

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Public Safety  
Alaska Police Standards Council  
RDU/Component Budget Summary**

RDU/Component: Alaska Police Standards Council

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

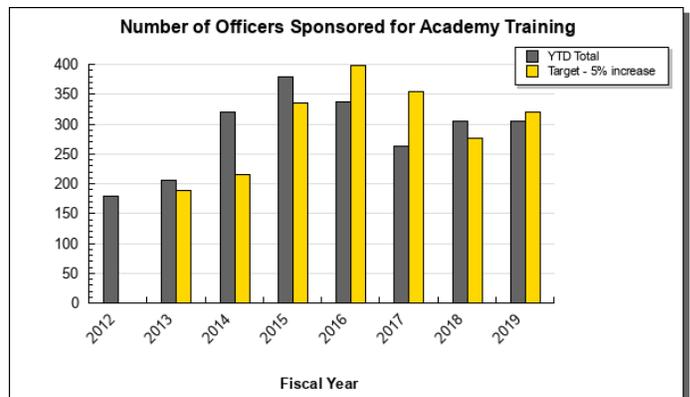
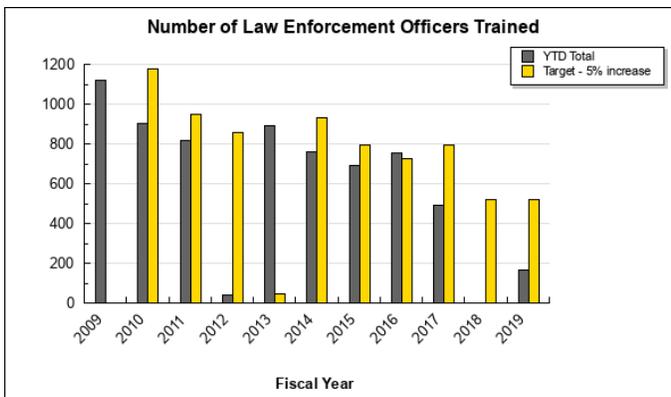
**Core Services**

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

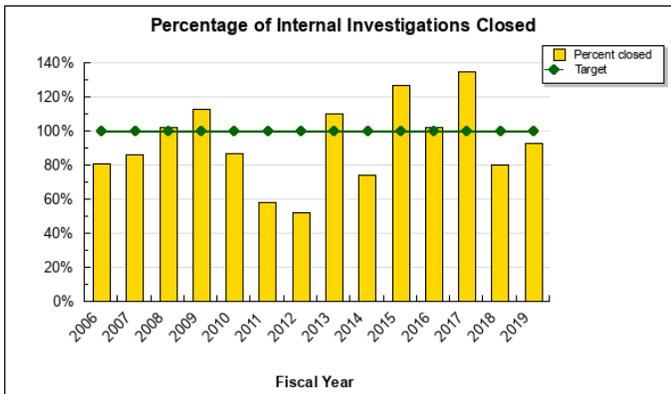
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.**



**2. Ensure compliance with APSC minimum qualification regulations.**



**Major Component Accomplishments in 2019**

Consistent with legislative intent, in FY2019 the Council sponsored no recruits for basic academy training. APSC

sponsored ten advanced topic training events for 165 officers who received 4118 hours of instruction. During FY2019 APSC responded to 84 formal records requests and conducted 156 individual training evaluations for officers pursuing reciprocal Alaska police certification. 290 certifications were issued to officers who met training requirements and over 150 courses and instructors were certified during FY2019.

To resolve regulatory compliance issues, all misconduct or disqualification investigations are completed as soon as possible. Misconduct investigations pertain to alleged wrongdoing by certified officers, whereas disqualification investigations focus on whether there is cause to deny certification to an applicant. When these claims are substantiated, administrative action begins, and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC.

During FY2019, the council opened 30 new misconduct or disqualification investigations, or cases, and closed 28. As of November 5, 2019, APSC opened 19 new investigations in FY2020, and 27 cases remain open pending findings or adjudication (FY2015, FY2016, and, FY2017 each have one; FY2018 has six, FY2019 five, and so far FY2020 has 13). All open cases are in various stages of investigation or administrative action (i.e., pending discovery, court hearings, criminal case disposition, council action, and/or court appeals). During FY2019, APSC closed 15 investigations without initiating any regulatory action. The Council disqualified six officers from certification, accepted the voluntary surrender of seven officers' certificates, and revoked three other officers' certifications.

In addition to formal misconduct investigations, the council received 32 formal complaints during FY2019 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to any potential council action.

## **Key Component Challenges**

Training opportunities are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend training. More and more state and municipal agencies are seeing staffing shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training, even when training events are sponsored. APSC intends to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies.

Historically, the Alaska Police Standards Council (APSC or Council) helped fund basic academy training for every eligible municipal officer. However, in FY2018, the legislature de-emphasized this goal through budgetary legislative intent. The council remains committed to supporting advanced, in-service training for police, corrections, probation, parole, and municipal correctional officers.

The Council is primarily funded through program receipts from court surcharge fees remitted to the Police Training Fund; certification fees contribute about 2% each year. Declining revenue collections from FY2016 through FY2018 forced the council to eliminate all training in 2018. In January 2019, police training surcharge fees were increased by the legislature; this led to a 22% revenue increase in 2019 over 2018 but still fell short of annual legislative spending authority. As a result, the council resumed sponsoring some advanced regional training. APSC will request an increase in authorized expenditures for FY2021, to support increased regional training efforts focusing on expanding training opportunities for rural agencies.

## **Significant Changes in Results to be Delivered in FY2021**

With the focus of APSC's training efforts now on advanced and in-service programs, all training sponsorship will focus on these areas and expanding rural officers' access to training. Specific advanced training needs identified by constituent groups include leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive tactics and de-escalation, crisis intervention and working with individuals with disabilities. FY2020 will be the first full year the council will benefit from increased court-imposed Police Training Fund Surcharge fees. It is anticipated that this increase will result in APSC collecting revenue consistent with legislative budgetary spending authority for the first time since 2015.

## **Statutory and Regulatory Authority**

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)  
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors  
(13 AAC 87)  
Minimum Standards for Village Police Officers (13 AAC 89)  
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under  
AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2020 Management Plan	FY2021 Governor			
Full-time	4	4	Annual Salaries		338,400
Part-time	0	0	COLA		3,121
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		202,228
			<i>Less 1.76% Vacancy Factor</i>		(9,549)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>		<b>534,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Admn IV I DPS	0	0	1	0	1
Exec Dir APSC	0	0	1	0	1
Trn Coord APSC	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	492.5	506.5	506.5	529.4	534.2	4.8	0.9%
72000 Travel	24.2	124.7	124.7	101.8	101.8	0.0	0.0%
73000 Services	382.5	632.0	632.0	632.0	632.0	0.0	0.0%
74000 Commodities	4.7	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>903.9</b>	<b>1,300.7</b>	<b>1,300.7</b>	<b>1,300.7</b>	<b>1,305.5</b>	<b>4.8</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1005 GF/Prgm (DGF)	903.9	1,300.7	1,300.7	1,300.7	1,305.5	4.8	0.4%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>903.9</b>	<b>1,300.7</b>	<b>1,300.7</b>	<b>1,300.7</b>	<b>1,305.5</b>	<b>4.8</b>	<b>0.4%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>	ConfCom	1,300.7	506.5	124.7	632.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,300.7										
<b>Subtotal</b>		<b>1,300.7</b>	<b>506.5</b>	<b>124.7</b>	<b>632.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to cover anticipated personal services costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,300.7</b>	<b>529.4</b>	<b>101.8</b>	<b>632.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		4.8										
FY2021 GGU Salary Increases: \$3.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.3												
<b>Totals</b>		<b>1,305.5</b>	<b>534.2</b>	<b>101.8</b>	<b>632.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		24.2	101.8	101.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>24.2</b>	<b>101.8</b>	<b>101.8</b>
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	11.6	67.3	66.8
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	8.3	19.5	20.0
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	4.3	15.0	15.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		382.5	632.0	632.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>382.5</b>	<b>632.0</b>	<b>632.0</b>
3000	Education Services	Training support services.	33.6	270.4	253.9
3002	Legal and Judicial Services	Attorney fees.	1.5	15.0	15.0
3003	Information Technology	Software acquisition and licensing.	73.2	75.0	79.0
3004	Telecommunications	Telephone services.	0.1	0.1	0.2
3011	Other Services	Security systems, printing and copying, graphics.	0.3	2.0	2.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	16.2	21.0	21.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN support.	2.5	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	1.0	1.0	5.5
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.1	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	2.7	2.7	2.7
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space.	4.8	5.0	8.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	6.8	6.8	10.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with risk management overhead charges.	0.5	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and HRM support.	0.5	0.5	0.5
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) Beginning in FY2020, the Alaska Police Standards Council no longer pays for recruits to attend the Public Safety Academy.	16.0	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer and mediator	156.5	160.0	160.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
<b>3000 Services Detail Totals</b>			<b>382.5</b>	<b>632.0</b>	<b>632.0</b>	
		services.				
3030	Inter-Agency Hearing/Mediation	Law - Department-wide	Legal services provided by Department of Law, Civil Division.	55.0	55.0	55.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs such as fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	1.3	2.3	1.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	SSOA travel services.	3.1	3.1	3.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	5.3	7.5	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	1.5	1.5	1.5

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		4.7	37.5	37.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>4.7</b>	<b>37.5</b>	<b>37.5</b>
4000	Business	Business, office, photographic, and computer supplies.	4.7	37.5	37.5

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1,139.1</b>	<b>1,300.7</b>	<b>1,305.5</b>
5102 Program Receipts Public Protection - Fines and Forfeitures		The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.  \$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)].  \$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].  \$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].  \$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].	1,073.4	1,215.7	1,220.5
5103 Program Receipts - Charges for Services		Miscellaneous program receipts for training services.	65.7	85.0	85.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>273.8</b>	<b>269.5</b>	<b>281.4</b>
With Department of Administration				185.4	193.9	201.4
With Department of Public Safety				25.3	11.5	14.0
With Department of Law				61.8	61.8	65.0
With Department of Transportation/Public Facilities				1.3	2.3	1.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.		16.2	21.0	21.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN support.		2.5	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.		1.0	1.0	5.5
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.		0.1	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.		2.7	2.7	2.7
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space.		4.8	5.0	8.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.		6.8	6.8	10.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with risk management overhead charges.		0.5	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER and HRM support.		0.5	0.5	0.5
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) Beginning in FY2020, the Alaska Police Standards Council no longer pays for recruits to attend the Public Safety Academy.		16.0	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer and mediator services.		156.5	160.0	160.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide Legal services provided by Department of Law, Civil Division.		55.0	55.0	55.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs such as fuel, fixed costs for asset maintenance, maintenance and		1.3	2.3	1.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
		repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.			
3038 Inter-Agency Management/Consulting	Admin - Department-wide	SSOA travel services.	3.1	3.1	3.1
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	5.3	7.5	10.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	1.5	1.5	1.5

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2021 Governor (16414)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Exec Dir APSC	FT	P	XE	Juneau	N05	23K	12.0		111,564	0	0	60,612	172,176	0
12-0084	Administrative Assistant II	FT	A	GP	Juneau	105	14G / J	12.0		58,366	803	0	40,724	99,893	0
12-0112	Admn IV I DPS	FT	A	GP	Juneau	105	21F / G	12.0		91,238	1,255	0	53,078	145,571	0
12-0113	Trn Coord APSC	FT	A	GP	Juneau	105	19E / F	12.0		77,232	1,063	0	47,814	126,109	0
													<b>Total Salary Costs:</b>	338,400	
													<b>Total COLA:</b>	3,121	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	202,228	
													<b>Total Pre-Vacancy:</b>	543,749	
													<b>Minus Vacancy Adjustment of 1.76%:</b>	(9,549)	
													<b>Total Post-Vacancy:</b>	534,200	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	534,200	
		<b>Total Component Months:</b>	48.0												

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1005 General Fund/Program Receipts	543,749	534,200	100.00%
<b>Total PCN Funding:</b>	<b>543,749</b>	<b>534,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Alaska Police Standards Council (519)  
RDU: Alaska Police Standards Council (162)

ORGANIZATIONAL CHART

