 the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations and a significant number of resource related patrols and law enforcement investigations. There are three large patrol vessels assigned to Southern Detachment: the 156' *Stimson* and 65' *Camai* in Kodiak and the 84' *Enforcer* in Juneau. The three large vessels and their crews patrol a vast area of ocean from the Canadian border south of Ketchikan to the Bering Sea. Collectively, during FY2019, the large vessels and crews spent 350 days at sea, traveled 25,682 nautical miles, boarded 828 vessels, contacted 4,211 people, issued 340 citations and gave 163 warnings. During FY2019 Detachment vessels responded to several emergencies

including but not limited to: the crash of a medivac flight near Kake, a mid-air collision near Ketchikan, a fatal bear mauling on Admiralty Island, a vessel that went aground near Unimak Island, and a pleasure-craft that lost power in heavy seas near Narrow Cape.

Within the Southern Detachment, every effort is made to utilize man hours and equipment in a way that is of benefit not only to the AWT/DPS mission but to other state agencies as well. For example, every time the P/V *Stimson* sails westward from its home port in Kodiak, AWT staff reaches out to the Alaska Department of Fish and Game (ADFG) and to the Department of Transportation (DOT) to see if they need assistance in transporting equipment and supplies. The PV *Stimson* has transported building supplies and large fuel tanks to Dutch Harbor, a vehicle to the Pribilof Islands and a huge snow scoop to Cold Bay. All of this has been done during planned patrols and at no expense to the other agencies. Facilities are often shared with other agencies, including office and shop space in King Salmon (shared with ADFG) and housing in Cold Bay (shared with ADFG and DOTPF).

In Southeast Alaska the U.S. Forest Service (USFS) provides overtime dollars for troopers to patrol Forest Service lands, which benefits the state by allowing troopers to spend additional time in the field. Southern Detachment troopers participate in a program with the Department of Environmental Conservation and the federal Food and Drug Administration in which mandatory patrols are conducted in areas with high probability of illegal commercial fishing and paralytic shell fish poisoning. Without these patrols the commercial geoduck fishery would not happen in Alaska.

Staff shortages are the biggest challenge for Southern Detachment. The Bristol Bay Salmon Enforcement program is one example. For the past several years staffing for the program has been reduced annually. Because of the way the fishery is managed it takes a large enforcement presence to maintain some semblance of order while the season is underway. Last summer there was almost no enforcement presence at the end of the season because staffing levels were insufficient and resources were exhausted. The 2019 preliminary ex-vessel (dockside) value for salmon in Bristol Bay was \$306.5 million, the largest value on record. The enforcement staff was the smallest in recent history.

Northern Detachment

The Northern Detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, the Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

The Matanuska/Susitna (Mat-Su) region of the Northern Detachment encompasses all of Southcentral Alaska, including the northern Kenai Peninsula, Prince William Sound, Copper River Basin, Anchorage, Girdwood and the Matanuska/Susitna Valley. This is where the majority of the state's sport fishing effort occurs. Troopers in this area made over 3,469 sport fish contacts. AWT continues to coordinate Knik River Public Use Area enforcement with the Department of Natural Resources (DNR). During these directed patrols, AWT made 3,223 contacts, gave 264 warnings for various violations, wrote 89 citations, and made 9 arrests.

Mat-Su AWT made 13,821 contacts, gave 791 warnings, and issued 951 citations. The region's enforcement effort focus was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. Mat-Su region troopers continue to play a vital role in search and rescue operations in the Southcentral area. In FY2019, troopers spent over 199 hours conducting search and rescue operations using various forms of transportation including patrol vessels, fixed wing aircraft, helicopters, snowmobiles, all-terrain vehicles, and on foot. Troopers were responsible for numerous successful rescues through their local knowledge and backcountry expertise.

Mat-Su AWT focused heavily on sport fish enforcement and implemented additional plainclothes/covert enforcement patrols. With the reduction of patrol resources and increased concern for salmon populations in the region, reports of sport fish violations have risen, and typical enforcement efforts have not thwarted these violations. Plain clothes enforcement efforts have proven successful at identifying violators and have significantly reduced the number of sport fish related violations as a result.

Mat-Su AWT also augments and assists AST activities in the Southcentral area. Alaska Wildlife Troopers spend considerable time assisting Alaska State Troopers with their mission and are called upon to aid and assist AST operations on a daily basis. Mat-Su AWT issued 106 AST citations, gave 180 warnings, and made 1631 contacts.

Anchorage AWT continued its focus on the northern Prince William Sound this year. This involved sport fisheries, commercial fisheries, and hunting enforcement patrols. These activities were accomplished by reassigning troopers from the Matsu Valley to Prince William Sound to cover vacancies at the Anchorage post.

In FY2019, Mat-Su AWT continued to provide education and take enforcement actions regarding Alaska's boating safety laws. Mat-Su troopers made 687 boating safety related contacts, issued 48 warnings, and wrote 5 citations. In addition to enforcement hours, over 14 hours of boating safety instruction were provided to the public.

The Kenai Peninsula region of Northern Detachment encompasses the Kenai Peninsula with AWT posts at Seward, Soldotna, and Anchor Point. In FY2019, the Kenai Peninsula/PWS region AWT contacted 13,737 resource users, gave 925 warnings, and issued 773 citations. The region's enforcement effort was directed primarily at personal use fishing and hunting, then sport fishing, followed by commercial fishing, boating safety, and trapping. The Kenai Peninsula continues to be one of Alaska's most popular summer fishing destinations. It is estimated that the Kenai River alone has close to 25 percent of all sport fishing effort in the state, not including saltwater fisheries. ADFG reports that issuance of personal use permits for the Kenai Peninsula and Upper Cook Inlet dip net fisheries has doubled over the past ten years from 17,000 to over 34,000 permits issued, with an estimated half-million sockeye salmon harvested. The Cook Inlet commercial salmon fishery has 1,300 permits split between drift and set gillnet operators.

The biggest challenge AWT faces on the Kenai Peninsula is providing enough enforcement presence for all three fisheries during the month of July, since all peak simultaneously. This is primarily accomplished by bringing troopers in from other areas of the state on temporary duty assignments. In July 2019, AWT made a total of 1,846 contacts, gave 402 warnings, and issued 162 citations during this enforcement effort. With the growth of sport fisheries in this area, demand for additional enforcement effort toward sport fisheries continues to increase. This requires an allocation of resources away from personal use and commercial fishing enforcement.

Sport fishing violations pertaining to halibut retention continue to be a significant concern. Typical violations are one or two over the limit, but AWT continues to find a large volume of illegally retained halibut on recreational and charter vessels. These overages are likely due to the high price of halibut, cost to travel to the fishing grounds, and the slim likelihood of detection due to low enforcement resources and limited coverage.

The northern region of Northern Detachment encompasses the North Slope, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region and the Tok/Delta Region. The northern region includes all of Game Management Units (GMUs) 12, 18-26, and portions of several other units. This area covers the northern two-thirds of the state. There are ten full-time duty posts and a staff of one lieutenant, three sergeants, 14 troopers, two full time civilian employees, and two seasonal civilian employees. Resource user contacts significantly increased during FY2019 with troopers contacting 14,217 resource users, issuing 719 warnings and 922 citations, compared to 11,567 resource user contacts, 701 warnings, and 527 citations in FY2018.

Over the past year, patrols were conducted in the North Slope, Brooks Range and Happy Valley areas. Troopers were also sent for temporary duty to areas where AWT posts have been closed or vacant due to budgetary reasons or staffing levels, including Galena and Coldfoot. It should be noted that there were vacancies at the Aniak, Bethel, Coldfoot, and Nome posts during portions of FY2019.

Regional enforcement efforts are focused on various types of commercial and non-commercial game patrols and investigations. These efforts comprise about 40 percent of the total work performed in the region. Northern region patrol areas account for 65 percent of the state's caribou hunting, 70 percent of the state's sheep hunting, and 50 percent of the state's moose hunting efforts. Other significant categories of enforcement effort include sport, subsistence, and commercial fisheries, and boating safety related patrols.

The Northern Region continues to accomplish the department's mission of promoting boating safety and education. In FY2019, AWT contacted 808 vessels issuing 95 citations and 136 warnings. On top of fish and wildlife enforcement duties, Northern Region AWT augments and assists the AST in calls for service, motor vehicle collisions and search and rescues. In FY2019 AWT had 1,275 patrol related contacts, issued 160 citations and 263 warnings.

In June of 2019, AWT initiated an enforcement effort on the Yukon River. This enforcement was in response to federal government agencies stopping all enforcement efforts on navigable fresh waterways in Alaska. While this was

a step forward for State rights pertaining to resource management, it did require additional staffing in this region. AWT applied nine staff members and 1,500 man-hours to patrolling the Chinook fishery due to a large conservation concern with the natural salmon stock. Five aircraft and three skiffs were used during this patrol. Approximately 1,250 resource users were contacted, 56 citations and 93 warnings were issued. The results of this effort showed that the State of Alaska is capable of managing resource enforcement in critical fisheries.

Key Component Challenges

The Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT are fully commissioned Alaska State Troopers (AST) who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. AWT enforce all state wildlife laws and regulations without support from local village or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at an unacceptable enforcement level due to a lack of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 15 vessels ranging from 25' to 156', and AWT Aircraft Section with its complement of 42 patrol aircraft can AWT core services be effectively administered. Maintaining skilled personnel and providing the proper training to conduct these unique patrols is increasingly challenging. Most new troopers require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythms of the resource users.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of categories ranging from hunting and fishing to guiding and commercial take. In calendar year 2019, there were 823,131 licenses sold with gross revenue exceeding \$39.1 million. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire, and there are tens of thousands of these resource users that are generally unaccounted for. Resource use is increasing every year and the state has decreased the level of resource protection assets. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing, which places an additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 89 Alaska Wildlife Troopers monitor hundreds of thousands of licensed resource users is a staggering ratio. Over the past year the AWT operated with an average of eight trooper vacancies. AWT is presently the only state trooper presence in nine Alaska communities; often requiring wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crabs), which is a multimillion-dollar industry for Alaska.

AWT has benefited from its Joint Enforcement Agreement (JEA) with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of three civilian personnel. This is down from 15 civilian personnel in FY2011. These personnel were available, to help with federally managed stocks, and provided assistance to the AWT in its efforts to help regulate state fisheries. The federal funds also purchased most of the small ocean-going vessels used by AWT in all the near shore ocean patrols that include fishing enforcement, hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain and the loss of these 12 positions has impacted the state's ability to effectively patrol the near coastal waters of Alaska.

AWT Director's Office

The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected, and the public interest best served.

The Director's Office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT Investigations

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or ongoing hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with complex fish and wildlife investigations by assuming responsibility for cases or by providing expertise and sophisticated equipment to the AWT in the field. The WIU conducts covert undercover investigations to substantiate hunting and fishing violations (both in-state and out-of-state) and provides nationwide support if required. The WIU serves as a liaison to WIU's state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special Prosecutions in the investigation and prosecution of these cases. Additionally, WIU maintains a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties reduces investigative ability, resulting in a backlog that investigators face when they return. Most sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations, including the undercover investigator academy. Each year, the rates for commercial hunting and fishing trips rise, which reduces the number of undercover trips that investigators can conduct on suspected illegal commercial hunting or fishing operators.

WIU must keep up with continual changes in the technology that resource users are taking with them into the field. Computer and electronic forensic examinations have become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media or personal messaging suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which takes away from investigative availability. This area of wildlife and fisheries enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. The division foresees additional training and developments in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2021

AWT currently has 89 commissioned Troopers including field and command positions statewide. Prior to FY2016, the Alaska Wildlife Troopers had 97 commissioned state troopers. In fiscal years 2016 through 2018, a total of 8 commissioned trooper positions were eliminated. This reduction created an enforcement challenge statewide, forcing the division to make difficult resource allocation decisions. During this time span, resource use and harvest opportunities increased, adding to the strain on the division. In FY2021 the AWT will work to fill commissioned trooper positions through enhanced recruitment.

The Alaska Wildlife Troopers will continue to focus on education; realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
Full-time	106	106	Annual Salaries		12,289,703
Part-time	18	18	COLA		17,532
Nonpermanent	0	0	Premium Pay		1,888,625
			Annual Benefits		7,316,723
			<i>Less 4.81% Vacancy Factor</i>		(1,035,783)
			Lump Sum Premium Pay		0
Totals	124	124	Total Personal Services		20,476,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	1	1	3	6
Administrative Assistant II	1	0	0	1	2
Administrative Assistant III	1	0	0	0	1
Captain DPS	2	0	0	0	2
Division Director - Px	1	0	0	0	1
Lieutenant DPS	1	1	1	3	6
Major DPS	1	0	0	0	1
Office Assistant II	0	0	0	1	1
Public Safety Technician I	2	1	2	15	20
Public Safety Technician II	1	1	0	5	7
Sergeant DPS	1	2	1	11	15
State Trooper	7	4	3	48	62
Totals	19	10	8	87	124

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	18,029.6	18,941.1	18,941.1	19,111.4	20,476.8	1,365.4	7.1%
72000 Travel	655.0	430.3	430.3	430.3	430.3	0.0	0.0%
73000 Services	3,126.8	2,820.8	2,820.8	2,820.8	1,952.0	-868.8	-30.8%
74000 Commodities	446.8	374.9	374.9	374.9	374.9	0.0	0.0%
75000 Capital Outlay	2.8	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	22,261.0	22,577.0	22,577.0	22,747.3	23,243.9	496.6	2.2%
Fund Sources:							
1004 Gen Fund (UGF)	21,836.3	22,391.4	22,391.4	22,561.7	23,057.1	495.4	2.2%
1005 GF/Prgm (DGF)	100.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	161.9	21.1	21.1	21.1	21.1	0.0	0.0%
1061 CIP Rcpts (Other)	162.8	114.5	114.5	114.5	115.7	1.2	1.0%
Unrestricted General (UGF)	21,836.3	22,391.4	22,391.4	22,561.7	23,057.1	495.4	2.2%
Designated General (DGF)	100.0	50.0	50.0	50.0	50.0	0.0	0.0%
Other Funds	324.7	135.6	135.6	135.6	136.8	1.2	0.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	105	105	105	106	106	0	0.0%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	22,577.0	18,941.1	430.3	2,820.8	374.9	9.9	0.0	0.0	105	18	0
1004 Gen Fund		22,391.4										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		21.1										
1061 CIP Rcpts		114.5										
Subtotal		22,577.0	18,941.1	430.3	2,820.8	374.9	9.9	0.0	0.0	105	18	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer State Trooper (12-2065) from AST Detachments and Reclass to Lieutenant												
	Trin	170.3	170.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		170.3										
Transfer State Trooper (12-2065) from Alaska State Troopers Detachments and reclass to Lieutenant.												
The Palmer AWT post has identified a need for a Lieutenant position due to a significant volume of supervisory duties including personnel management and handling of job functions that do not fit within a lower job class. This post previously had a Lieutenant position prior to a reorganization. Since that time, it has become evident that this position served an important function which cannot be effectively delegated to lower level staff.												
Subtotal		22,747.3	19,111.4	430.3	2,820.8	374.9	9.9	0.0	0.0	106	18	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.3										
1061 CIP Rcpts		1.2										
FY2021 GGU Salary Increases: \$17.8												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$8.7												
Add Authority to Meet Operational Needs for the Alaska Wildlife Troopers												
	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		470.1										
Add authority to assist in meeting operational needs within the Alaska State Troopers Division. Additional authority is necessary to reduce vacancy in alignment with ongoing recruitment efforts and staffing needs of all commissioned and support staff. Ensuring appropriate staffing levels is critical in providing law enforcement and public safety within local communities. Maintaining appropriate vacancy and turnover rates will help to ensure posts are staffed and operational at all times. The efficient and effective application of staff resources is an integral part of accomplishing this goal. It is crucial to fill positions and alleviate the need												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
for excessive overtime or on-call hours while continuing to maintain appropriate staffing levels without compromising staff or public safety.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	868.8	0.0	-868.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		23,243.9	20,476.8	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		655.0	430.3	430.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			655.0	430.3	430.3
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	308.7	166.3	161.6
2001	In-State Non-Employee Travel	In-state non-employee transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	1.1	0.5	0.5
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	53.8	20.9	25.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	291.4	242.6	243.2

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		3,126.8	2,820.8	1,952.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			3,126.8	2,820.8	1,952.0
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	28.9	30.0	10.0
3001	Financial Services	Penalties, fines, and late fees.	0.2	0.0	0.0
3002	Legal and Judicial Services	Legal transport by helicopter	1.0	0.0	0.0
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	25.4	55.0	26.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	183.5	150.0	80.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	8.3	8.0	8.0
3006	Delivery Services	Postage, freight, and courier service.	19.9	10.0	10.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	1.3	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				3,126.8	2,820.8	1,952.0
3008	Utilities		Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	103.9	100.0	105.0
3009	Structure/Infrastructure/Land		Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	25.7	20.0	20.0
3010	Equipment/Machinery		Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	24.7	20.0	20.0
3011	Other Services		Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	5.9	23.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for OIT and MICS Chargeback.	304.7	119.9	80.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	APSIN LAN/WAN support.	166.5	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication (EPR and Basic Phone services).	27.5	30.0	35.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	32.3	30.0	35.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	2.5	6.0	6.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				3,126.8	2,820.8	1,952.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	2.2	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	75.2	76.0	76.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	624.9	561.8	481.4
3023	Inter-Agency Building Leases	FishGm - Department-wide	Facility leases, rural airport tie-downs, and administration lease fees.	12.3	5.0	5.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	53.4	25.0	25.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	30.6	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	49.1	30.0	30.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	13.2	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.8	0.8	0.8
3029	Inter-Agency Education/Training	Univ - Department-wide	Training for ASPC recertification; Academy Law Enforcement Training (ALET); DOA training and professional development for human resources, procurement, and finance.	83.9	67.4	50.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.1	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	1,030.8	1,039.0	424.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			3,126.8	2,820.8	1,952.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	147.7	150.0	150.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	40.4	45.0	45.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		446.8	374.9	374.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			446.8	374.9	374.9
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	138.4	130.0	130.0
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	79.5	58.4	58.4
4003	Scientific and Medical	Evidence kits, tape, specimen collections, etc.	1.3	2.0	2.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	32.6	35.7	35.7
4005	Building Materials	Building materials used for repair and maintenance.	7.8	9.5	9.5
4006	Signs and Markers	Signs and markers for safety and for location or property identification.	0.2	0.4	0.4
4011	Electrical	Electrical supplies.	0.4	0.5	0.5
4012	Plumbing	Plumbing supplies	0.6	0.6	0.6

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			446.8	374.9	374.9
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	3.3	3.0	3.0
4014	Bottled Gas	Bottled gas for maintaining equipment.	0.5	1.0	1.0
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement vehicles and equipment.	92.6	80.0	80.0
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	0.2	1.0	1.0
4017	Sand	Non-lab supplies	0.1	0.0	0.0
4018	Surface Chemicals	Misc chemicals expenses	0.0	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	8.7	6.0	6.0
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	128.7	46.8	46.8
4022	Commodity Transfer	Transferred commodities to Capital	-48.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		2.8	9.9	9.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			2.8	9.9	9.9
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	2.8	9.9	9.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			100.0	50.0	50.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	100.0	50.0	50.0
5007 I/A Rcpts (1007 I/A Rcpts)			161.9	21.1	21.1
5301 Inter-Agency Receipts	NatRes - Department-wide	Boating safety and marine law enforcement training.	9.9	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Rural Trooper travel.	152.0	11.1	11.1
5061 CIP Rcpts (1061 CIP Rcpts)			162.8	114.5	115.7
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	162.8	114.5	115.7
6004 Gen Fund (1004 Gen Fund)			95.0	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines/forfeitures	7.1	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Miscellaneous settlements	5.1	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Miscellaneous worker's comp recovery	0.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Recovery	0.8	0.0	0.0
6047 General Fund - Miscellaneous		Confiscated Fish	82.0	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	2,698.1	2,403.8	1,662.0
With Department of Administration	1,097.9	834.5	719.2
With Department of Public Safety	356.8	372.4	372.4
With Department of Transportation/Public Facilities	1,116.6	1,094.5	485.4
With Department of Fish and Game	12.3	5.0	5.0
With Department of Law	30.6	30.0	30.0
With University of Alaska	83.9	67.4	50.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT and MICS Chargeback.	304.7	119.9	80.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	166.5	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	27.5	30.0	35.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	32.3	30.0	35.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail services.	2.5	6.0	6.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) RSA for DPS Anchorage headquarters mailroom support.	2.2	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	75.2	76.0	76.0
3023	Inter-Agency Building Leases	Admin - Department-wide Facility leases and lease administration costs charged by DOA.	624.9	561.8	481.4
3023	Inter-Agency Building Leases	FishGm - Department-wide Facility leases, rural airport tie-downs, and administration lease fees.	12.3	5.0	5.0
3023	Inter-Agency Building Leases	Trans - Department-wide Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	53.4	25.0	25.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	30.6	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	49.1	30.0	30.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	13.2	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.8	0.8	0.8
3029	Inter-Agency Education/Training	Univ - Department-wide	Training for ASPC recertification; Academy Law Enforcement Training (ALET); DOA training and professional development for human resources, procurement, and finance.	83.9	67.4	50.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.1	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	1,030.8	1,039.0	424.9
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	147.7	150.0	150.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	40.4	45.0	45.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0108	Division Director - Px	FT	P	XE	Anchorage	N00	27Q / R	12.0		161,448	0	0	77,848	239,296	239,296
12-1087	Major DPS	FT	P	SS	Anchorage	100	26P	12.0		181,270	0	11,556	87,860	280,686	280,686
12-1239	Lieutenant DPS	FT	P	SS	Anchorage	100	24N / O	12.0		157,658	0	11,282	80,348	249,288	249,288
12-1847	Administrative Assistant III	FT	A	GP	Anchorage	99	15O / P	12.0		69,446	999	3,173	46,081	119,699	119,699
12-1898	State Trooper	FT	P	AA	Soldotna	100	77D / E	12.0		90,471	0	12,367	57,333	160,171	160,171
12-1934	Sergeant DPS	FT	P	AA	Juneau	105	79N / O	12.0		147,130	0	27,520	82,000	256,650	256,650
12-1935	Administrative Assistant I	FT	A	GP	Kodiak	111	12M	12.0		61,344	883	2,831	42,907	107,965	107,965
12-1937	Public Safety Technician II	FT	A	GP	Seward	100	11K	12.0		48,432	751	6,147	39,301	94,631	94,631
12-1938	Public Safety Technician I	PT	A	GP	Petersburg	100	9B	4.0		11,380	185	2,101	11,330	24,996	0
12-1939	Public Safety Technician II	FT	A	GP	Sitka	105	11C / D	12.0		42,117	652	5,284	36,604	84,657	0
12-1958	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		87,468	0	11,573	55,906	154,947	154,947
12-1961	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		90,120	0	18,638	59,558	168,316	168,316
12-2065	Lieutenant DPS	FT	A	SS	Palmer	100	24M / N	12.0		148,064	0	10,756	77,165	235,985	235,985
12-3002	State Trooper	FT	P	AA	Valdez	111	77P / Q	12.0		139,295	0	16,853	76,181	232,329	232,329
12-3003	Lieutenant DPS	FT	P	SS	Soldotna	100	24O / P	12.0		162,785	0	20,000	84,702	267,487	267,487
12-3007	State Trooper	FT	P	AA	Sitka	105	77J	12.0		102,600	0	12,965	62,116	177,681	177,681
12-3008	Office Assistant II	FT	A	GP	Wasilla	100	10M / N	12.0		48,855	703	2,233	37,989	89,780	89,780
12-3009	Lieutenant DPS	FT	P	SS	Fairbanks	103	24N / O	12.0		163,440	0	20,000	84,908	268,348	268,348
12-3011	State Trooper	FT	P	AA	Soldotna	100	77E / F	12.0		92,448	0	11,554	57,770	161,772	161,772
12-3012	State Trooper	FT	P	AA	Hoonah	99	77R	12.0		140,984	0	27,764	80,143	248,891	248,891
12-3013	State Trooper	FT	P	AA	Cordova	111	77D / E	12.0		98,328	0	22,311	64,022	184,661	184,661
12-3019	State Trooper	FT	P	AA	Anchor Point	100	77N	12.0		120,424	0	29,340	74,173	223,937	223,937
12-3020	State Trooper	FT	P	AA	Fairbanks	103	77F / F	12.0		97,008	0	20,271	62,760	180,039	180,039
12-3022	State Trooper	FT	P	AA	Anchorage	100	77C / D	12.0		87,205	0	14,022	56,727	157,954	157,954
12-3023	State Trooper	FT	P	AA	Aniak	99	77O	12.0		187,380	0	23,069	93,258	303,707	303,707
12-3027	Sergeant DPS	FT	P	AA	Wasilla	100	79L / M	12.0		126,408	0	35,052	77,851	239,311	239,311
12-3028	Sergeant DPS	FT	P	AA	Soldotna	100	79O	12.0		136,068	0	26,191	78,103	240,362	240,362
12-3030	Administrative Assistant II	FT	A	GP	Palmer	100	14F / F	12.0		53,664	772	2,476	39,888	96,800	96,800
12-3031	Captain DPS	FT	P	SS	Anchorage	100	25N	12.0		164,085	0	20,000	85,111	269,196	269,196
12-3033	Sergeant DPS	FT	P	AA	Petersburg	1EE	79O / P	12.0		150,189	0	22,409	81,354	253,952	253,952
12-3035	Sergeant DPS	FT	P	AA	Kodiak	111	79P	12.0		156,744	0	23,651	83,806	264,201	264,201
12-3036	State Trooper	FT	P	AA	Glennallen	1FF	77F / J	12.0		111,051	0	19,936	67,911	198,898	198,898
12-3037	Sergeant DPS	FT	P	AA	Fairbanks	103	79L / M	12.0		126,710	0	22,947	74,139	223,796	223,796
12-3038	Administrative Assistant I	FT	A	GP	Kodiak	99	12N / O	12.0		65,850	1,008	7,383	46,311	120,552	120,552
12-3039	Lieutenant DPS	FT	P	SS	Juneau	105	24N	12.0		155,251	0	25,500	84,062	264,813	264,813
12-3040	State Trooper	FT	P	AA	Wasilla	100	77F / F	12.0		94,152	0	11,960	58,563	164,675	164,675
12-3043	State Trooper	FT	P	AA	Wasilla	100	77O	12.0		121,836	0	18,479	71,201	211,516	211,516
12-3044	State Trooper	FT	P	AA	Haines	1EE	77F	12.0		107,671	0	15,922	65,133	188,726	188,726

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3045	Sergeant DPS	FT	P	AA	Kodiak	111	79O	12.0		155,612	0	28,530	84,985	269,127	269,127
12-3046	Sergeant DPS	FT	P	AA	Cordova	111	79K / L	12.0		132,687	0	25,527	76,830	235,044	235,044
12-3048	State Trooper	FT	P	AA	Dillingham	99	77K / L	12.0		144,093	0	27,158	80,931	252,182	252,182
12-3050	Administrative Assistant I	FT	A	GP	Juneau	105	12C / C	12.0		44,316	638	2,045	36,213	83,212	83,212
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12C / C	12.0		42,204	607	1,947	35,382	80,140	80,140
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	77P	12.0		195,012	0	33,205	98,846	327,063	327,063
12-3062	Sergeant DPS	FT	P	AA	King Salmon	150	79M / N	12.0		193,769	0	32,585	98,260	324,614	324,614
12-3063	State Trooper	FT	P	AA	Nome	99	77F / J	12.0		133,863	0	25,940	77,330	237,133	237,133
12-3065	State Trooper	FT	P	AA	Juneau	99	77J / K	12.0		112,922	0	23,446	69,933	206,301	206,301
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	77O	12.0		126,264	0	20,023	73,079	219,366	219,366
12-3069	State Trooper	FT	P	AA	Palmer	100	77P / Q	12.0		137,747	0	21,403	77,125	236,275	236,275
12-3071	Sergeant DPS	FT	P	AA	Ketchikan	99	79M	12.0		145,591	0	27,337	81,458	254,386	254,386
12-3073	State Trooper	FT	P	AA	Palmer	100	77M	12.0		109,092	0	21,219	67,657	197,968	197,968
12-3074	Sergeant DPS	FT	P	AA	Soldotna	100	79K / L	12.0		123,486	0	24,508	73,616	221,610	221,610
12-3077	Lieutenant DPS	FT	P	SS	Kodiak	99	24M / N	12.0		167,095	0	21,000	86,372	274,467	274,467
12-3078	State Trooper	FT	P	AA	Anchorage	100	77J / K	12.0		115,115	0	15,054	67,604	197,773	197,773
12-3079	State Trooper	FT	P	AA	Craig	1EE	77L	12.0		113,064	0	15,365	66,950	195,379	195,379
12-3080	State Trooper	FT	P	AA	Anchorage	100	77M / N	12.0		117,428	0	14,739	68,355	200,522	200,522
12-3082	State Trooper	FT	P	AA	Anchor Point	100	77C / D	12.0		87,468	0	15,407	57,347	160,222	160,222
12-3083	State Trooper	FT	P	AA	Soldotna	100	77D / E	12.0		90,471	0	15,407	58,475	164,353	164,353
12-3084	State Trooper	FT	P	AA	Fairbanks	103	77J / K	12.0		103,164	0	18,234	64,308	185,706	185,706
12-3086	Captain DPS	FT	P	SS	Anchorage	100	25Q / R	12.0		185,519	0	16,500	90,751	292,770	292,770
12-3088	Sergeant DPS	FT	P	AA	Palmer	100	79J / K	12.0		120,457	0	19,152	70,979	210,588	210,588
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	77P	12.0		135,885	0	21,181	76,469	233,535	233,535
12-3093	State Trooper	FT	P	AA	Cordova	99	77N / O	12.0		129,219	0	19,962	73,990	223,171	223,171
12-3095	State Trooper	FT	P	AA	Kodiak	111	77C / D	12.0		97,116	0	16,555	61,404	175,075	175,075
12-3096	Sergeant DPS	FT	P	AA	Bethel	99	79O / P	12.0		209,382	0	34,308	103,713	347,403	347,403
12-3099	State Trooper	FT	P	AA	Juneau	105	77P	12.0		127,968	0	20,226	73,679	221,873	221,873
12-3103	Public Safety Technician II	FT	A	GP	Soldotna	100	11G / J	12.0		46,128	692	4,158	37,688	88,666	88,666
12-3104	Public Safety Technician I	FT	A	GP	Palmer	100	9C / D	12.0		38,075	568	3,240	34,317	76,200	76,200
12-3105	Public Safety Technician II	FT	A	GP	Ketchikan	100	11F / G	12.0		44,974	695	5,526	37,768	88,963	88,963
12-3106	Administrative Assistant I	FT	A	GP	Fairbanks	103	12G / J	12.0		51,720	744	2,386	39,123	93,973	93,973
12-3109	State Trooper	FT	P	AA	Kodiak	99	77M / N	12.0		125,646	0	24,962	74,438	225,046	225,046
12-3116	Public Safety Technician II	FT	A	GP	Kodiak	111	11G / J	12.0		51,549	797	6,345	40,547	99,238	99,238
12-3119	State Trooper	FT	P	AA	Anchorage	100	77R	12.0		141,229	0	17,573	77,015	235,817	235,817
12-3120	State Trooper	FT	P	AA	Mcgrath	137	77P / Q	12.0		173,196	0	30,624	91,174	294,994	294,994
12-3121	State Trooper	FT	P	AA	Delta Junction	99	77K / L	12.0		120,963	0	24,404	72,790	218,157	218,157
12-3123	State Trooper	FT	P	AA	Soldotna	100	77N / O	12.0		121,886	0	21,037	72,021	214,944	214,944

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3124	State Trooper	FT	P	AA	Sitka	105	77M / N	12.0		122,259	0	19,558	71,674	213,491	213,491
12-3127	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		85,364	0	15,031	56,415	156,810	156,810
12-3129	State Trooper	FT	P	AA	King Salmon	99	77K / L	12.0		157,754	0	28,785	85,739	272,278	272,278
12-3130	State Trooper	FT	P	AA	Kodiak	99	77L / M	12.0		122,417	0	24,421	73,253	220,091	220,091
12-3135	State Trooper	FT	P	AA	Palmer	100	77C / D	12.0		79,027	0	15,051	54,041	148,119	148,119
12-3136	Sergeant DPS	FT	P	AA	Anchorage	100	79O / P	12.0		137,556	0	21,191	76,998	235,745	235,745
12-3137	Sergeant DPS	FT	P	AA	Fairbanks	103	79L / M	12.0		129,048	0	19,936	73,928	222,912	222,912
12-3138	State Trooper	FT	P	AA	Bethel	99	77N / O	12.0		178,817	0	30,981	93,054	302,852	302,852
12-3143	State Trooper	FT	P	AA	Kotzebue	160	77J	12.0		161,442	0	29,224	87,037	277,703	277,703
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	137	77C / D	12.0		116,977	0	23,757	71,333	212,067	212,067
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	77O / P	12.0		130,017	0	20,023	74,260	224,300	224,300
12-3147	State Trooper	FT	P	AA	Tok	115	77L	12.0		120,936	0	19,389	71,204	211,529	211,529
12-3148	State Trooper	FT	P	AA	Fairbanks	103	77L / M	12.0		109,692	0	17,889	66,631	194,212	194,212
12-3149	State Trooper	FT	P	AA	Glennallen	99	77K / L	12.0		117,029	0	23,936	71,406	212,371	212,371
12-3150	State Trooper	FT	P	AA	Anchorage	100	77M / N	12.0		112,843	0	17,990	67,853	198,686	198,686
12-3151	State Trooper	FT	P	AA	Anchorage	100	77C / D	12.0		87,468	0	15,415	57,350	160,233	160,233
12-3164	State Trooper	FT	P	AA	Kodiak	111	77E	12.0		100,752	0	16,988	62,933	180,673	180,673
12-3165	State Trooper	FT	P	AA	Seward	100	77D / E	12.0		90,471	0	15,407	58,475	164,353	164,353
12-3802	Public Safety Technician I	PT	A	GP	Haines	100	9C	3.0		8,775	143	1,620	8,604	19,142	19,142
12-3805	State Trooper	FT	P	AA	Kodiak	111	77D / E	12.0		100,449	0	16,555	62,656	179,660	179,660
12-3809	Administrative Assistant II	FT	A	GP	Anchorage	100	14B / C	12.0		47,763	687	2,148	37,547	88,145	88,145
12-3813	Administrative Assistant I	FT	A	GP	Soldotna	100	12P	12.0		60,840	876	2,808	42,709	107,233	107,233
12-3819	Public Safety Technician I	PT	A	GP	Girdwood	100	9B	4.0		11,380	178	1,575	11,132	24,265	24,265
12-3820	Public Safety Technician I	PT	A	GP	Valdez	111	9A / B	4.0		12,632	198	1,748	11,667	26,245	26,245
12-3821	Public Safety Technician I	PT	A	GP	Cordova	111	9B / C	9.0		28,867	445	3,497	26,255	59,064	59,064
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	100	9C	3.0		8,775	143	1,620	8,604	19,142	19,142
12-3835	Public Safety Technician II	FT	A	GP	Anchorage	100	11G / J	12.0		45,894	710	5,717	38,186	90,507	90,507
12-3837	Public Safety Technician I	PT	A	GP	King Salmon	150	9B	3.0		12,804	209	2,363	10,397	25,773	25,773
12-3839	State Trooper	FT	P	AA	Cantwell	115	77L / M	12.0		122,448	0	19,389	71,680	213,517	213,517
12-3840	Public Safety Technician I	PT	A	GP	Kodiak	111	9C	3.0		9,741	159	1,798	9,034	20,732	20,732
12-3842	Public Safety Technician I	PT	A	GP	King Salmon	150	9B	3.0		12,804	209	2,363	10,397	25,773	25,773
12-3844	State Trooper	FT	P	AA	Juneau	99	77F	12.0		102,106	0	22,158	65,385	189,649	189,649
12-3846	Public Safety Technician I	PT	A	GP	Anchor Point	100	9C / D	3.0		8,822	144	1,620	8,622	19,208	19,208
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	100	9C	4.0		11,700	191	2,160	11,472	25,523	25,523
12-3856	Public Safety Technician I	PT	A	GP	Craig	100	9C / D	6.0		18,062	278	2,160	16,995	37,495	37,495
12-3857	Public Safety Technician I	PT	A	GP	Fairbanks	103	9C	3.0		9,039	147	1,668	8,721	19,575	19,575
12-3858	Public Safety Technician I	PT	A	GP	Dillingham	137	9C / D	3.0		12,213	199	2,219	10,121	24,752	24,752
12-3859	Public Safety Technician II	FT	A	GP	Fairbanks	103	11G / J	12.0		46,632	723	5,888	38,527	91,770	91,770

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3860	State Trooper	FT	P	AA	Palmer	100	77E / F	12.0		91,880	0	15,798	59,152	166,830	166,830
12-3862	Public Safety Technician I	FT	A	GP	Juneau	105	9C / D	12.0		36,999	556	3,402	33,973	74,930	74,930
12-3863	Public Safety Technician I	PT	A	GP	Palmer	100	9B	4.0		11,380	178	1,575	11,132	24,265	24,265
12-3864	Public Safety Technician I	PT	A	GP	Delta Junction	100	9B	4.0		11,380	178	1,575	11,132	24,265	24,265
12-3865	Public Safety Technician I	PT	A	GP	Juneau	105	9B / C	3.0		9,129	148	1,654	8,750	19,681	19,681
12-3866	Public Safety Technician I	PT	A	GP	Anchorage	100	9B	3.0		8,535	139	1,575	8,497	18,746	18,746
12-3868	State Trooper	FT	P	AA	Wasilla	100	77P	12.0		126,463	0	20,059	73,153	219,675	219,675
12-3869	State Trooper	FT	P	AA	Craig	1EE	77N	12.0		126,268	0	20,036	73,085	219,389	219,389
12-3872	State Trooper	FT	P	AA	Girdwood	100	77F / J	12.0		100,610	0	16,980	62,877	180,467	180,467
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	77D / E	12.0		97,290	0	16,191	61,332	174,813	174,813

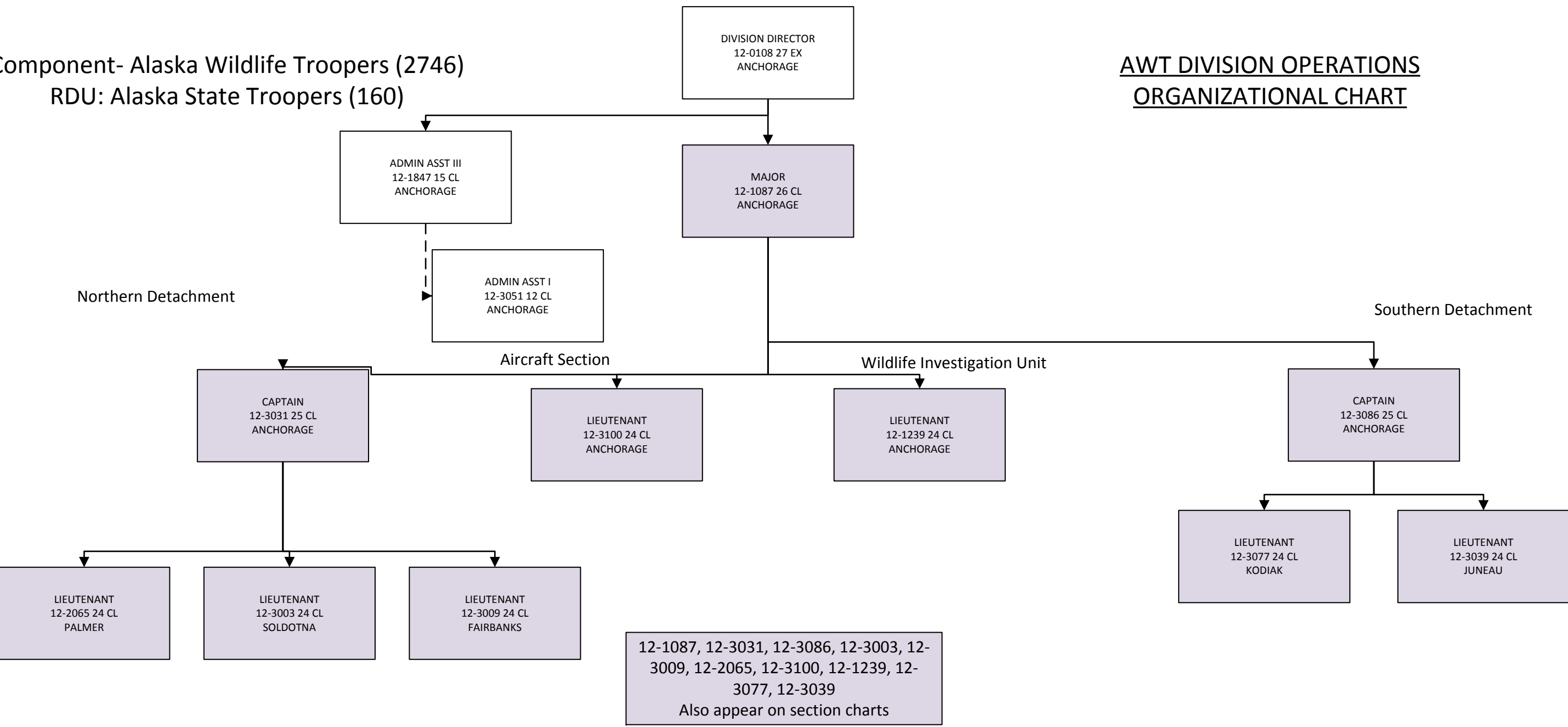
Total Salary Costs:														12,289,703
Total COLA:														17,532
Total Premium Pay:														1,888,625
Total Benefits:														7,316,723
Total Pre-Vacancy:														21,512,583
Minus Vacancy Adjustment of 4.81%:														(1,035,783)
Total Post-Vacancy:														20,476,800
Plus Lump Sum Premium Pay:														0
Personal Services Line 100:														20,476,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	21,402,930	20,372,427	99.49%
1061 Capital Improvement Project Receipts	109,653	104,373	0.51%
Total PCN Funding:	21,512,583	20,476,800	100.00%

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Component- Alaska Wildlife Troopers (2746)
 RDU: Alaska State Troopers (160)

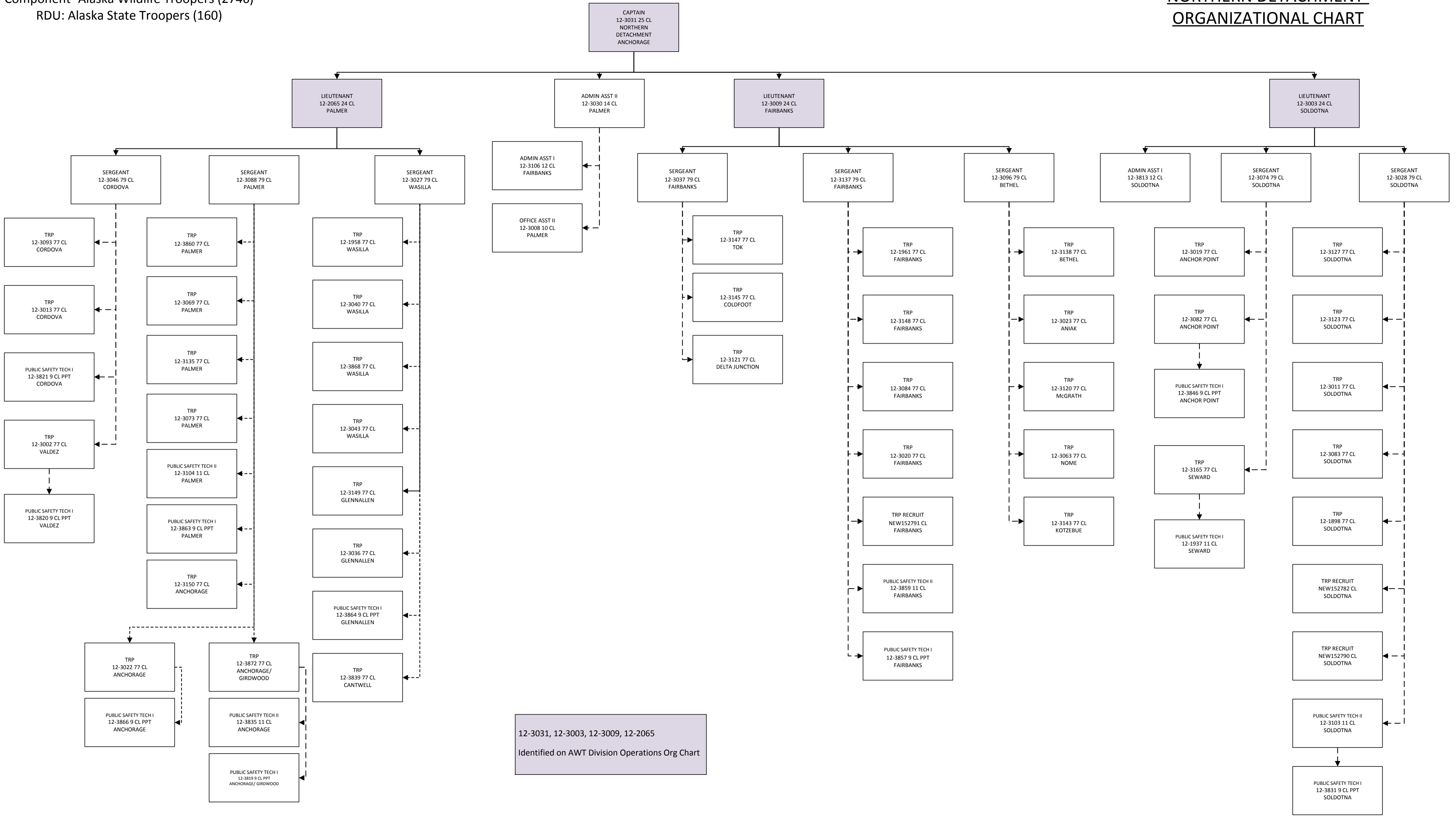
AWT DIVISION OPERATIONS
ORGANIZATIONAL CHART

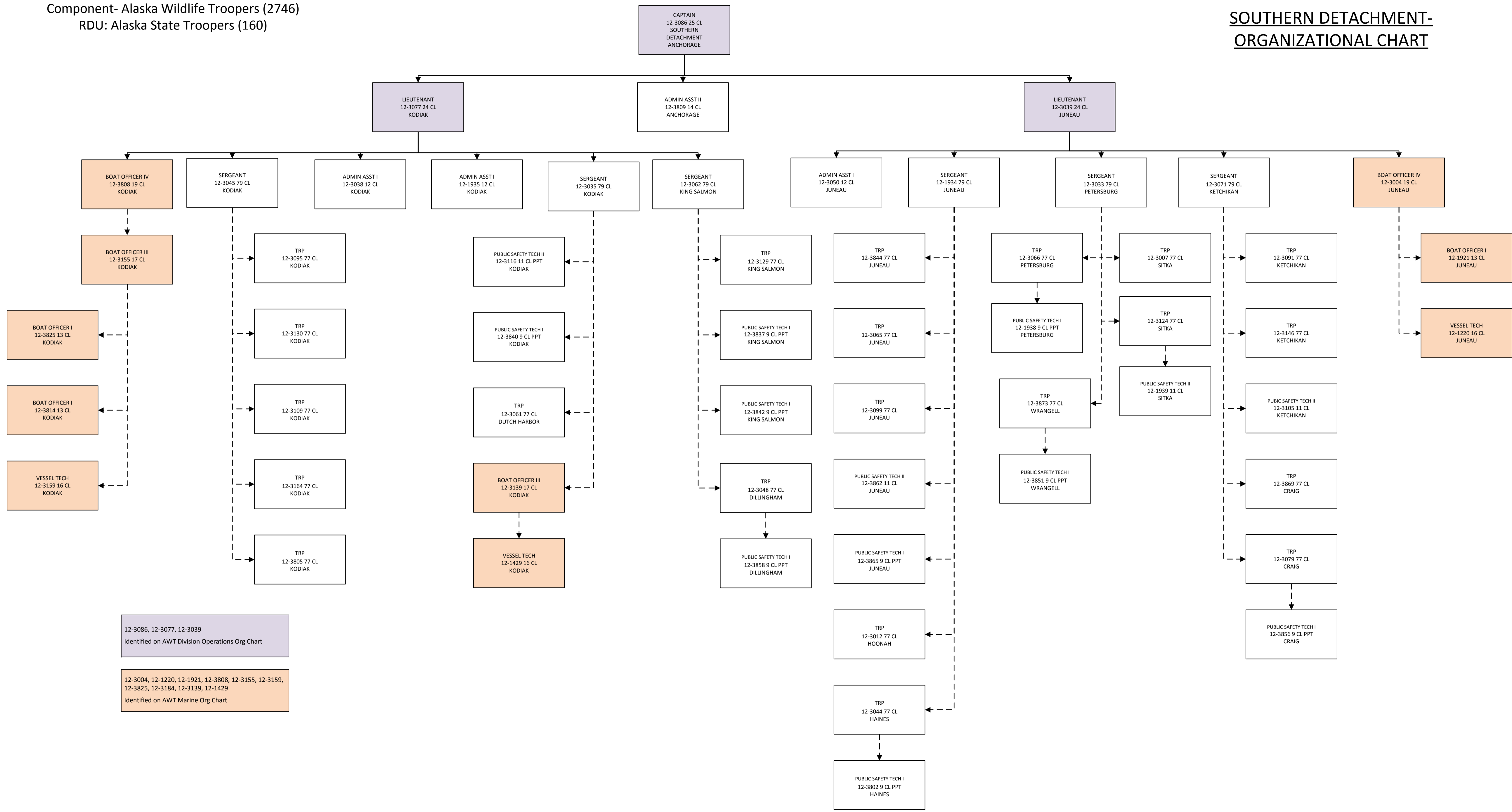


12-1087, 12-3031, 12-3086, 12-3003, 12-3009, 12-2065, 12-3100, 12-1239, 12-3077, 12-3039
 Also appear on section charts

Component- Alaska Wildlife Troopers (2746)
 RDU: Alaska State Troopers (160)

**NORTHERN DETACHMENT-
 ORGANIZATIONAL CHART**



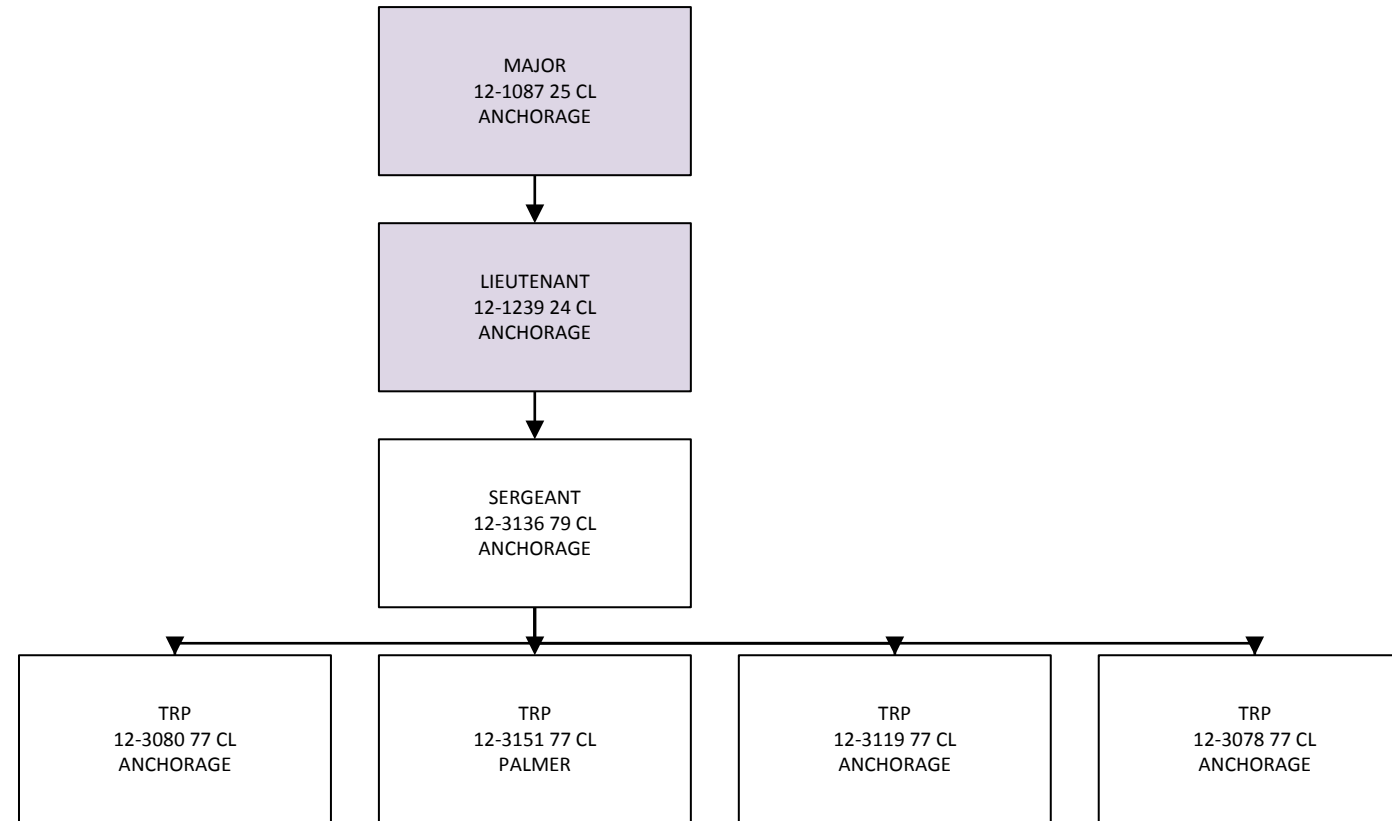


12-3086, 12-3077, 12-3039
 Identified on AWT Division Operations Org Chart

12-3004, 12-1220, 12-1921, 12-3808, 12-3155, 12-3159,
 12-3825, 12-3184, 12-3139, 12-1429
 Identified on AWT Marine Org Chart

Component- Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

AWT Wildlife Investigations Unit
ORGANIZATIONAL CHART



12-1087, 12-1239
Identified on AWT Division
Operations Org Chart