

Department Priority Programs by Component (1760)

Department of Public Safety

Scenario: FY2020 Management Plan (16012)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|-----------------|-----------------|------------------|--------------|-------------|-------------|
| Department total: | 169,223.0 | 8,843.2 | 11,803.4 | 25,659.6 | 215,529.2 | 810.0 | 18.0 | 21.0 |
| Fire and Life Safety (556) | 2,410.3 | 1,950.8 | 486.0 | 553.2 | 5,400.3 | 25.0 | 0.0 | 0.0 |
| Fire and Life Safety (3051) | 2,299.6 | 1,950.8 | 275.9 | 500.0 | 5,026.3 | 24.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 2,299.6 100% | 1,950.8 100% | 275.9 100% | 500.0 100% | 5,026.3 | 24.0 100% | 0.0 | 0.0 |
| Alaska Fire Standards Council (2428) | 110.7 | 0.0 | 210.1 | 53.2 | 374.0 | 1.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 110.7 100% | 0.0 | 210.1 100% | 53.2 100% | 374.0 | 1.0 100% | 0.0 | 0.0 |
| Alaska State Troopers (160) | 129,153.6 | 1,918.1 | 3,926.8 | 9,562.5 | 144,561.0 | 628.0 | 18.0 | 16.0 |
| Special Projects (1001) | 105.5 | 0.0 | 351.7 | 7,036.1 | 7,493.3 | 4.0 | 0.0 | 3.0 |
| Law Enforcement Patrol & Investigations | 105.5 100% | 0.0 | 351.7 100% | 7,036.1 100% | 7,493.3 | 4.0 100% | 0.0 | 3.0 100% |
| Alaska Bureau of Highway Patrol (3073) | 1,460.9 | 0.0 | 1,820.3 | 0.0 | 3,281.2 | 6.0 | 0.0 | 0.0 |
| Highway Safety | 1,460.9 100% | 0.0 | 1,820.3 100% | 0.0 | 3,281.2 | 6.0 100% | 0.0 | 0.0 |
| Alaska Bureau of Judicial Services (2885) | 4,598.5 | 55.5 | 0.0 | 0.0 | 4,654.0 | 35.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 4,598.5 100% | 55.5 100% | 0.0 | 0.0 | 4,654.0 | 35.0 100% | 0.0 | 0.0 |
| Prisoner Transportation (512) | 1,884.2 | 0.0 | 70.0 | 0.0 | 1,954.2 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 1,884.2 100% | 0.0 | 70.0 100% | 0.0 | 1,954.2 | 0.0 | 0.0 | 0.0 |
| Search and Rescue (513) | 575.5 | 0.0 | 0.0 | 0.0 | 575.5 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 575.5 100% | 0.0 | 0.0 | 0.0 | 575.5 | 0.0 | 0.0 | 0.0 |
| Rural Trooper Housing (515) | 1,312.4 | 1,497.6 | 36.0 | 0.0 | 2,846.0 | 0.0 | 0.0 | 0.0 |
| Rural Law Enforcement | 1,312.4 100% | 1,497.6 100% | 36.0 100% | 0.0 | 2,846.0 | 0.0 | 0.0 | 0.0 |
| Statewide Drug and Alcohol Enforcement Unit (3052) | 8,783.2 | 40.0 | 0.0 | 2,526.4 | 11,349.6 | 41.0 | 0.0 | 0.0 |
| Law Enforcement Patrol & Investigations | 8,783.2 100% | 40.0 100% | 0.0 | 2,526.4 100% | 11,349.6 | 41.0 100% | 0.0 | 0.0 |
| Alaska State Trooper Detachments (2325) | 78,263.8 | 275.0 | 683.3 | 0.0 | 79,222.1 | 389.0 | 0.0 | 8.0 |
| Law Enforcement Patrol & Investigations | 50,088.8 64% | 275.0 100% | 416.8 61% | 0.0 | 50,780.6 | 385.1 99% | 0.0 | 8.0 100% |
| Rural Law Enforcement | 11,739.6 15% | 0.0 | 116.2 17% | 0.0 | 11,855.7 | 0.0 | 0.0 | 0.0 |
| Domestic Violence & Sexual Assault Programs | 16,435.4 21% | 0.0 | 150.3 22% | 0.0 | 16,585.7 | 3.9 1% | 0.0 | 0.0 |
| Alaska Bureau of Investigation (2744) | 3,670.0 | 0.0 | 0.0 | 0.0 | 3,670.0 | 18.0 | 0.0 | 4.0 |
| Law Enforcement Patrol & Investigations | 2,202.0 60% | 0.0 | 0.0 | 0.0 | 2,202.0 | 18.0 100% | 0.0 | 4.0 100% |

Note: Report uses included change records.

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| Department total: | 169,223.0 | 8,843.2 | 11,803.4 | 25,659.6 | 215,529.2 | 810.0 | 18.0 | 21.0 |
| Alaska State Troopers (160) | 129,153.6 | 1,918.1 | 3,926.8 | 9,562.5 | 144,561.0 | 628.0 | 18.0 | 16.0 |
| Alaska Bureau of Investigation (2744) | 3,670.0 | 0.0 | 0.0 | 0.0 | 3,670.0 | 18.0 | 0.0 | 4.0 |
| Domestic Violence & Sexual Assault Programs | 1,468.0 40% | 0.0 | 0.0 | 0.0 | 1,468.0 | 0.0 | 0.0 | 0.0 |
| Alaska Wildlife Troopers (2746) | 22,561.7 | 50.0 | 135.6 | 0.0 | 22,747.3 | 106.0 | 18.0 | 0.0 |
| Resource Protection | 22,561.7 100% | 50.0 100% | 135.6 100% | 0.0 | 22,747.3 | 106.0 100% | 18.0 100% | 0.0 |
| Alaska Wildlife Troopers Aircraft Section (492) | 3,428.5 | 0.0 | 829.9 | 0.0 | 4,258.4 | 17.0 | 0.0 | 1.0 |
| Statewide Public Safety Programs | 0.0 | 0.0 | 829.9 100% | 0.0 | 829.9 | 0.0 | 0.0 | 0.0 |
| Resource Protection | 3,428.5 100% | 0.0 | 0.0 | 0.0 | 3,428.5 | 17.0 100% | 0.0 | 1.0 100% |
| Alaska Wildlife Troopers Marine Enforcement (493) | 2,509.4 | 0.0 | 0.0 | 0.0 | 2,509.4 | 12.0 | 0.0 | 0.0 |
| Resource Protection | 2,509.4 100% | 0.0 | 0.0 | 0.0 | 2,509.4 | 12.0 100% | 0.0 | 0.0 |
| Village Public Safety Officer Program (161) | 11,055.7 | 0.0 | 0.0 | 0.0 | 11,055.7 | 5.0 | 0.0 | 2.0 |
| Village Public Safety Officer Program (3047) | 11,055.7 | 0.0 | 0.0 | 0.0 | 11,055.7 | 5.0 | 0.0 | 2.0 |
| Rural Law Enforcement | 11,055.7 100% | 0.0 | 0.0 | 0.0 | 11,055.7 | 5.0 100% | 0.0 | 2.0 100% |
| Alaska Police Standards Council (162) | 0.0 | 1,300.7 | 0.0 | 0.0 | 1,300.7 | 4.0 | 0.0 | 0.0 |
| Alaska Police Standards Council (519) | 0.0 | 1,300.7 | 0.0 | 0.0 | 1,300.7 | 4.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 0.0 | 1,300.7 100% | 0.0 | 0.0 | 1,300.7 | 4.0 100% | 0.0 | 0.0 |
| Council on Domestic Violence and Sexual Assault (164) | 10,663.5 | 2,000.0 | 392.8 | 12,733.2 | 25,789.5 | 9.0 | 0.0 | 0.0 |
| Council on Domestic Violence and Sexual Assault (521) | 10,663.5 | 2,000.0 | 392.8 | 12,733.2 | 25,789.5 | 9.0 | 0.0 | 0.0 |
| Domestic Violence & Sexual Assault Programs | 10,663.5 100% | 2,000.0 100% | 392.8 100% | 12,733.2 100% | 25,789.5 | 9.0 100% | 0.0 | 0.0 |
| Statewide Support (165) | 15,939.9 | 1,673.6 | 6,997.8 | 2,810.7 | 27,422.0 | 139.0 | 0.0 | 3.0 |
| Commissioner's Office (523) | 1,056.4 | 8.0 | 1,019.6 | 0.0 | 2,084.0 | 13.0 | 0.0 | 2.0 |
| Law Enforcement Patrol & Investigations | 158.5 15% | 1.2 15% | 152.9 15% | 0.0 | 312.6 | 0.0 | 0.0 | 0.0 |
| Rural Law Enforcement | 105.6 10% | 0.8 | 102.0 10% | 0.0 | 208.4 | 0.0 | 0.0 | 0.0 |
| Domestic Violence & Sexual Assault Programs | 105.6 10% | 0.8 | 102.0 10% | 0.0 | 208.4 | 0.0 | 0.0 | 0.0 |

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| Department total: | 169,223.0 | 8,843.2 | 11,803.4 | 25,659.6 | 215,529.2 | 810.0 | 18.0 | 21.0 |
| Statewide Support (165) | 15,939.9 | 1,673.6 | 6,997.8 | 2,810.7 | 27,422.0 | 139.0 | 0.0 | 3.0 |
| Commissioner's Office (523) | 1,056.4 | 8.0 | 1,019.6 | 0.0 | 2,084.0 | 13.0 | 0.0 | 2.0 |
| Statewide Public Safety Programs | 528.2 50% | 4.0 50% | 509.8 50% | 0.0 | 1,042.0 | 13.0 100% | 0.0 | 2.0 100% |
| Resource Protection | 105.6 10% | 0.8 | 102.0 10% | 0.0 | 208.4 | 0.0 | 0.0 | 0.0 |
| Highway Safety | 52.8 5% | 0.4 | 51.0 5% | 0.0 | 104.2 | 0.0 | 0.0 | 0.0 |
| Training Academy (524) | 1,767.6 | 184.3 | 1,310.5 | 0.0 | 3,262.4 | 10.0 | 0.0 | 0.0 |
| Rural Law Enforcement | 353.5 20% | 36.9 20% | 262.1 20% | 0.0 | 652.5 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 1,414.1 80% | 147.4 80% | 1,048.4 80% | 0.0 | 2,609.9 | 10.0 100% | 0.0 | 0.0 |
| Administrative Services (525) | 2,841.0 | 0.0 | 642.7 | 0.0 | 3,483.7 | 23.0 | 0.0 | 0.0 |
| Law Enforcement Patrol & Investigations | 284.1 10% | 0.0 | 64.3 10% | 0.0 | 348.4 | 0.0 | 0.0 | 0.0 |
| Rural Law Enforcement | 284.1 10% | 0.0 | 64.3 10% | 0.0 | 348.4 | 0.0 | 0.0 | 0.0 |
| Domestic Violence & Sexual Assault Programs | 284.1 10% | 0.0 | 64.3 10% | 0.0 | 348.4 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 1,420.5 50% | 0.0 | 321.4 50% | 0.0 | 1,741.9 | 23.0 100% | 0.0 | 0.0 |
| Resource Protection | 284.1 10% | 0.0 | 64.3 10% | 0.0 | 348.4 | 0.0 | 0.0 | 0.0 |
| Highway Safety | 284.1 10% | 0.0 | 64.3 10% | 0.0 | 348.4 | 0.0 | 0.0 | 0.0 |
| Alaska Wing Civil Air Patrol (526) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Information Systems (3199) | 1,514.9 | 220.9 | 1,188.1 | 0.0 | 2,923.9 | 11.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 1,514.9 100% | 220.9 100% | 1,188.1 100% | 0.0 | 2,923.9 | 11.0 100% | 0.0 | 0.0 |
| Criminal Justice Information Systems Program (3200) | 3,501.6 | 917.9 | 1,534.3 | 2,247.7 | 8,201.5 | 44.0 | 0.0 | 1.0 |
| Statewide Public Safety Programs | 3,501.6 100% | 917.9 100% | 1,534.3 100% | 2,247.7 100% | 8,201.5 | 44.0 100% | 0.0 | 1.0 100% |
| Laboratory Services (527) | 5,144.0 | 342.5 | 296.7 | 563.0 | 6,346.2 | 38.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 5,144.0 100% | 342.5 100% | 296.7 100% | 563.0 100% | 6,346.2 | 38.0 100% | 0.0 | 0.0 |
| Facility Maintenance (2368) | 0.0 | 0.0 | 1,005.9 | 0.0 | 1,005.9 | 0.0 | 0.0 | 0.0 |
| Law Enforcement Patrol & Investigations | 0.0 | 0.0 | 191.1 19% | 0.0 | 191.1 | 0.0 | 0.0 | 0.0 |
| Rural Law Enforcement | 0.0 | 0.0 | 352.1 35% | 0.0 | 352.1 | 0.0 | 0.0 | 0.0 |

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| Statewide Support (165) | 15,939.9 | 1,673.6 | 6,997.8 | 2,810.7 | 27,422.0 | 139.0 | 0.0 | 3.0 |
| Facility Maintenance (2368) | 0.0 | 0.0 | 1,005.9 | 0.0 | 1,005.9 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 0.0 | 0.0 | 191.1 19% | 0.0 | 191.1 | 0.0 | 0.0 | 0.0 |
| Resource Protection | 0.0 | 0.0 | 231.4 23% | 0.0 | 231.4 | 0.0 | 0.0 | 0.0 |
| Highway Safety | 0.0 | 0.0 | 40.2 4% | 0.0 | 40.2 | 0.0 | 0.0 | 0.0 |
| DPS State Facilities Rent (2469) | 114.4 | 0.0 | 0.0 | 0.0 | 114.4 | 0.0 | 0.0 | 0.0 |
| Domestic Violence & Sexual Assault Programs | 34.3 30% | 0.0 | 0.0 | 0.0 | 34.3 | 0.0 | 0.0 | 0.0 |
| Statewide Public Safety Programs | 80.1 70% | 0.0 | 0.0 | 0.0 | 80.1 | 0.0 | 0.0 | 0.0 |