

State of Alaska FY2021 Governor's Operating Budget

Department of Public Safety Fire and Life Safety Component Budget Summary

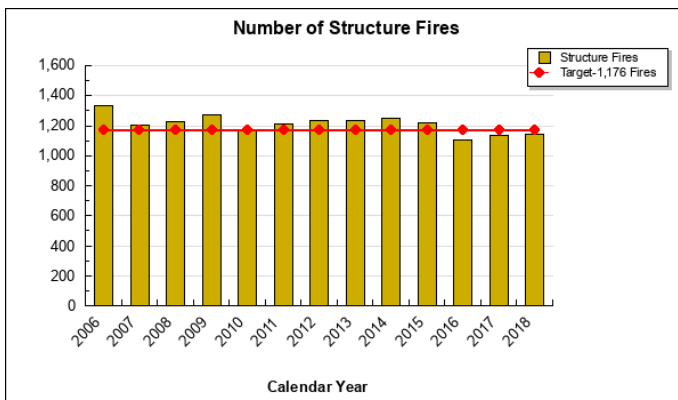
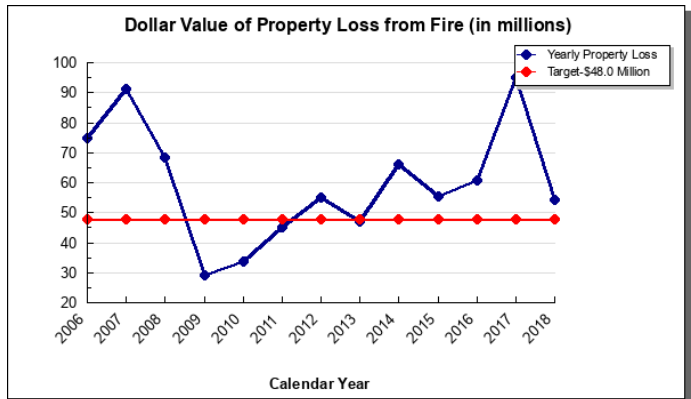
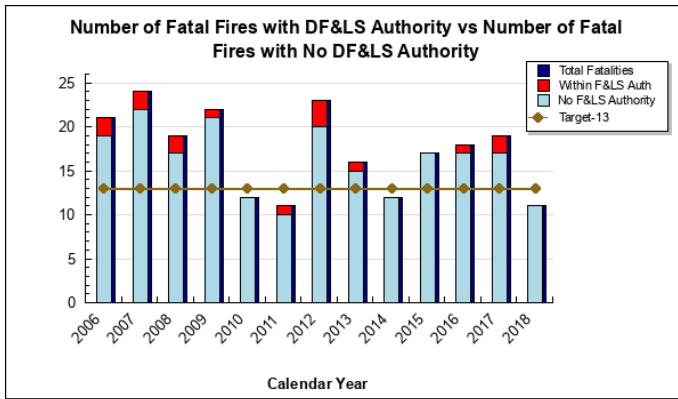
Component: Fire and Life Safety

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



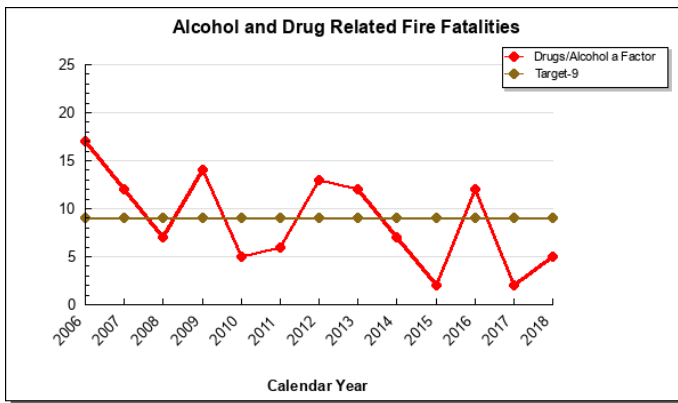
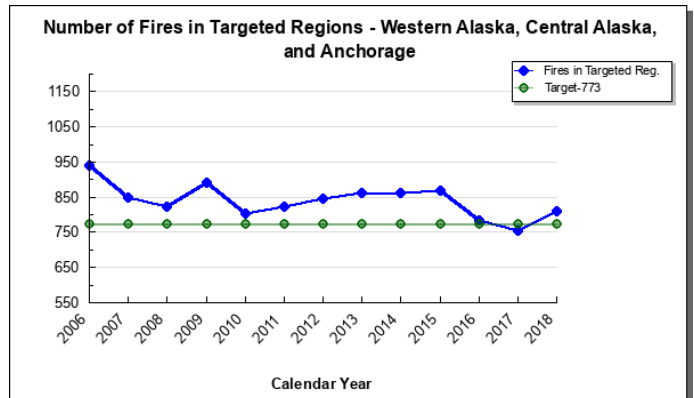
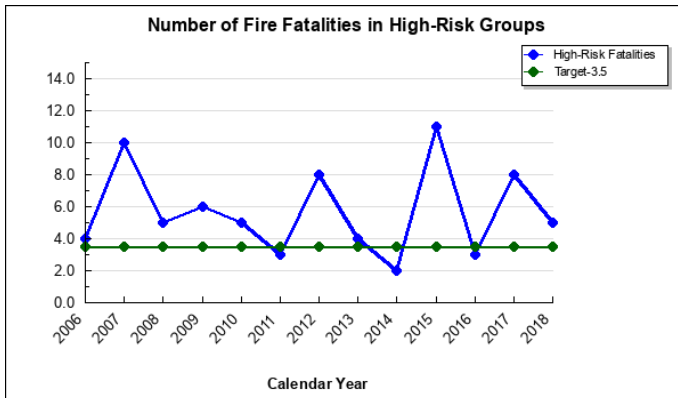
Core Services

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

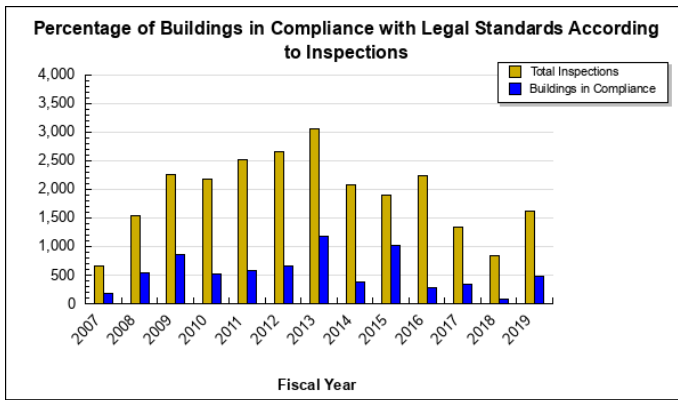
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

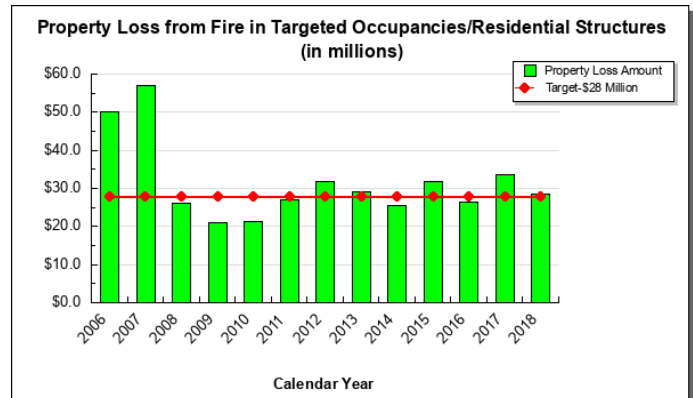
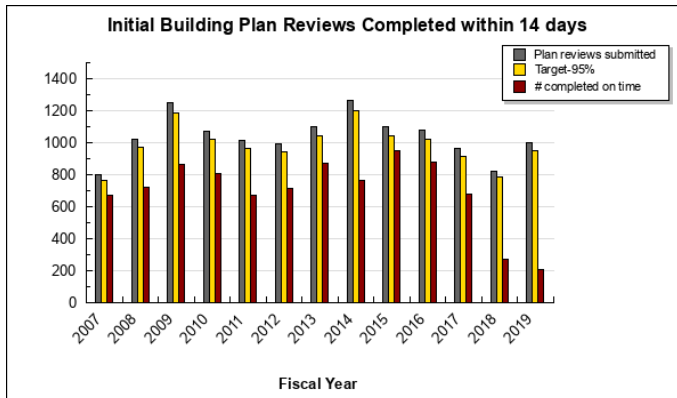
1. Fire training programs and public education.



2. Fire and life safety inspections.



3. Building plan review for code compliance.



Major Component Accomplishments in 2019

- Conducted 1,616 building fire and life safety inspections; of these 214 were petroleum related facilities. There were 2,896 follow-up communication actions in support of the 1,128 fire and life safety inspections that were not in compliance, and 488 or 30.19% of fire and life safety inspections were found to be in compliance.
- Received and completed 1,001 building plan reviews.
- Investigated 24 (11 fatal) significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry based personnel.
- Delivered rural fire protection “train-the-trainer” material to dozens of personnel and hosted a rural fire chief symposium that supported multiple communities throughout Alaska.
- Supported the annual Alaska Fire Chiefs Association and the Alaska State Firefighters Association state fire conference by managing course attendance rosters, issuing letters of attendance and the direct delivery of multiple conference classes.
- Provided fire training for the Village Public Safety Officers (VPSO) program.
- Provided direct and indirect fire safety education presentations to Alaska groups through participation in state fairs, home shows, inspections, educational briefings, radio advertising and local television. ‘Train the Trainer’ efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Procured and implemented over \$416,585 worth of fire training and training equipment funded through the FEMA Assistance to Firefighter Grant (AFG) Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Provided marine shipboard firefighter training to 2,457 cruise ship personnel and 80 tour operators. Also, provided mine fire training to 77 mine personnel.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.
- Processed and reported fire and emergency incident reports from departments across the state. These reports

were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual “Fire in Alaska” report.

- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 450 permits.
- Adoption of the 2012 International Code Council codes and amendments on minimum building, fire, fuel gas and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks and processing oil and gas facilities.

Key Component Challenges

The adoption of 2018 codes from the Department of Law is a lengthy process and a challenge to the division. The 2018 International Code Council’s codes for building, fire, mechanical and fuel gas are now available to the public. The division reviewed the 2018 codes and met with stakeholders (i.e. architects, engineers, fire officials, building officials, oil and gas industry, tourism industry, recreation vehicle campground association, fire protection system industries, etc.) for comments. The division will request a regulation file opening by December 2019.

Fire and life safety inspections from FY2018 to FY2019 have increased by 91 percent and fire loss during the same period decreased by 41 million dollars. The increase in the number of fire and life safety inspections directly reflects the effect of filling deputy fire marshal positions.

Alaska has a history of high fire loss, however the state has seen an overall decrease in civilian fatalities due to fire. Residential fires continue to be Alaska’s largest number of structure fires and are responsible for 100 percent of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Office of Rural Fire Protection (ORFP) continues to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require essential support for equipment, public education efforts and training. Most small rural fire departments do not have qualified personnel and lack the depth of experience to manage emergency response operations. These limitations coupled with a lack of equipment pose an extreme challenge for many Alaska communities. The ORFP serves as a primary source of technical assistance, education, and training. A significant challenge for the ORFP is determining the relevance of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The ORFP continues to concentrate efforts to provide technical assistance and training tailored to high-risk rural communities that endeavor to establish and maintain a local fire department with trained emergency responders. Previous research by the ORFP indicates that after two years without refresher training, knowledge of proper response techniques is quickly forgotten and not deployed during emergency situations. A goal of the division is to revisit communities that received funding, equipment and training under previous grant programs and assist with follow-up training and equipment support under the ORFP. Additionally, the ORFP will continue to identify, support, and provide alternatives to communities where no grant funding was ever provided. For many communities this training is invaluable and provides their only opportunity to receive basic qualifications. Investing in the ORFP provides critical core support to rural communities and has the potential to significantly reduce fire fatalities and decrease property loss.

Turnaround times for initial review of building plans of two weeks increased to fifteen weeks during high construction season. This increase reflects the deletion of one Building Plans Examiner II and one Deputy Fire Marshal in the Juneau Office performing plan reviews during the FY2018 budget reductions. In FY2019 and 2020, to reduce turnaround plan review times the division implemented a memorandum of agreement for plan review services with a

deferred jurisdiction and a plan review service contract with a third-party contractor. During FY2020 the division received authorization for one Building Plans Examiner I and one Building Plans Examiner II. The position descriptions were sent to the Department of Administration and the division is awaiting final approval. ORFP anticipates recruitment will start in December 2019.

The TransAlaska Pipeline Fire Safety Specialist resigned in June 2017. Recruitment has been difficult due to the level of compensation. The position was posted twice before it was filled in April 2018. However, the employee resigned after three days to take a higher-paid position with the Anchorage Fire Department. This position performs all pipeline oil and gas plan reviews. Due to this vacancy, all oil and gas plan reviews are being held in the plan review queue. This position was finally filled in May 28, 2019 and plan review training is being accomplished.

Significant Changes in Results to be Delivered in FY2021

The Bureau of Fire Accreditation, Standards and Training (BFAST) will continue to provide emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. The BFAST will implement process management initiatives and streamlining services using the Interagency Modular Portal for Alaska Certification and Training (IMPACT) database management tools. The IMPACT records management system serves as a secure statewide repository for fire service personnel qualifications, fire training and fire department accreditation records that are accessible 24/7. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification testing; such as electronic course registration and/or certification application submission and a transition to online testing. The division's long-term goal is to meet the level of service the mission of the division demands and fulfill the expectations of fire service personnel.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs five Deputy Fire Marshals (DFMs) who work to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFMs.

The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. This DFM also serves as the Department of Public Safety's liaison for Bomb Squad responses.

Four of the five DFMs are police and fire investigator certified. One DFM attended the October 2019 National Fire Academy (NFA) Fire Investigation Essentials course and tested for the State Fire Investigator certification. LSIB anticipates its investigator will be certified by December 2019.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training and continued fire and life safety inspections continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the BFAST will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through the media may be a factor in reducing fire deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted.

The number of local fire departments with the capacity to deliver their own training has increased annually. This reduces the number of entry-level firefighting courses delivered by the regional bureau offices. The division may

provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level.

In FY2021, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

The process for conducting fire department accreditation audits is under revision with intent to streamline the application process, update the administrative review process and assess the pending or overdue audits. Restrictions on travel may reduce on-site audits and limit technical support that results in safer fire department practices. Alternatives may include the use of video conferencing and other electronic media to achieve core accreditation requirements.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)
Fire Prevention and Education (AS 18.70.010)
Fire Training (AS 18.70.010)
Fire Department Registration (AS 18.70.075)
Fire Service Operations (13 AAC Chapter 52)

Contact Information
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Fire and Life Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	24	28	Annual Salaries	2,144,580
Part-time	0	0	COLA	17,566
Nonpermanent	0	0	Premium Pay	22,322
			Annual Benefits	1,339,948
			<i>Less 1.19% Vacancy Factor</i>	(42,116)
			Lump Sum Premium Pay	0
Totals	24	28	Total Personal Services	3,482,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant III	1	0	0	0	1
Assistant State Fire Marshal	1	0	0	0	1
Building Plans Examiner I	7	0	0	0	7
Deputy Fire Marshal II	4	1	0	0	5
Deputy Fire Marshal III	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Fire Training Administrator	1	0	0	0	1
Fire Training Specialist	3	0	1	0	4
Office Assistant II	3	0	1	0	4
Statistical Technician II	1	0	0	0	1
Tap Fr Sft Spec	1	0	0	0	1
Totals	25	1	2	0	28

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	2,900.4	3,161.5	3,161.5	3,161.5	3,482.3	320.8	10.1%
72000 Travel	106.8	232.4	232.4	232.4	244.9	12.5	5.4%
73000 Services	559.0	1,051.8	1,051.8	1,051.8	1,176.7	124.9	11.9%
74000 Commodities	346.8	569.7	569.7	569.7	569.7	0.0	0.0%
75000 Capital Outlay	156.6	10.9	10.9	10.9	10.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,069.6	5,026.3	5,026.3	5,026.3	5,484.5	458.2	9.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	386.9	500.0	500.0	500.0	500.0	0.0	0.0%
1004 Gen Fund (UGF)	2,254.9	2,299.6	2,299.6	2,299.6	2,533.1	233.5	10.2%
1005 GF/Prgm (DGF)	1,394.4	1,950.8	1,950.8	1,950.8	2,174.0	223.2	11.4%
1007 I/A Rcpts (Other)	33.4	275.9	275.9	275.9	277.4	1.5	0.5%
Unrestricted General (UGF)	2,254.9	2,299.6	2,299.6	2,299.6	2,533.1	233.5	10.2%
Designated General (DGF)	1,394.4	1,950.8	1,950.8	1,950.8	2,174.0	223.2	11.4%
Other Funds	33.4	275.9	275.9	275.9	277.4	1.5	0.5%
Federal Funds	386.9	500.0	500.0	500.0	500.0	0.0	0.0%
Positions:							
Permanent Full Time	24	24	24	24	28	4	16.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		2,299.6										
1005 GF/Prgm		1,950.8										
1007 I/A Rcpts		275.9										
Subtotal		5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
SalAdj		22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.5										
1005 GF/Prgm		6.1										
1007 I/A Rcpts		1.5										
FY2021 GGU Salary Increases: \$16.1												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$6.0												
Add Authority to Improve Building Plan Review Turnaround Time												
Inc		436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		219.0										
1005 GF/Prgm		217.1										
Add authority to improve the department's building plan review turnaround time from the current eight-to-12-week turnaround times to approximately two weeks by adding four positions.												
There will continue to be exceptions to the two-week turnaround timeframe for larger project plans such as hospitals, schools, and larger commercial structures that may have a longer review time due to engineering and architecture changes, or design build projects that do not submit fully completed plans at once.												
The following positions are added:												
Full-time Building Plans Examiner I (12-#091), range 19, located in Anchorage												
Full-time Building Plans Examiner I (12-#092), range 19, located in Anchorage												
Full-time Building Plans Examiner I (12-#098), range 19, located in Anchorage												
Full-time Administrative Assistant III (12-#099), range 15, located in Anchorage												
Totals		5,484.5	3,482.3	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		106.8	232.4	244.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			106.8	232.4	244.9
2000	In-State Employee Travel	Travel to conduct statewide life safety inspections, fire investigations, complaint and field construction review, meeting attendance and training or instruction.	70.6	189.0	201.5
2001	In-State Non-Employee Travel	Travel for non-employee instructors and students to attend fire training.	26.4	30.9	30.9
2002	Out of State Employee Travel	Travel to attend Fire Safety related conferences or training sessions outside Alaska.	8.0	10.0	10.0
2003	Out of State Non-Employee Travel	Auditors, certifiers or other non-state employees or instructors for special training classes or audit reviews.	1.8	2.5	2.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		559.0	1,051.8	1,176.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			559.0	1,051.8	1,176.7
3000	Education Services	Registration fees for fire training conferences and courses; proctor fees for fire course testing; dues to professional and national organizations.	29.6	35.0	35.0
3001	Financial Services	Bank fees to process credit card payments for plan review or training fees.	0.4	10.0	10.0
3003	Information Technology	Professional services related to the online plans review system or software licensing and maintenance.	39.4	80.0	80.0
3004	Telecommunications	Telephone or cell phone charges.	6.4	10.8	10.8
3005	Health Services	Miscellaneous first aid supplies.	0.9	5.0	5.0
3006	Delivery Services	Freight, courier or postage.	2.5	5.0	5.0
3007	Advertising and Promotions	Fire safety public promotions or regulation change announcements.	3.7	15.0	15.0
3008	Utilities	Fairbanks Office utilities.	7.5	30.0	30.0
3009	Structure/Infrastructure/Land	Minor office repair, space rental costs.	147.5	25.0	114.1
3010	Equipment/Machinery	Maintenance and equipment repair or copier leases.	5.9	10.4	10.4
3011	Other Services	Honorariums paid to outside instructors, printing of registration packets, fire incident reports, burn and injury reports, fire service directories, administrative codes or	82.2	85.0	85.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			559.0	1,051.8	1,176.7
		training document costs.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT computer services.	97.3	170.0	135.8
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	4.5	65.0	85.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications support services (EPR and basic phones).	5.9	40.0	50.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Lawn maintenance, snow removal and janitorial services for state owned buildings.	8.1	20.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for statewide central mail services.	0.5	1.0	3.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.	4.4	10.0	20.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel chargeback.	16.3	15.0	22.6
3023	Inter-Agency Building Leases	Admin - Department-wide State owned leased offices in Juneau and Fairbanks.	32.1	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services or criminal justice litigation.	-0.9	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.7	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide IRIS, ALDER & HRM systems.	2.9	15.0	20.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525) RSA for Administrative Services costs.	0.0	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Compliance with the Americans with Disabilities Act.	0.8	5.0	5.0
3029	Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428) Fire safety training or certification for Division staff.	0.3	30.0	30.0
3029	Inter-Agency Education/Training	Univ - Department-wide Fire Marshal Basic Law Enforcement	0.0	20.0	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				559.0	1,051.8	1,176.7
			Training (ALET).			
3031	Inter-Agency Construction	Trans - Department-wide	DOT office repairs & maintenance.	0.0	15.0	15.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	38.7	50.0	50.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	18.4	50.0	50.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	0.0	84.6	90.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		346.8	569.7	569.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			346.8	569.7	569.7
4000	Business	Business, office, photographic, computer supplies and business related subscriptions.	76.6	175.0	175.0
4002	Household/Institutional	Uniform items, cleaning supplies used in fire investigations.	7.6	40.0	40.0
4003	Scientific and Medical	Scientific and Medical Supplies.	1.9	41.7	41.7
4004	Safety	Safety/fire suppression supplies or equipment.	253.8	183.0	183.0
4005	Building Materials	Misc. materials used in fire training demonstrations.	0.0	20.0	20.0
4006	Signs and Markers	Safety or hazard signs.	0.1	9.5	9.5
4015	Parts and Supplies	Small parts, tools and supplies used to augment or repair other equipment.	5.8	20.0	20.0
4016	Paint/Preservatives	Small training equipment repair.	0.4	0.5	0.5
4019	Small Tools/Minor Equipment	Miscellaneous parts & supplies.	0.6	50.0	50.0
4020	Equipment Fuel	Fuel used in fire suppression demonstrations.	0.0	30.0	30.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		156.6	10.9	10.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			156.6	10.9	10.9
5004	Equipment	Capital outlay for miscellaneous fire suppression safety equipment over \$5,000.	156.6	10.9	10.9

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			386.9	500.0	500.0
5011 Federal Public Prctn - Federal Emergency Management Agency		Federal Grant receipts including FEMA State Fire Training Systems Grant, FEMA Assistance to Firefighters Grant and fees collected from federal agencies for emergency response training authorized under AS 44.41.020(a).	386.9	500.0	500.0
5005 GF/Prgm (1005 GF/Prgm)			1,723.6	1,950.8	2,174.0
5103 Program Receipts - Charges for Services		Miscellaneous Building Plan review fees, initiated but not completed or duplicate payments reversed.	151.2	206.9	206.9
5108 Program Receipts General Government - Charges for Services		Fees collected from various private and governmental agencies to provide emergency response or fire training authorized under AS 44.41.020(a).	215.1	250.0	300.0
5116 Program Receipts Education - Charges for Services		Licenses and permit fees, code compliance surveys.	1,357.3	1,493.9	1,667.1
5007 I/A Rcpts (1007 I/A Rcpts)			33.4	275.9	277.4
5301 Inter-Agency Receipts	NatRes - Department-wide	Inter-Agency receipts from Department of Natural Resources to provide Fire Marshal support for the Joint Pipeline Office.	10.7	196.4	196.4
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Inter-Agency receipts for various state agencies in support of Life Safety Code Compliance and Building Plan Review fees or Fire Safety/Rural Firefighter training.	22.7	79.5	81.0
6004 Gen Fund (1004 Gen Fund)			3.2	0.0	0.0
6001 General Fund Pblc Protection - Other Licenses & Permits		Firework licenses and permits.	1.3	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code)	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Firework licenses and permits.	0.6	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery.	1.3	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				233.0	740.6	776.4
With Department of Administration				177.9	331.0	321.4
With Department of Law				-0.9	20.0	20.0
With Department of Public Safety				9.2	284.6	320.0
With Department of Transportation/Public Facilities				46.8	85.0	95.0
With University of Alaska				0.0	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for OIT computer services.	97.3	170.0	135.8
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide	Legal review for code or regulation adoption.	0.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	4.5	65.0	85.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications support services (EPR and basic phones).	5.9	40.0	50.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Lawn maintenance, snow removal and janitorial services for state owned buildings.	8.1	20.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for statewide central mail services.	0.5	1.0	3.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services.	4.4	10.0	20.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel chargeback.	16.3	15.0	22.6
3023	Inter-Agency Building Leases	Admin - Department-wide	State owned leased offices in Juneau and Fairbanks.	32.1	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services or criminal justice litigation.	-0.9	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	3.7	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS, ALDER & HRM systems.	2.9	15.0	20.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	RSA for Administrative Services	0.0	75.0	75.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		costs.			
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Compliance with the Americans with Disabilities Act.	0.8	5.0	5.0
3029 Inter-Agency Education/Training	PubSaf - AK Fire Standards Council (2428)	Fire safety training or certification for Division staff.	0.3	30.0	30.0
3029 Inter-Agency Education/Training	Univ - Department-wide	Fire Marshal Basic Law Enforcement Training (ALET).	0.0	20.0	20.0
3031 Inter-Agency Construction	Trans - Department-wide	DOT office repairs & maintenance.	0.0	15.0	15.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs.	38.7	50.0	50.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	18.4	50.0	50.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for Grant Office costs allocation.	0.0	84.6	90.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	0.0	12.0	12.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	8.0	8.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#091	Building Plans Examiner I	FT	A	GP	Anchorage	100	19A / B	12.0		65,220	897	0	43,300	109,417	0
12-#092	Building Plans Examiner I	FT	A	GG	Anchorage	100	19A / B	12.0		65,312	899	0	43,335	109,546	0
12-#098	Building Plans Examiner I	FT	A	GP	Anchorage	100	19A / B	12.0		64,944	894	0	43,196	109,034	109,034
12-#099	Administrative Assistant III	FT	A	GP	Anchorage	100	15A / B	12.0		49,038	675	0	37,219	86,932	86,932
12-1942	Building Plans Examiner I	FT	F	GP	Anchorage	100	19J / K	12.0		83,514	1,149	0	50,175	134,838	67,419
12-2001	Division Director - Px	FT	A	XE	Anchorage	N00	27F / J	12.0		124,820	0	0	65,594	190,414	190,414
12-2003	Building Plans Examiner I	FT	F	GP	Anchorage	99	19R / S	12.0		110,243	1,517	0	60,220	171,980	85,990
12-2004	Administrative Assistant I	FT	A	GP	Anchorage	100	12J / K	12.0		50,888	700	0	37,914	89,502	44,751
12-2005	Statistical Technician II	FT	A	GG	Anchorage	99	14N / O	12.0		68,108	937	0	44,385	113,430	113,430
12-2007	Office Assistant II	FT	A	GP	Anchorage	99	10M / N	12.0		50,134	690	0	37,631	88,455	22,114
12-2010	Deputy Fire Marshal II	FT	P	AA	Anchorage	500	76F	12.0		81,408	0	756	49,564	131,728	32,932
12-2011	Deputy Fire Marshal II	FT	F	AA	Anchorage	500	76M / N	12.0		97,860	0	1,188	55,909	154,957	38,739
12-2012	Deputy Fire Marshal II	FT	F	AA	Fairbanks	503	76E / F	12.0		83,694	0	6,582	52,612	142,888	142,888
12-2013	Building Plans Examiner I	FT	A	GP	Anchorage	100	19B / C	12.0		67,022	922	0	43,977	111,921	55,961
12-2017	Deputy Fire Marshal II	FT	P	AA	Anchorage	500	76J	12.0		84,456	0	3,801	51,853	140,110	35,028
12-2022	Fire Training Specialist	FT	F	GG	Juneau	99	19Q	12.0		108,743	1,502	432	59,818	170,495	170,495
12-2024	Fire Training Administrator	FT	A	SS	Anchorage	99	21L / M	12.0		104,956	0	432	58,435	163,823	163,823
12-2025	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		38,742	533	0	33,350	72,625	72,625
12-2026	Deputy Fire Marshal II	FT	F	AA	Anchorage	500	76J	12.0		87,623	0	7,079	54,275	148,977	37,244
12-2027	Deputy Fire Marshal III	FT	P	SS	Anchorage	100	21E	12.0		89,040	0	756	52,576	142,372	35,593
12-2028	Office Assistant II	FT	A	GP	Juneau	105	10K	12.0		47,664	656	0	36,702	85,022	42,511
12-2029	Assistant State Fire Marshal	FT	F	SS	Anchorage	99	22M / N	12.0		115,412	0	432	62,364	178,208	178,208
12-2031	Tap Fr Sft Spec	FT	A	GP	Anchorage	100	21A / B	12.0		73,220	1,013	432	46,469	121,134	0
12-2032	Fire Training Specialist	FT	A	GP	Anchorage	100	19B / C	12.0		68,084	937	0	44,376	113,397	113,397
12-2034	Building Plans Examiner I	FT	F	GP	Anchorage	99	19M / N	12.0		90,419	1,244	0	52,770	144,433	72,217
12-2035	Fire Training Specialist	FT	A	GP	Anchorage	100	19B / C	12.0		68,084	943	432	44,539	113,998	113,998
12-2039	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		37,848	521	0	33,014	71,383	35,692
12-2041	Fire Training Specialist	FT	A	GP	Anchorage	100	19B / C	12.0		68,084	937	0	44,376	113,397	113,397

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2021 Governor (16414)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,144,580
														Total COLA:	17,566
	Full Time Positions:	28	4	0										Total Premium Pay:	22,322
	Part Time Positions:	0	0	0										Total Benefits:	1,339,948
	Non Permanent Positions:	0	0	0											
	Positions in Component:	28	4	0											
	Total Component Months:	336.0												Total Pre-Vacancy:	3,524,416
														Minus Vacancy Adjustment of 1.19%:	(42,116)
														Total Post-Vacancy:	3,482,300
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,482,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,174,830	2,148,842	61.71%
1005 General Fund/Program Receipts	1,228,452	1,213,772	34.86%
1007 Interagency Receipts	121,134	119,686	3.44%
Total PCN Funding:	3,524,416	3,482,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Component: Fire and Life Safety (3051)
 RDU: Fire and Life Safety (556)

ORGANIZATIONAL CHART

