

**State of Alaska  
FY2021 Governor's Operating Budget**

**Department of Public Safety  
Commissioner's Office  
Component Budget Summary**

**Component: Commissioner's Office****Contribution to Department's Mission**

Provide support and policy direction to divisions and agencies within the department.

**Core Services**

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative support and oversight to the Alaska Police Standards Council, Council on Domestic Violence and Sexual Assault, the Sitka Training Academy and the Alaska Scientific Crime Detection Laboratory.

**Major Component Accomplishments in 2019**

Major accomplishments of the department's programs are reflected in the respective RDU and budget component forms.

**Key Component Challenges**

The key issues for this component are reflected throughout the department's budget in the various RDUs and components.

**Significant Changes in Results to be Delivered in FY2021**

Significant changes in levels of service provided are reflected in the various components within the department's budget.

**Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)

Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	13	13	Annual Salaries	1,305,525
Part-time	0	0	COLA	3,287
Nonpermanent	2	2	Premium Pay	1,728
			Annual Benefits	728,983
			<i>Less 2.28% Vacancy Factor</i>	(46,523)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>Total Personal Services</b>	<b>1,993,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Admn IV I DPS	1	0	0	0	1
Admn IV II DPS	1	0	0	0	1
AK Crim Intell Dir	1	0	0	0	1
Commissioner	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
DPs Communications Director	1	0	0	0	1
Executive Secretary II	1	0	0	0	1
Grants Administrator I	1	0	0	0	1
Grants Administrator III	1	0	0	0	1
Human Resource Consultant I	1	0	0	0	1
Human Resource Consultant IV	1	0	0	0	1
Human Resource Technician II	0	0	1	0	1
Office Assistant III	1	0	0	0	1
Sp Asst Commr	1	0	0	0	1
<b>Totals</b>	<b>13</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>15</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,210.9	2,009.0	2,009.0	1,987.7	1,993.0	5.3	0.3%
72000 Travel	73.9	35.1	35.1	35.1	35.1	0.0	0.0%
73000 Services	199.8	10.5	10.5	31.8	31.8	0.0	0.0%
74000 Commodities	24.0	29.4	29.4	29.4	29.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,508.6</b>	<b>2,084.0</b>	<b>2,084.0</b>	<b>2,084.0</b>	<b>2,089.3</b>	<b>5.3</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,218.6	1,056.4	1,056.4	1,056.4	1,058.8	2.4	0.2%
1005 GF/Prgm (DGF)	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
1007 I/A Rcpts (Other)	290.0	1,019.6	1,019.6	1,019.6	1,022.5	2.9	0.3%
<b>Unrestricted General (UGF)</b>	<b>1,218.6</b>	<b>1,056.4</b>	<b>1,056.4</b>	<b>1,056.4</b>	<b>1,058.8</b>	<b>2.4</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>290.0</b>	<b>1,019.6</b>	<b>1,019.6</b>	<b>1,019.6</b>	<b>1,022.5</b>	<b>2.9</b>	<b>0.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	2	2	2	2	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
ConfCom		2,084.0	2,009.0	35.1	10.5	29.4	0.0	0.0	0.0	13	0	2
1004 Gen Fund		1,056.4										
1005 GF/Prgm		8.0										
1007 I/A Rcpts		1,019.6										
<b>Subtotal</b>		<b>2,084.0</b>	<b>2,009.0</b>	<b>35.1</b>	<b>10.5</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>2</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-21.3	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,084.0</b>	<b>1,987.7</b>	<b>35.1</b>	<b>31.8</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>2</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
SalAdj		5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1007 I/A Rcpts		2.9										
FY2021 GGU Salary Increases: \$3.7												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.6												
<b>Totals</b>		<b>2,089.3</b>	<b>1,993.0</b>	<b>35.1</b>	<b>31.8</b>	<b>29.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>2</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Commissioner's Office (523)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		73.9	35.1	35.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>73.9</b>	<b>35.1</b>	<b>35.1</b>
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	72.2	33.1	33.1
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	1.7	2.0	2.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		199.8	31.8	31.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>199.8</b>	<b>31.8</b>	<b>31.8</b>
3000	Education Services	Registration fees for law enforcement-related conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	6.1	6.5	1.0
3003	Information Technology	Software licensing and maintenance.	6.6	6.6	1.0
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	7.9	8.0	5.0
3005	Health Services	Health exams and screening.	2.5	2.8	3.5
3006	Delivery Services	Freight, courier service, and postage.	0.4	0.5	0.5
3008	Utilities	Electrical services.	35.1	3.2	3.2
3009	Structure/Infrastructure/Land	Custodial services.	0.9	0.5	0.5
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	1.2	1.2	1.2
3011	Other Services	Credit for printing charges for training class materials.	48.1	0.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT computer services	13.1	0.0	4.9
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Sponsored agency telecommunications services,	6.2	0.0	0.0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			<b>3000 Services Detail Totals</b>	<b>199.8</b>	<b>31.8</b>	<b>31.8</b>
			computer services support EPR.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	27.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	PBX and EPR telecommunications services and charges.	2.5	0.0	0.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	Mail services Headquarters.	0.6	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	6.8	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Juneau headquarters rent.	6.8	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services	-0.4	2.5	1.0
3026	Inter-Agency Insurance	Admin - Department-wide		5.7	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS/AKPAY chargeback.	1.2	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	7.7	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	13.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Commissioner's Office (523)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		24.0	29.4	29.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>24.0</b>	<b>29.4</b>	<b>29.4</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	17.8	23.0	23.0
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	1.3	1.5	2.0
4004	Safety	Safety supplies.	4.9	4.9	4.4

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>8.0</b>	<b>8.0</b>
5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	GF Program Receipts for Document Processing and Review.	0.0	8.0	8.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>290.0</b>	<b>1,019.6</b>	<b>1,022.5</b>
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan).	19.3	29.3	29.4
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by the Commissioner's Office (cost allocation plan).	12.8	44.6	44.7
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan).	0.4	1.3	1.3
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan).	1.5	5.1	5.1
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	For services provided by the Commissioner's Office (cost allocation plan).	6.2	21.6	21.7
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan).	4.4	15.3	15.3
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan).	2.2	7.6	7.7
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan).	8.0	22.9	23.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan).	40.4	142.6	143.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by the Commissioner's Office (cost allocation plan).	143.0	495.2	496.6
5301 Inter-Agency Receipts	PubSaf - Crim Just Information	For services provided by the	15.7	56.0	56.2

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
	Systems (3200)	Commissioner's Office (cost allocation plan).			
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	For services provided by the Commissioner's Office (cost allocation plan).	2.6	11.5	11.5
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	For services provided by the Commissioner's Office (cost allocation plan).	0.0	30.5	30.5
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	For services provided by the Commissioner's Office (cost allocation plan).	0.0	14.0	14.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	For services provided by the Commissioner's Office (cost allocation plan).	13.1	45.8	46.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	For services provided by the Commissioner's Office (cost allocation plan).	0.4	5.0	5.1
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	For services provided by the Commissioner's Office (cost allocation plan).	14.6	52.2	52.3
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	For services provided by the Commissioner's Office (cost allocation plan).	3.6	12.7	12.7
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	For services provided by the Commissioner's Office (cost allocation plan).	1.8	6.4	6.4

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>91.0</b>	<b>2.5</b>	<b>5.9</b>
With Department of Administration				71.3	0.0	4.9
With Department of Public Safety				20.1	0.0	0.0
With Department of Law				-0.4	2.5	1.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	13.1	0.0	4.9
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR.	6.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	27.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	PBX and EPR telecommunications services and charges.	2.5	0.0	0.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	Mail services Headquarters.	0.6	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	6.8	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Juneau headquarters rent.	6.8	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services	-0.4	2.5	1.0
3026	Inter-Agency Insurance	Admin - Department-wide		5.7	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS/AKPAY chargeback.	1.2	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide		0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	7.7	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	13.3	0.0	0.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

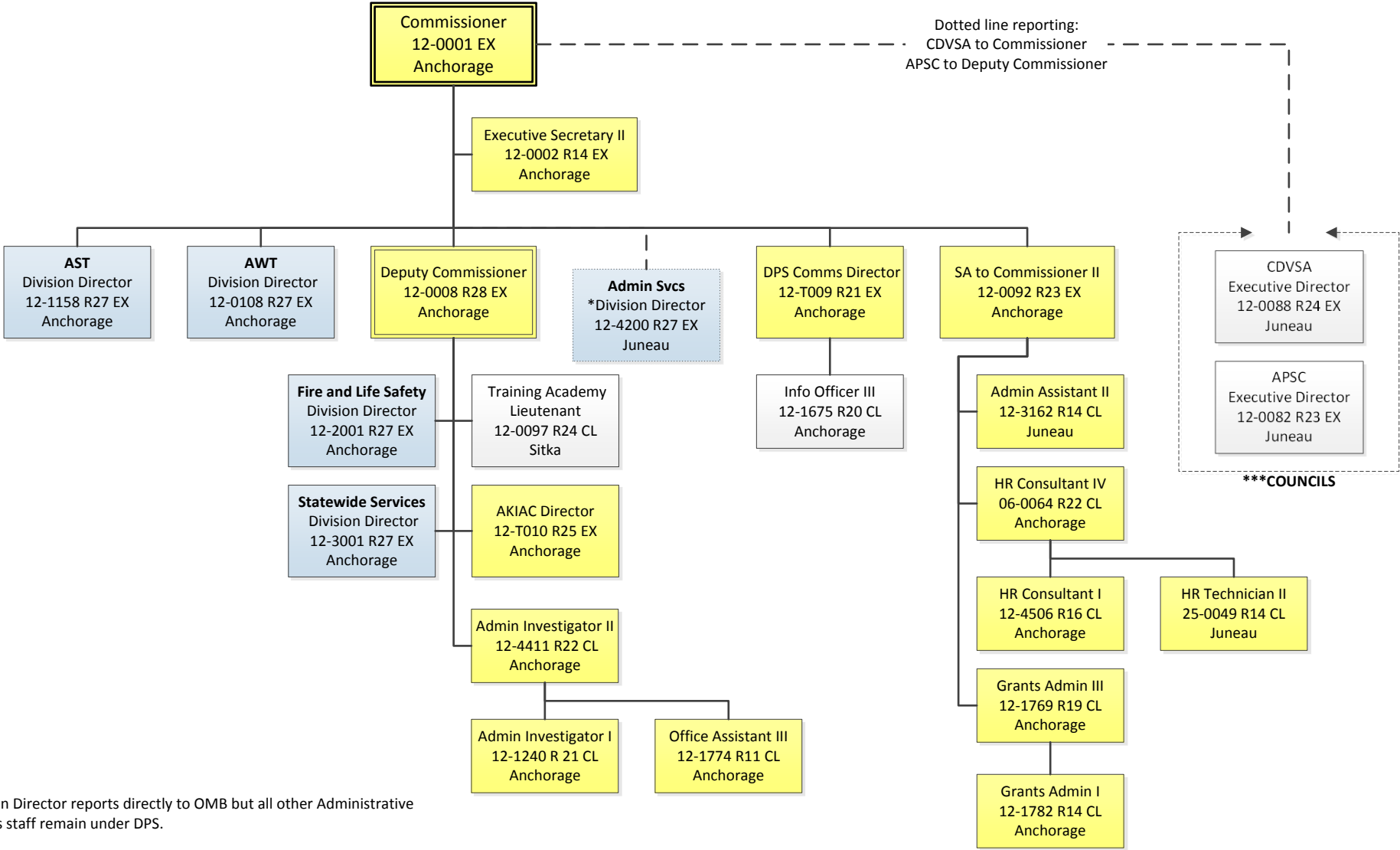
**Scenario:** FY2021 Governor (16414)  
**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0064	Human Resource Consultant IV	FT	A	KK	Anchorage	200	20L	12.0		95,124	0	0	54,578	149,702	0
12-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		141,156	0	0	71,466	212,622	212,622
12-0002	Executive Secretary II	FT	A	XE	Anchorage	N00	14J	12.0		55,968	0	432	39,881	96,281	96,281
12-0008	Deputy Commissioner	FT	P	XE	Anchorage	N00	28F	12.0		127,260	0	0	66,511	193,771	193,771
12-0092	Sp Asst Commr	FT	A	XE	Anchorage	N00	23P	12.0		124,680	0	0	65,541	190,221	190,221
12-1240	Admn IV I DPS	FT	A	GP	Anchorage	100	21C / D	12.0		78,787	1,090	432	48,561	128,870	0
12-1769	Grants Administrator III	FT	A	SS	Anchorage	99	19L / M	12.0		90,196	0	0	52,726	142,922	0
12-1774	Office Assistant III	FT	A	GP	Anchorage	100	11F / G	12.0		44,286	609	0	35,433	80,328	80,328
12-1782	Grants Administrator I	FT	A	GP	Anchorage	100	14J	12.0		57,708	794	0	40,477	98,979	0
12-3162	Administrative Assistant II	FT	A	GP	Juneau	105	14F / G	12.0		57,711	794	0	40,478	98,983	98,983
12-4411	Admn IV II DPS	FT	A	SS	Anchorage	100	22F	12.0		98,700	0	432	56,084	155,216	0
12-4506	Human Resource Consultant I	FT	A	KK	Anchorage	200	16F / J	12.0		66,820	0	0	43,941	110,761	0
12-T009	DPs Communications Director	NP	A	XE	Anchorage	N00	21D / E	12.0		82,632	0	432	31,628	114,692	28,673
12-T010	AK Crim Intel Dir	NP	P	XE	Anchorage	N00	25E / F	12.0		114,420	0	0	36,513	150,933	150,933
25-0049	Human Resource Technician II	FT	A	KK	Juneau	99	14M / N	12.0		70,077	0	0	45,165	115,242	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	1,305,525
					<b>Total COLA:</b>	3,287
<b>Full Time Positions:</b>	13	0	0		<b>Total Premium Pay:</b>	1,728
<b>Part Time Positions:</b>	0	0	0		<b>Total Benefits:</b>	728,983
<b>Non Permanent Positions:</b>	2	0	0			
<b>Positions in Component:</b>	15	0	0		<b>Total Pre-Vacancy:</b>	2,039,523
					<b>Minus Vacancy Adjustment of 2.28%:</b>	(46,523)
					<b>Total Post-Vacancy:</b>	1,993,000
<b>Total Component Months:</b>	180.0				<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	1,993,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,051,812	1,027,819	51.57%
1007 Interagency Receipts	987,711	965,181	48.43%
<b>Total PCN Funding:</b>	<b>2,039,523</b>	<b>1,993,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**NOTES**  
 \*Division Director reports directly to OMB but all other Administrative Services staff remain under DPS.

\*\*AKIAC Director position budgeted under Commissioner's office but not subordinate staff.

\*\*\*The Fire Standards Council is under the Division of Fire and Life Safety. The administrator is a classified employee who reports directly to the Division Director. Therefore, it is not reflected as a separate, quasi-independent council for purposes of this org chart.

**LEGEND**

