

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2019 Actuals (16206)						FY2020 Management Plan Plus Likely Supps (16642)						FY2021 Governor (16414)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
2,254.9	1,394.4	33.4	386.9	4,069.6	24	2,299.6	1,950.8	275.9	500.0	5,026.3	24	2,533.1	2,174.0	277.4	500.0	5,484.5	28
AK Fire Standards Council																	
107.3	0.0	30.3	0.0	137.6	1	110.7	0.0	210.1	53.2	374.0	1	111.9	0.0	210.1	53.2	375.2	1
RDU Total:																	
2,362.2	1,394.4	63.7	386.9	4,207.2	25	2,410.3	1,950.8	486.0	553.2	5,400.3	25	2,645.0	2,174.0	487.5	553.2	5,859.7	29
Alaska State Troopers																	
Special Projects																	
64.8	0.0	204.4	1,982.9	2,252.1	1	105.5	0.0	351.7	7,036.1	7,493.3	4	105.9	0.0	353.4	7,039.2	7,498.5	4
Alaska Bureau of Highway Patrol																	
1,005.0	0.0	547.7	0.0	1,552.7	6	1,460.9	0.0	1,820.3	0.0	3,281.2	6	1,463.1	0.0	1,821.1	0.0	3,284.2	6
AK Bureau of Judicial Svcs																	
4,678.0	36.0	0.0	0.0	4,714.0	35	4,598.5	55.5	0.0	0.0	4,654.0	35	4,777.5	56.1	0.0	0.0	4,833.6	36
Prisoner Transportation																	
1,903.3	0.0	47.2	0.0	1,950.5	0	1,884.2	0.0	70.0	0.0	1,954.2	0	1,884.2	0.0	70.0	0.0	1,954.2	0
Search and Rescue																	
234.3	0.0	19.8	0.0	254.1	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
Rural Trooper Housing																	
984.6	958.0	36.0	0.0	1,978.6	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0	1,312.4	1,497.6	36.0	0.0	2,846.0	0
SW Drug and Alcohol Enforcement																	
6,123.0	0.0	0.0	729.8	6,852.8	40	8,783.2	40.0	0.0	2,526.4	11,349.6	41	8,793.5	40.0	0.0	2,526.4	11,359.9	41
AST Detachments																	
76,787.3	21.8	411.3	0.0	77,220.4	390	78,263.8	275.0	683.3	0.0	79,222.1	389	87,486.4	275.0	621.9	0.0	88,383.3	420
Alaska Bureau of Investigation																	
3,598.0	0.0	0.0	0.0	3,598.0	19	3,670.0	0.0	0.0	0.0	3,670.0	18	3,964.4	0.0	0.0	0.0	3,964.4	20
Alaska Wildlife Troopers																	
21,836.3	100.0	324.7	0.0	22,261.0	105	22,561.7	50.0	135.6	0.0	22,747.3	106	23,057.1	50.0	136.8	0.0	23,243.9	106
AK W-life Troopers Aircraft Sect																	
2,995.4	0.0	823.6	0.0	3,819.0	17	3,428.5	0.0	829.9	0.0	4,258.4	17	3,588.3	0.0	833.8	0.0	4,422.1	18

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Alaska State Troopers																		
AK W-life Troopers Marine Enforc																		
	2,301.7	0.0	252.0	0.0	2,553.7	12	2,509.4	0.0	0.0	0.0	2,509.4	12	2,694.2	0.0	0.0	0.0	2,694.2	13
RDU Total:	122,511.7	1,115.8	2,666.7	2,712.7	129,006.9	625	129,153.6	1,918.1	3,926.8	9,562.5	144,561.0	628	139,702.5	1,918.7	3,873.0	9,565.6	155,059.8	664
Village Public Safety Officer Program																		
Village Public Safety Officer Pg																		
	9,896.9	0.0	0.0	0.0	9,896.9	5	11,055.7	0.0	0.0	0.0	11,055.7	5	11,058.1	0.0	0.0	0.0	11,058.1	5
RDU Total:	9,896.9	0.0	0.0	0.0	9,896.9	5	11,055.7	0.0	0.0	0.0	11,055.7	5	11,058.1	0.0	0.0	0.0	11,058.1	5
Alaska Police Standards Council																		
AK Police Standards Council																		
	0.0	903.9	0.0	0.0	903.9	4	0.0	1,300.7	0.0	0.0	1,300.7	4	0.0	1,305.5	0.0	0.0	1,305.5	4
RDU Total:	0.0	903.9	0.0	0.0	903.9	4	0.0	1,300.7	0.0	0.0	1,300.7	4	0.0	1,305.5	0.0	0.0	1,305.5	4
Council on Domestic Violence and Sexual Assault																		
Domestic Viol/Sexual Assault																		
	10,439.2	1,983.4	189.6	8,638.1	21,250.3	9	10,663.5	2,000.0	392.8	12,733.2	25,789.5	9	10,667.9	2,000.0	322.6	13,739.0	26,729.5	9
RDU Total:	10,439.2	1,983.4	189.6	8,638.1	21,250.3	9	10,663.5	2,000.0	392.8	12,733.2	25,789.5	9	10,667.9	2,000.0	322.6	13,739.0	26,729.5	9
Violent Crimes Compensation Board																		
Violent Crimes Comp Board																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,518.5	1,000.0	2,518.5	3
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,518.5	1,000.0	2,518.5	3
Statewide Support																		
Commissioner's Office																		
	1,218.6	0.0	290.0	0.0	1,508.6	8	1,056.4	8.0	1,019.6	0.0	2,084.0	13	1,058.8	8.0	1,022.5	0.0	2,089.3	13

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Statewide Support																		
Training Academy																		
1,727.1	115.2	1,089.0	0.0	2,931.3	10	1,767.6	184.3	1,310.5	0.0	3,262.4	10	1,774.1	184.3	1,310.5	0.0	3,268.9	10	
Administrative Services																		
2,599.4	0.0	1,055.9	0.0	3,655.3	29	2,841.0	0.0	642.7	0.0	3,483.7	23	2,856.3	0.0	648.9	0.0	3,505.2	23	
Civil Air Patrol																		
299.1	0.0	0.0	0.0	299.1	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	
Information Systems																		
1,984.9	63.9	228.0	0.0	2,276.8	11	1,514.9	220.9	1,188.1	0.0	2,923.9	11	2,400.0	220.9	1,188.1	0.0	3,809.0	18	
Crim Just Information Systems																		
2,699.0	747.6	1,066.4	740.2	5,253.2	43	3,501.6	917.9	1,534.3	2,247.7	8,201.5	44	3,533.4	926.5	1,534.3	2,250.5	8,244.7	44	
Laboratory Services																		
5,120.2	0.0	343.1	706.0	6,169.3	36	5,144.0	342.5	296.7	563.0	6,346.2	38	6,208.8	0.0	297.7	563.0	7,069.5	42	
Facility Maintenance																		
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	1,005.9	0.0	1,005.9	0	0.0	0.0	1,005.9	0.0	1,005.9	0	
DPS State Facilities Rent																		
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	
RDU Total:																		
15,762.7	926.7	4,072.4	1,446.2	22,208.0	137	15,939.9	1,673.6	6,997.8	2,810.7	27,422.0	139	17,945.8	1,339.7	7,007.9	2,813.5	29,106.9	150	
Dept Total:																		
160,972.7	6,324.2	6,992.4	13,183.9	187,473.2	805	169,223.0	8,843.2	11,803.4	25,659.6	215,529.2	810	182,019.3	8,737.9	13,209.5	27,671.3	231,638.0	864	
Permanent Full Time:					805					810							864	
Permanent Part Time:					18					18							18	
Non Permanent:					13					21							21	
Total Positions:					836					849							903	