

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Taxation and Treasury								
Tax Division	13,280.6	13,658.5	13,658.5	14,408.5	15,576.8	15,938.3	1,529.8	10.6%
Treasury Division	1,952.1	2,829.9	2,829.9	2,829.9	2,830.8	2,830.8	0.9	0.0%
Permanent Fund Dividend Divisic	5.6	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
RDU Total:	15,238.3	16,503.4	16,503.4	17,253.4	18,422.6	18,784.1	1,530.7	8.9%
Child Support Services								
Child Support Services	7,545.9	7,881.4	7,881.4	7,881.4	7,807.7	7,815.8	-65.6	-0.8%
RDU Total:	7,545.9	7,881.4	7,881.4	7,881.4	7,807.7	7,815.8	-65.6	-0.8%
Administration and Support								
Commissioner's Office	133.1	130.7	130.7	235.1	130.7	130.7	-104.4	-44.4%
Administrative Services	518.6	533.5	533.5	533.5	534.4	534.4	0.9	0.2%
RDU Total:	651.7	664.2	664.2	768.6	665.1	665.1	-103.5	-13.5%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Off	500.3	469.7	465.5	465.5	487.2	487.2	21.7	4.7%
RDU Total:	500.3	469.7	465.5	465.5	487.2	487.2	21.7	4.7%
Unrestricted General (UGF):	23,936.2	25,518.7	25,514.5	26,368.9	27,382.6	27,752.2	1,383.3	5.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	23,936.2	25,518.7	25,514.5	26,368.9	27,382.6	27,752.2	1,383.3	5.2%