

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary**

**Component: Alaska Wildlife Troopers Marine Enforcement****Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

**Major Component Accomplishments in 2019**

This critical support component of the department shares every day in the overall accomplishments of AWT. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fisheries enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these State assets are below.

In FY2019 the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Camai*) spent a combined total of 350 days at sea and logged 24,732 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 12,770 miles. Approximately 732 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,018 crab pots. These patrol efforts resulted in 186 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

The Patrol Vessel (*P/V Stimson*) is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, Aleutian Islands, Cook Inlet, Bering Sea and Bristol Bay. The *P/V Stimson's* main purpose is commercial fishery enforcement. These fisheries include crab, herring, salmon and ground fish. The *P/V Stimson* is also used in support of public safety concerns such as search and rescues. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The *P/V Stimson* also operates closely with National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The *P/V Stimson* continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 84-foot *P/V Enforcer* is stationed in Juneau. Its patrol area includes all southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The *P/V Enforcer* is utilized to patrol areas not regularly accessed by medium class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses.

The 69 foot *P/V Camai* is stationed in Kodiak. Its patrol mission in Department of Public Safety (DPS) is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The *P/V Camai* starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the *P/V Camai* focused on the commercial salmon fisheries around Kodiak Island, the Alaska Peninsula, Chignik, Sand Point, King Cove, Cold Bay, False Pass and northeast to Port Moller. The crews onboard the *P/V Camai* enforced two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through the month of January. The fall hunting season finds the *P/V Camai* on patrol around Kodiak, Afognak and Shuyak Islands. The black tail deer season is open for five months, from August 1<sup>st</sup> through December 31<sup>st</sup>. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the *P/V Camai* have also investigated AST related calls for service to include domestic violence crimes, physical assaults and warrant arrests.

The Marine Enforcement Section provides maintenance support and operator training for the medium class vessels stationed at AWT posts across coastal Alaska. These 12 vessels, ranging in size from 27 to 42 feet, are utilized for resource enforcement missions and public safety responses. The vessels are stationed in Ketchikan, Craig, Wrangell, Petersburg, Sitka, Juneau, Cordova, Valdez, Whittier, Seward, Homer, and King Salmon.

In FY2019 troopers investigated a complaint of illegal Commercial Dungeness fishing around the waters of Kodiak Island. Troopers inspected and seized 146 crab pots still baited and fishing with the use of the *P/V Camai*. Raleigh Eager was found to be the operator of the illegal gear and admitted to having crab gear in the water after the season closure. Eager was charged with 4 counts of taking Dungeness crab in a closed season and for no biodegradable escape mechanism. Eager pled guilty to all counts and was fined 5,000 dollars and forfeited all seized crab pots.

During FY2019 the patrol vessel *Stimson* responded to two incidents involving a vessel in distress. One incident involved the 58-foot commercial fishing vessel *Kaia*. The *Kaia* went aground on Unimak Island where the vessel eventually made it off the beach but in doing so, its rudder and propeller received substantial damage, leaving the vessel without steerage. The crew of the *P/V Stimson* responded to the *Kaia*'s location and stood by to give emergency assistance to the vessel and ensure that it did not go back aground while arrangements were being made for the vessel to be towed to the nearest port for repairs. The other incident involved a crewmember who suffered a seizure while commercial salmon fishing in Nushagak Bay. The *P/V Stimson*'s small patrol skiff responded to the vessel with the victim and was able to access their condition and safely transport them to Dillingham where a waiting AWT patrol truck was able to transport them to the hospital.

On October 1, 2018, wildlife troopers from the Juneau post responded in a state aircraft and the *P/V Sentry* to a remote drilling exploration site on Admiralty Island following a report of a fatal bear mauling. Troopers recovered the body of the 18-year-old victim, assisted in necropsies of three brown bears and transported the victim back to Juneau.

## **Key Component Challenges**

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge given existing resources. Further, expanding commercial fisheries and less sea ice in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel assets capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a disaster, such as a tsunami in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability. The Department of Public Safety's vessel fleet is aging, making proper maintenance more critical than ever.

## **Significant Changes in Results to be Delivered in FY2021**

The *P/V Stimson* and *P/V Camai* are scheduled for a major shipyard interval to maintain the vessels performance and safety in support of the department's mission.

Alaska Wildlife Troopers (AWT) expects a similar level of service in FY2021. However, through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT purchased a

new patrol vessel. This 36-foot patrol vessel will primarily serve the Cordova area during the salmon fishery, and PWS Alaska areas during the remainder of the year. The incorporation of this vessel in the fleet will result in improved service delivered during the salmon fishery and better search and rescue response capabilities.

While predicting a similar level of service in most areas of the state, the Marine Enforcement Section resources must be used very selectively, and many areas are left with no enforcement presence during critical high-value fisheries. New and emerging fishery conservation concerns will require additional resources. Consequently, the division is unable to meet demand for enforcement presence due to existing priorities and limited patrol resources. An example is the king crab fishery in Norton Sound which occurs at the same time as the Bristol Bay Salmon fishery, and as a result, general patrol resources are unavailable.

### Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	12	13	Annual Salaries	961,609
Part-time	0	0	COLA	16,000
Nonpermanent	0	0	Premium Pay	358,660
			Annual Benefits	739,205
			<i>Less 2.59% Vacancy Factor</i>	<i>(53,774)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>13</b>	<b>Total Personal Services</b>	<b>2,021,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant III	1	0	0	0	1
Boat Officer I	0	0	1	2	3
Boat Officer III	1	0	0	2	3
Boat Officer IV	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2019 Actuals</b>	<b>FY2020 Conference Committee</b>	<b>FY2020 Authorized</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	<b>FY2020 Management Plan vs FY2021 Governor</b>	
71000 Personal Services	1,387.8	1,851.9	1,851.9	1,851.9	2,021.7	169.8	9.2%
72000 Travel	8.8	13.1	13.1	13.1	13.1	0.0	0.0%
73000 Services	303.1	383.2	383.2	383.2	398.2	15.0	3.9%
74000 Commodities	817.3	261.2	261.2	261.2	261.2	0.0	0.0%
75000 Capital Outlay	36.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,553.7</b>	<b>2,509.4</b>	<b>2,509.4</b>	<b>2,509.4</b>	<b>2,694.2</b>	<b>184.8</b>	<b>7.4%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,301.7	2,509.4	2,509.4	2,509.4	2,694.2	184.8	7.4%
1007 I/A Rcpts (Other)	252.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,301.7</b>	<b>2,509.4</b>	<b>2,509.4</b>	<b>2,509.4</b>	<b>2,694.2</b>	<b>184.8</b>	<b>7.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	12	12	13	1	8.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	2,509.4	1,851.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
1004 Gen Fund		2,509.4										
<b>Subtotal</b>		<b>2,509.4</b>	<b>1,851.9</b>	<b>13.1</b>	<b>383.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.0										
FY2021 GGU Salary Increases: \$16.1												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$4.9												
<b>Add Authority to Increase Staffing and Operational Capacity within Alaska State Troopers</b>												
	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		163.8										
<b>Totals</b>		<b>2,694.2</b>	<b>2,021.7</b>	<b>13.1</b>	<b>398.2</b>	<b>261.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

Add authority to increase staffing and operational capacity to an adequate level to address demands for statewide law enforcement services.

The Alaska crime rate continues to increase with many locations having little to no law enforcement staff or support requiring Troopers to respond to calls in that area. Current staffing levels create delays when responding to calls regarding domestic violence, sexual assaults, drug related crimes, murder, and various other reported crimes. The US Attorney has declared a law enforcement emergency in rural Alaska due to insufficient or lack of law enforcement staffing and support. This increase in authority will assist with these issues and bring operational capacity to more appropriate staffing levels based on statewide needs and allow the ability to respond to calls in a more appropriate timeframe. The AST recruitment unit is receiving great support and has, for the last two academies, demonstrated an ability to secure recruits of commissioned officers at a higher rate with fewer employees leaving now results in a need for additional positions.

The following position is added:  
 Full-time Boat Officer III (12-#135), range 17, located in Anchorage

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		8.8	13.1	13.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>8.8</b>	<b>13.1</b>	<b>13.1</b>
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	8.8	13.1	13.1



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		303.1	383.2	398.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>303.1</b>	<b>383.2</b>	<b>398.2</b>
3000	Education Services	Outboard repair	0.4	0.5	0.5
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	20.7	45.0	50.5
3006	Delivery Services	Postage, freight, and courier services.	4.8	6.6	8.2
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	33.9	36.8	37.4
3009	Structure/Infrastructure/Land	Architect/Engineer services.	60.3	60.0	64.5
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	43.9	45.2	48.0
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	6.0	9.0	9.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	50.9	60.0	60.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	3.0	10.0	10.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
<b>3000 Services Detail Totals</b>			<b>303.1</b>	<b>383.2</b>	<b>398.2</b>	
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.1	0.5	0.5
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	0.3	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	8.1	8.5	8.5
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	3.3	3.0	3.0
3026	Inter-Agency Insurance	Admin - Department-wide		44.3	75.0	75.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	1.4	1.5	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.2	0.5	0.5
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	16.0	16.0	16.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	4.4	4.5	4.5

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		817.3	261.2	261.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>817.3</b>	<b>261.2</b>	<b>261.2</b>
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	39.2	30.0	30.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	104.6	30.0	30.0
4003	Scientific and Medical	Misc equipment	0.1	0.1	0.1
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	6.6	5.0	5.0
4011	Electrical	Batteries	5.1	5.0	5.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	18.2	7.0	7.0
4014	Bottled Gas	Bottled gas for repair and maintenance.	0.3	0.5	0.5
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	164.2	25.0	25.0
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	12.1	0.0	0.0
4018	Surface Chemicals	Misc supplies	0.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	0.9	5.0	5.0
4020	Equipment Fuel	Fuel for vessels.	552.8	153.6	153.6

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>817.3</b>	<b>261.2</b>	<b>261.2</b>
4022	Commodity Transfer	Miscoded Commodity transfer of supplies-year end one time item	-86.9	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
5000	Capital Outlay		36.7	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>36.7</b>	<b>0.0</b>	<b>0.0</b>
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	36.7	0.0	0.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>252.0</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)		252.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>133.1</b>	<b>180.1</b>	<b>180.1</b>
With Department of Administration				108.3	156.1	156.1
With Department of Transportation/Public Facilities				1.1	0.5	0.5
With Department of Law				3.3	3.0	3.0
With Department of Public Safety				20.4	20.5	20.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	50.9	60.0	60.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	3.0	10.0	10.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.1	0.5	0.5	
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	0.3	0.5	0.5	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	8.1	8.5	8.5	
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.3	3.0	3.0	
3026	Inter-Agency Insurance	Admin - Department-wide	44.3	75.0	75.0	
3027	Inter-Agency Financial	Admin - Department-wide RSA for state accounting system, IRIS, ALDER, HRM.	1.4	1.5	1.5	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA	0.1	0.1	0.1	
3029	Inter-Agency Education/Training	Admin - Department-wide Statewide training for professional development.	0.2	0.5	0.5	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for DPS Administrative Services cost allocation.	16.0	16.0	16.0	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) RSA for DPS Commissioner's Office cost allocation.	4.4	4.5	4.5	

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#135	Boat Officer III	FT	A	GP	Anchorage	100	17B / C	12.0		58,560	1,287	35,000	53,950	148,797	148,797
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16B / C	12.0		58,013	1,104	22,195	48,932	130,244	130,244
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16M	12.0		81,216	1,580	33,604	61,940	178,340	178,340
12-1921	Boat Officer I	FT	A	GP	Juneau	105	13C / D	12.0		47,688	898	17,591	43,322	109,499	109,499
12-3004	Boat Officer IV	FT	A	GP	Juneau	105	19B / C	12.0		69,627	1,339	27,669	55,354	153,989	153,989
12-3139	Boat Officer III	FT	A	GP	Kodiak	99	17N / O	12.0		93,451	1,803	37,586	68,034	200,874	200,874
12-3154	Administrative Assistant III	FT	A	GP	Anchorage	99	15N / O	12.0		73,479	1,011	0	46,404	120,894	120,894
12-3155	Boat Officer III	FT	A	GP	Kodiak	111	17L	12.0		84,060	1,636	34,820	63,465	183,981	183,981
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16M / N	12.0		82,389	1,622	35,531	63,105	182,647	182,647
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	200	20E / F	12.0		78,884	1,321	17,129	54,872	152,206	152,206
12-3808	Boat Officer IV	FT	A	SS	Kodiak	99	19O / P	12.0		111,653	0	45,796	76,734	234,183	234,183
12-3814	Boat Officer I	FT	A	GP	Kodiak	111	13K	12.0		61,740	1,213	26,399	51,913	141,265	141,265
12-3825	Boat Officer I	FT	A	GP	Kodiak	111	13J / K	12.0		60,849	1,186	25,340	51,180	138,555	138,555

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>									<b>Total Salary Costs:</b>	961,609		
												<b>Total COLA:</b>	16,000		
	<b>Full Time Positions:</b>	13	1	0								<b>Total Premium Pay:</b>	358,660		
	<b>Part Time Positions:</b>	0	0	0								<b>Total Benefits:</b>	739,205		
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	13	1	0											
	<b>Total Component Months:</b>	156.0													
													<b>Total Pre-Vacancy:</b>	2,075,474	
													<b>Minus Vacancy Adjustment of 2.59%:</b>	(53,774)	
													<b>Total Post-Vacancy:</b>	2,021,700	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	2,021,700	

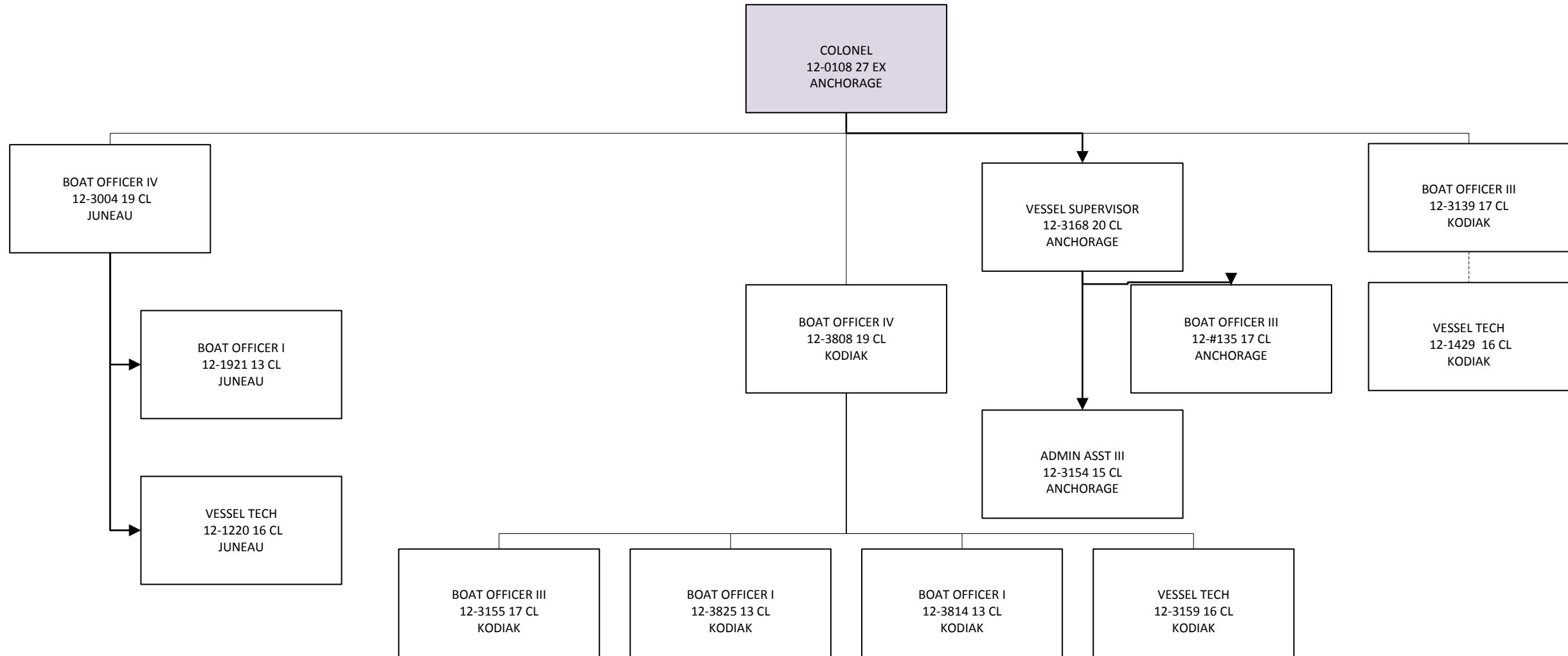
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,075,474	2,021,700	100.00%
<b>Total PCN Funding:</b>	<b>2,075,474</b>	<b>2,021,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Component: Alaska Wildlife Troopers Marine Enforcement (493)  
RDU: Alaska State Troopers (160)

## AWT- Marine Enforcement ORGANIZATIONAL CHART



12-0108  
Identified on AWT  
Division Operations Org  
Chart