

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Taxation and Treasury					
Tax Division	14,058.5	15,938.3	15,938.3	1,879.8	13.4%
Treasury Division	2,829.9	2,830.8	2,830.8	0.9	0.0%
Permanent Fund Dividend Divisic	15.0	15.0	15.0	0.0	0.0%
RDU Total:	16,903.4	18,784.1	18,784.1	1,880.7	11.1%
Child Support Services					
Child Support Services	7,881.4	7,815.8	7,815.8	-65.6	-0.8%
RDU Total:	7,881.4	7,815.8	7,815.8	-65.6	-0.8%
Administration and Support					
Commissioner's Office	130.7	130.7	130.7	0.0	0.0%
Administrative Services	533.5	534.4	534.4	0.9	0.2%
RDU Total:	664.2	665.1	665.1	0.9	0.1%
Alaska Mental Health Trust Authority					
Long Term Care Ombudsman Off	465.5	487.2	487.2	21.7	4.7%
RDU Total:	465.5	487.2	487.2	21.7	4.7%
Unrestricted General (UGF):	25,914.5	27,752.2	27,752.2	1,837.7	7.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,914.5	27,752.2	27,752.2	1,837.7	7.1%