

Components by Department Priority Programs (1761)
Department of Public Safety

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		169,223.0	8,843.2	11,803.4	25,659.6	215,529.2	810.0	18.0	21.0
Law Enforcement Patrol & Investigations		61,622.1	316.2	1,176.8	9,562.5	72,677.6	448.1	0.0	15.0
Special Projects (1001)		105.5 100%	0.0	351.7 100%	7,036.1 100%	7,493.3	4.0 100%	0.0	3.0 100%
Statewide Drug and Alcohol Enforcement Unit (3052)		8,783.2 100%	40.0 100%	0.0	2,526.4 100%	11,349.6	41.0 100%	0.0	0.0
Alaska State Trooper Detachments (2325)		50,088.8 64%	275.0 100%	416.8 61%	0.0	50,780.6	385.1 99%	0.0	8.0 100%
Alaska Bureau of Investigation (2744)		2,202.0 60%	0.0	0.0	0.0	2,202.0	18.0 100%	0.0	4.0 100%
Commissioner's Office (523)		158.5 15%	1.2 15%	152.9 15%	0.0	312.6	0.0	0.0	0.0
Administrative Services (525)		284.1 10%	0.0	64.3 10%	0.0	348.4	0.0	0.0	0.0
Facility Maintenance (2368)		0.0	0.0	191.1 19%	0.0	191.1	0.0	0.0	0.0
Rural Law Enforcement		24,850.9	1,535.3	932.6	0.0	27,318.7	5.0	0.0	2.0
Rural Trooper Housing (515)		1,312.4 100%	1,497.6 100%	36.0 100%	0.0	2,846.0	0.0	0.0	0.0
Alaska State Trooper Detachments (2325)		11,739.6 15%	0.0	116.2 17%	0.0	11,855.7	0.0	0.0	0.0
Village Public Safety Officer Program (3047)		11,055.7 100%	0.0	0.0	0.0	11,055.7	5.0 100%	0.0	2.0 100%
Commissioner's Office (523)		105.6 10%	0.8	102.0 10%	0.0	208.4	0.0	0.0	0.0
Training Academy (524)		353.5 20%	36.9 20%	262.1 20%	0.0	652.5	0.0	0.0	0.0
Administrative Services (525)		284.1 10%	0.0	64.3 10%	0.0	348.4	0.0	0.0	0.0
Facility Maintenance (2368)		0.0	0.0	352.1 35%	0.0	352.1	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs		28,991.0	2,000.8	709.4	12,733.2	44,434.3	12.9	0.0	0.0
Alaska State Trooper Detachments (2325)		16,435.4 21%	0.0	150.3 22%	0.0	16,585.7	3.9 1%	0.0	0.0
Alaska Bureau of Investigation (2744)		1,468.0 40%	0.0	0.0	0.0	1,468.0	0.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)		10,663.5 100%	2,000.0 100%	392.8 100%	12,733.2 100%	25,789.5	9.0 100%	0.0	0.0
Commissioner's Office (523)		105.6 10%	0.8	102.0 10%	0.0	208.4	0.0	0.0	0.0
Administrative Services (525)		284.1 10%	0.0	64.3 10%	0.0	348.4	0.0	0.0	0.0
DPS State Facilities Rent (2469)		34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Statewide Public Safety Programs		23,071.9	4,939.7	6,475.7	3,363.9	37,851.2	203.0	0.0	3.0
Fire and Life Safety (3051)		2,299.6 100%	1,950.8 100%	275.9 100%	500.0 100%	5,026.3	24.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)		110.7 100%	0.0	210.1 100%	53.2 100%	374.0	1.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)		4,598.5 100%	55.5 100%	0.0	0.0	4,654.0	35.0 100%	0.0	0.0
Prisoner Transportation (512)		1,884.2 100%	0.0	70.0 100%	0.0	1,954.2	0.0	0.0	0.0
Search and Rescue (513)		575.5 100%	0.0	0.0	0.0	575.5	0.0	0.0	0.0
Alaska Wildlife Troopers Aircraft Section (492)		0.0	0.0	829.9 100%	0.0	829.9	0.0	0.0	0.0
Alaska Police Standards Council (519)		0.0	1,300.7 100%	0.0	0.0	1,300.7	4.0 100%	0.0	0.0
Commissioner's Office (523)		528.2 50%	4.0 50%	509.8 50%	0.0	1,042.0	13.0 100%	0.0	2.0 100%
Training Academy (524)		1,414.1 80%	147.4 80%	1,048.4 80%	0.0	2,609.9	10.0 100%	0.0	0.0
Administrative Services (525)		1,420.5 50%	0.0	321.4 50%	0.0	1,741.9	23.0 100%	0.0	0.0
Alaska Wing Civil Air Patrol (526)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Information Systems (3199)		1,514.9 100%	220.9 100%	1,188.1 100%	0.0	2,923.9	11.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)		3,501.6 100%	917.9 100%	1,534.3 100%	2,247.7 100%	8,201.5	44.0 100%	0.0	1.0 100%
Laboratory Services (527)		5,144.0 100%	342.5 100%	296.7 100%	563.0 100%	6,346.2	38.0 100%	0.0	0.0
Facility Maintenance (2368)		0.0	0.0	191.1 19%	0.0	191.1	0.0	0.0	0.0
DPS State Facilities Rent (2469)		80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Resource Protection		28,889.3	50.8	533.2	0.0	29,473.3	135.0	18.0	1.0
Alaska Wildlife Troopers (2746)		22,561.7 100%	50.0 100%	135.6 100%	0.0	22,747.3	106.0 100%	18.0 100%	0.0
Alaska Wildlife Troopers Aircraft Section (492)		3,428.5 100%	0.0	0.0	0.0	3,428.5	17.0 100%	0.0	1.0 100%
Alaska Wildlife Troopers Marine Enforcement (493)		2,509.4 100%	0.0	0.0	0.0	2,509.4	12.0 100%	0.0	0.0
Commissioner's Office (523)		105.6 10%	0.8	102.0 10%	0.0	208.4	0.0	0.0	0.0
Administrative Services (525)		284.1 10%	0.0	64.3 10%	0.0	348.4	0.0	0.0	0.0
Facility Maintenance (2368)		0.0	0.0	231.4 23%	0.0	231.4	0.0	0.0	0.0

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Highway Safety		1,797.8	0.4	1,975.8	0.0	3,774.0	6.0	0.0	0.0
Alaska Bureau of Highway Patrol (3073)		1,460.9 100%	0.0	1,820.3 100%	0.0	3,281.2	6.0 100%	0.0	0.0
Commissioner's Office (523)		52.8 5%	0.4	51.0 5%	0.0	104.2	0.0	0.0	0.0
Administrative Services (525)		284.1 10%	0.0	64.3 10%	0.0	348.4	0.0	0.0	0.0
Facility Maintenance (2368)		0.0	0.0	40.2 4%	0.0	40.2	0.0	0.0	0.0

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