

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Fire and Life Safety								
Fire and Life Safety	4,069.6	5,026.3	5,026.3	5,026.3	5,026.3	5,484.5	458.2	9.1%
AK Fire Standards Council	137.6	374.0	374.0	374.0	374.0	375.2	1.2	0.3%
RDU Total:	4,207.2	5,400.3	5,400.3	5,400.3	5,400.3	5,859.7	459.4	8.5%
Alaska State Troopers								
Special Projects	2,252.1	7,493.3	7,493.3	7,493.3	7,493.3	7,498.5	5.2	0.1%
Alaska Bureau of Highway Patrol	1,552.7	3,281.2	3,281.2	3,281.2	3,281.2	3,284.2	3.0	0.1%
AK Bureau of Judicial Svcs	4,714.0	4,654.0	4,654.0	4,654.0	4,654.0	4,833.6	179.6	3.9%
Prisoner Transportation	1,950.5	1,954.2	1,954.2	1,954.2	1,954.2	1,954.2	0.0	0.0%
Search and Rescue	254.1	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,978.6	2,846.0	2,846.0	2,846.0	2,846.0	2,846.0	0.0	0.0%
SW Drug and Alcohol Enforcement	6,852.8	11,268.3	11,268.3	11,349.6	11,349.6	11,359.9	10.3	0.1%
AST Detachments	77,220.4	79,392.4	79,392.4	79,222.1	79,222.1	88,383.3	9,161.2	11.6%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,670.0	3,964.4	294.4	8.0%
Alaska Wildlife Troopers	22,261.0	22,577.0	22,577.0	22,747.3	22,747.3	23,243.9	496.6	2.2%
AK W-life Troopers Aircraft Sect	3,819.0	4,258.4	4,258.4	4,258.4	4,258.4	4,422.1	163.7	3.8%
AK W-life Troopers Marine Enforc	2,553.7	2,509.4	2,509.4	2,509.4	2,509.4	2,694.2	184.8	7.4%
RDU Total:	129,006.9	144,561.0	144,561.0	144,561.0	144,561.0	155,059.8	10,498.8	7.3%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
RDU Total:	9,896.9	14,055.7	11,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
Alaska Police Standards Council								
AK Police Standards Council	903.9	1,300.7	1,300.7	1,300.7	1,300.7	1,305.5	4.8	0.4%
RDU Total:	903.9	1,300.7	1,300.7	1,300.7	1,300.7	1,305.5	4.8	0.4%

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Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	21,250.3	26,039.5	25,789.5	25,789.5	25,789.5	26,729.5	940.0	3.6%
RDU Total:	21,250.3	26,039.5	25,789.5	25,789.5	25,789.5	26,729.5	940.0	3.6%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	0.0	2,518.5	2,518.5	100.0%
RDU Total:	0.0	0.0	0.0	0.0	0.0	2,518.5	2,518.5	100.0%
Statewide Support								
Commissioner's Office	1,508.6	2,084.0	2,084.0	2,084.0	2,084.0	2,089.3	5.3	0.3%
Training Academy	2,931.3	3,262.4	3,262.4	3,262.4	3,262.4	3,268.9	6.5	0.2%
Administrative Services	3,655.3	3,483.7	3,483.7	3,483.7	3,483.7	3,505.2	21.5	0.6%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	2,276.8	2,923.9	2,923.9	2,923.9	2,923.9	3,809.0	885.1	30.3%
Crim Just Information Systems	5,253.2	8,201.5	8,201.5	8,201.5	8,201.5	8,244.7	43.2	0.5%
Laboratory Services	6,169.3	6,003.7	6,346.2	6,346.2	6,346.2	7,069.5	723.3	11.4%
Facility Maintenance	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,005.9	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,208.0	27,329.5	27,422.0	27,422.0	27,422.0	29,106.9	1,684.9	6.1%
Unrestricted General (UGF):	160,972.7	172,723.0	169,223.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%
Designated General (DGF):	6,324.2	8,500.7	8,843.2	8,843.2	8,843.2	8,737.9	-105.3	-1.2%
Other:	6,992.4	11,803.4	11,803.4	11,803.4	11,803.4	13,209.5	1,406.1	11.9%
Federal:	13,183.9	25,659.6	25,659.6	25,659.6	25,659.6	27,671.3	2,011.7	7.8%
Total Funds:	187,473.2	218,686.7	215,529.2	215,529.2	215,529.2	231,638.0	16,108.8	7.5%
Permanent Full Time:	805	807	809	810	810	864	54	6.7%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	13	13	13	21	21	21	0	0.0%
Total Positions:	836	838	840	849	849	903	54	6.4%