

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Fire and Life Safety								
Fire and Life Safety	2,254.9	2,299.6	2,299.6	2,299.6	2,299.6	2,533.1	233.5	10.2%
AK Fire Standards Council	107.3	110.7	110.7	110.7	110.7	111.9	1.2	1.1%
RDU Total:	2,362.2	2,410.3	2,410.3	2,410.3	2,410.3	2,645.0	234.7	9.7%
Alaska State Troopers								
Special Projects	64.8	105.5	105.5	105.5	105.5	105.9	0.4	0.4%
Alaska Bureau of Highway Patrol	1,005.0	1,460.9	1,460.9	1,460.9	1,460.9	1,463.1	2.2	0.2%
AK Bureau of Judicial Svcs	4,678.0	4,598.5	4,598.5	4,598.5	4,598.5	4,777.5	179.0	3.9%
Prisoner Transportation	1,903.3	1,884.2	1,884.2	1,884.2	1,884.2	1,884.2	0.0	0.0%
Search and Rescue	234.3	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	984.6	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	6,123.0	8,701.9	8,701.9	8,783.2	8,783.2	8,793.5	10.3	0.1%
AST Detachments	76,787.3	78,434.1	78,434.1	78,263.8	78,263.8	87,486.4	9,222.6	11.8%
Alaska Bureau of Investigation	3,598.0	3,751.3	3,751.3	3,670.0	3,670.0	3,964.4	294.4	8.0%
Alaska Wildlife Troopers	21,836.3	22,391.4	22,391.4	22,561.7	22,561.7	23,057.1	495.4	2.2%
AK W-life Troopers Aircraft Sect	2,995.4	3,428.5	3,428.5	3,428.5	3,428.5	3,588.3	159.8	4.7%
AK W-life Troopers Marine Enforc	2,301.7	2,509.4	2,509.4	2,509.4	2,509.4	2,694.2	184.8	7.4%
RDU Total:	122,511.7	129,153.6	129,153.6	129,153.6	129,153.6	139,702.5	10,548.9	8.2%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	9,896.9	14,055.7	11,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
RDU Total:	9,896.9	14,055.7	11,055.7	11,055.7	11,055.7	11,058.1	2.4	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,439.2	10,913.5	10,663.5	10,663.5	10,663.5	10,667.9	4.4	0.0%
RDU Total:	10,439.2	10,913.5	10,663.5	10,663.5	10,663.5	10,667.9	4.4	0.0%
Statewide Support								
Commissioner's Office	1,218.6	1,056.4	1,056.4	1,056.4	1,056.4	1,058.8	2.4	0.2%

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Statewide Support								
Training Academy	1,727.1	1,767.6	1,767.6	1,767.6	1,767.6	1,774.1	6.5	0.4%
Administrative Services	2,599.4	2,841.0	2,841.0	2,841.0	2,841.0	2,856.3	15.3	0.5%
Civil Air Patrol	299.1	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Systems	1,984.9	1,514.9	1,514.9	1,514.9	1,514.9	2,400.0	885.1	58.4%
Crim Just Information Systems	2,699.0	3,501.6	3,501.6	3,501.6	3,501.6	3,533.4	31.8	0.9%
Laboratory Services	5,120.2	5,144.0	5,144.0	5,144.0	5,144.0	6,208.8	1,064.8	20.7%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	15,762.7	16,189.9	15,939.9	15,939.9	15,939.9	17,945.8	2,005.9	12.6%
Unrestricted General (UGF):	160,972.7	172,723.0	169,223.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	160,972.7	172,723.0	169,223.0	169,223.0	169,223.0	182,019.3	12,796.3	7.6%