

State of Alaska
FY2021 Governor's Operating Budget

Department of Revenue
Mental Health Trust Operations
Component Budget Summary

Component: Mental Health Trust Operations

Contribution to Department's Mission

The mission of the Alaska Mental Health Trust Authority is to administer the Alaska Mental Health Trust as a perpetual trust and to ensure a comprehensive and integrated mental health program to improve the lives of beneficiaries.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

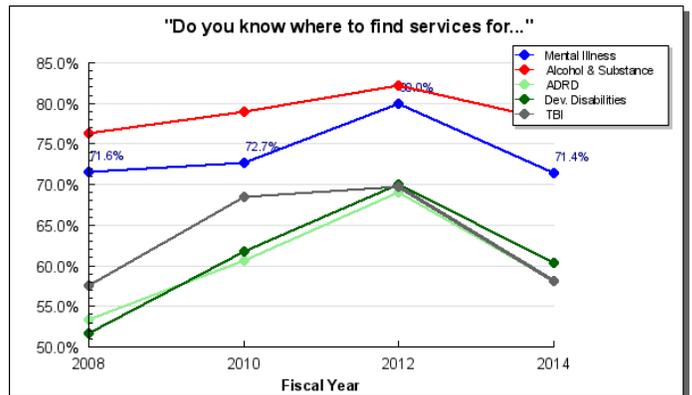
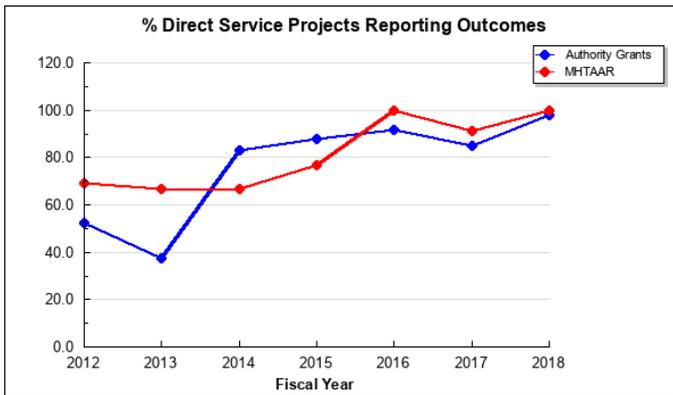
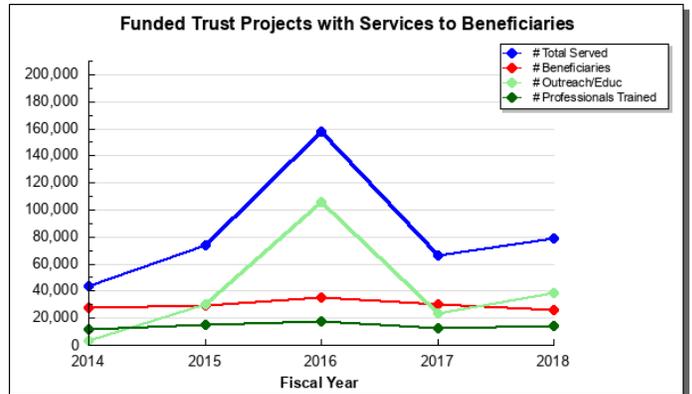
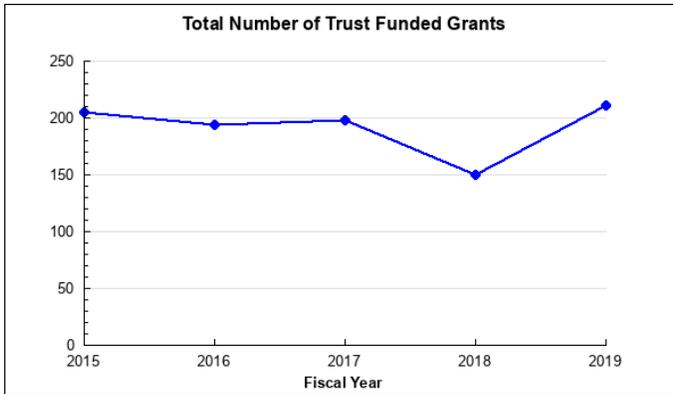
Core Services

- Spend Trust income to improve the lives and circumstances of Trust beneficiaries.
- Provide leadership in advocacy and planning around beneficiary related issues.
- Manage Trust cash and non-cash assets.
- Ensure funding of a comprehensive integrated mental health program.

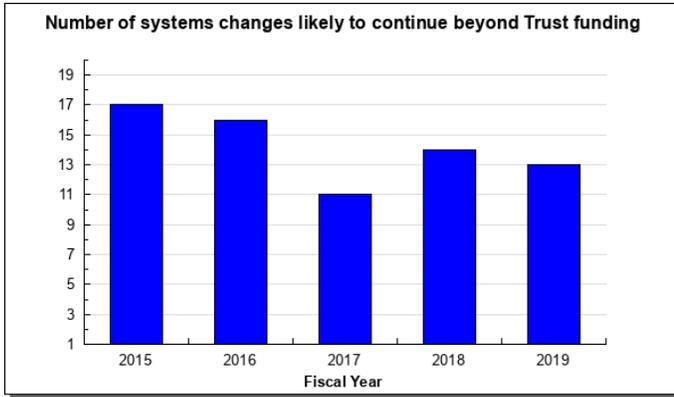
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

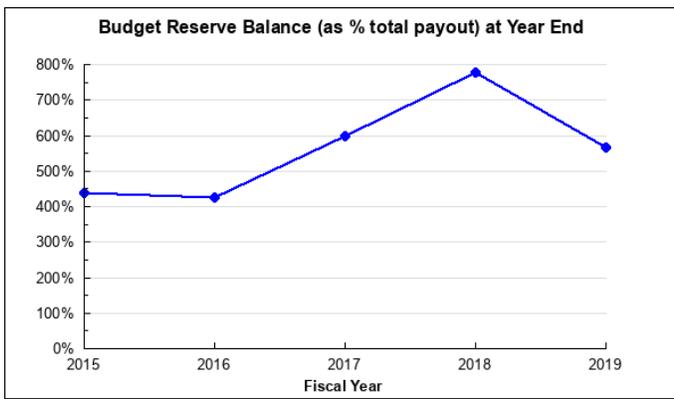
1. Spend Trust income to improve the lives and circumstances of Trust beneficiaries.



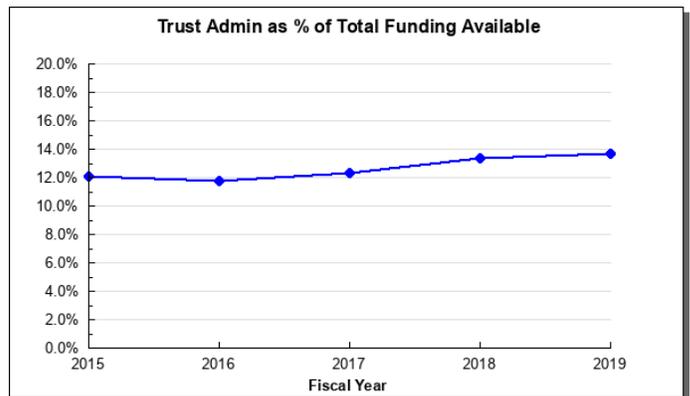
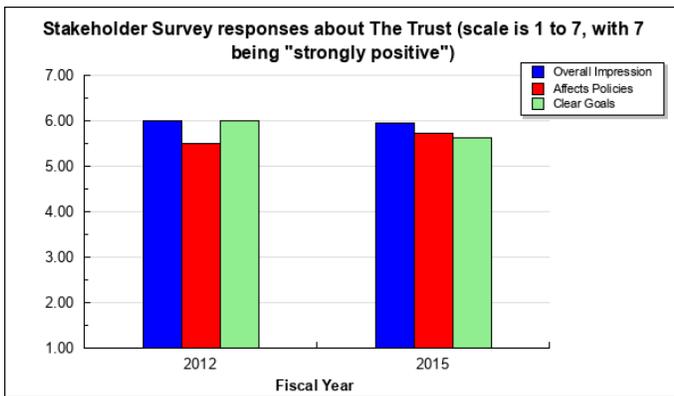
2. Provide leadership in advocacy and planning around beneficiary related issues.

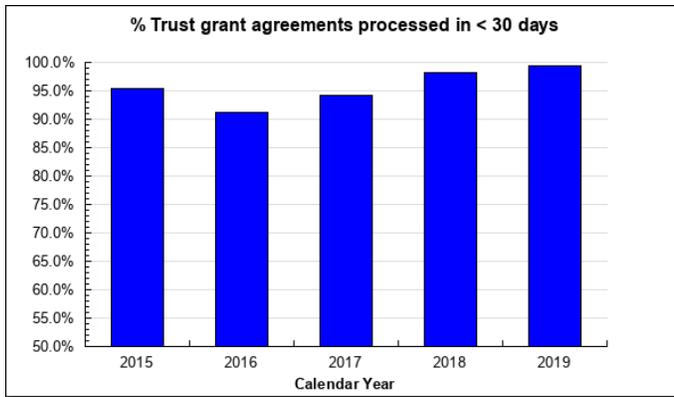


3. Manage Trust cash and non-cash assets.



4. Ensure funding of a comprehensive integrated mental health program.





Major Component Accomplishments in 2019

- The Trust provided approximately \$20,733,900 in funding that supported 211 grants.
- The Trust, in collaboration with the Department of Health and Social Services (DHSS), statutory advisory boards, and key partners, developed and implemented the Comprehensive Integrated Mental Health Program plan.
- The Trust's financial investment in, and staff collaboration with, DHSS's Medicaid reform efforts resulted in the Centers for Medicare and Medicaid Services (CMS) approval of an 1115 Substance Use Disorder (SUD) waiver component, and a waiver of the Institutions for Mental Diseases (IMD) exclusion rule for SUD services of the Section 1115 Behavioral Health demonstration waiver.
- The Trust in partnership with DHSS is working to evaluate and provide a plan for enhancing the current BH crisis response system to more adequately meet the needs of Trust beneficiaries.
- The Trust worked with the Alaska Suicide Prevention Council, Senator Kawasaki, and key stakeholders to pass legislation to extend the life of the Council through 2027. This bill was signed into law.
- The Trust in collaboration with DHSS, the SHARP Council, and Senator Wilson was successful in passing legislation to expand the current SHARP 1 student loan repayment program to include more service areas and healthcare positions around the state. This bill was signed into law.
- The Trust provided partner funding in collaboration with DHSS to implement a state-level Intellectual and Developmental Disability (IDD) program survey, the National Core Indicators. In FY2019 a staff survey was conducted with providers, and in FY2020 the in-person survey will be completed with people receiving IDD services to evaluate quality and impact of those services from their perspective.

Key Component Challenges

- Maintaining the budget reserve account balance sufficient to maintain or increase the Trust contribution to the comprehensive mental health program.
- Prioritizing Trust investment in grants to maximize impact.
- Monitoring the implementation and effectiveness of the Comprehensive Integrated Mental Health Program plan.
- Monitoring Medicaid reform impacts on Alaska's community treatment services and Trust beneficiaries.

- Coordinating and collaborating with the various state agencies, providers, and advocacy groups to meet the needs of Trust beneficiaries.
- Continuing to develop partnering initiatives to leverage funds from private corporations, foundations, and other funding sources for beneficiary-related programs.
- Improving the information required to assess the extent, causes, and costs of unnecessary/avoidable incarceration of persons with mental disabilities not routinely collected by criminal justice system agencies.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

AS 37.14 Public Finance - Special [Mental Health Trust] Funds
AS 47.30 Mental Health
20 AAC 40 Mental Health Trust Authority

Contact Information
<p>Contact: Mike Abbott, Chief Executive Officer Phone: (907) 334-5909 E-mail: mike.abbott@alaska.gov</p>

Mental Health Trust Operations Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2020 Management Plan	FY2021 Governor			
Full-time	18	18	Annual Salaries		1,931,330
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		992,773
			<i>Less 0.31% Vacancy Factor</i>		(9,000)
			Lump Sum Premium Pay		3,024
			Board Honoraria		65,000
Totals	18	18	Total Personal Services		2,983,127

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Administrative Manager	1	0	0	0	1
Budget Controller	1	0	0	0	1
Chief Communications Officer	1	0	0	0	1
Chief Executive Officer	1	0	0	0	1
Chief Financial Officer	1	0	0	0	1
Chief Operating Officer	1	0	0	0	1
Dat Anl/Pol Off	1	0	0	0	1
Deputy Budget Controller	1	0	0	0	1
Grants Accountability Manager	1	0	0	0	1
Grants Administrator Manager	1	0	0	0	1
Senior Program Officer	1	0	0	0	1
Special Assistant	1	0	0	0	1
Sr Eval&Pln Ofc	1	0	0	0	1
Trust Program Officer	4	0	0	0	4
Totals	18	0	0	0	18

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Mental Health Trust Authority	7	200.00	41	3,249.08	65,000.00
Total					65,000.00

Component Detail All Funds
Department of Revenue

Component: Mental Health Trust Operations (1423)
RDU: Alaska Mental Health Trust Authority (47)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	2,705.9	2,952.6	2,952.6	2,952.6	2,983.1	30.5	1.0%
72000 Travel	110.1	82.0	82.0	82.0	82.0	0.0	0.0%
73000 Services	1,254.2	1,526.0	1,526.0	1,526.0	1,599.0	73.0	4.8%
74000 Commodities	43.0	64.7	64.7	64.7	67.0	2.3	3.6%
75000 Capital Outlay	0.0	0.0	0.0	0.0	14.0	14.0	100.0%
77000 Grants, Benefits	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,213.2	4,625.3	4,625.3	4,625.3	4,745.1	119.8	2.6%
Fund Sources:							
1007 I/A Rcpts (Other)	165.9	30.0	30.0	30.0	30.0	0.0	0.0%
1094 MHT Admin (Other)	3,547.3	4,095.3	4,095.3	4,095.3	4,215.1	119.8	2.9%
1180 Alcohol Fd (DGF)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Other Funds	3,713.2	4,125.3	4,125.3	4,125.3	4,245.1	119.8	2.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	18	18	18	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: Mental Health Trust Operations (1423)
RDU: Alaska Mental Health Trust Authority (47)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	4,625.3	2,952.6	82.0	1,526.0	64.7	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts		30.0										
1094 MHT Admin		4,095.3										
1180 Alcohol Fd		500.0										
Subtotal		4,625.3	2,952.6	82.0	1,526.0	64.7	0.0	0.0	0.0	18	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse Mental Health Trust Recommendation												
	OTI	-4,095.3	-2,952.6	-82.0	-996.0	-64.7	0.0	0.0	0.0	0	0	0
1094 MHT Admin		-4,095.3										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget												
	IncM	4,215.1	2,983.1	82.0	1,069.0	67.0	14.0	0.0	0.0	0	0	0
1094 MHT Admin		4,215.1										
Totals		4,745.1	2,983.1	82.0	1,599.0	67.0	14.0	0.0	0.0	18	0	0

The Alaska Mental Health Trust Authority (the Trust) administrative budget supports the operation of the Trust office and the Board of Trustees. The Trust Authority is tasked in statute with being trustees of the cash and non-cash assets of the legal trust, making budget recommendations for the Mental Health Budget Bill, partnering with the Department of Health & Social Services to ensure a Comprehensive Mental Health Program Plan, and providing leadership in Trust beneficiary-related issues. The Trust, a state corporation, is administratively housed in the Department of Revenue.

Line Item Detail (1676)
Department of Revenue
Travel

Component: Mental Health Trust Operations (1423)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		110.1	82.0	82.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			110.1	82.0	82.0
2000	In-State Employee Travel	Employee instate travel - airfare, lodging, surface transportation, reimbursable travel costs, and meal & incidentals	68.0	42.0	50.0
2001	In-State Non-Employee Travel	Non-Employee instate travel - airfare, lodging, surface transportation, reimbursable travel costs, and meal & incidentals	24.6	25.0	20.0
2002	Out of State Employee Travel	Employee out of state travel - airfare, lodging, surface transportation, reimbursable travel costs, and meal & incidentals	17.5	10.0	10.0
2003	Out of State Non-Employee Travel	Non-Employee out of state travel - airfare, lodging, surface transportation, reimbursable travel costs, and meal & incidentals	0.0	5.0	2.0

Line Item Detail (1676)
Department of Revenue
Services

Component: Mental Health Trust Operations (1423)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		1,254.2	1,526.0	1,599.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			1,254.2	1,526.0	1,599.0
3000	Education Services	Training, conferences, memberships, and employee tuition	20.9	30.0	30.0
3001	Financial Services	Accounting, auditing, management/consulting services	71.0	100.0	102.0
3002	Legal and Judicial Services	Transcription services	41.5	125.0	150.0
3003	Information Technology	IT training, consulting, software licensing, software maintenance, and IT equipment leases	50.0	65.0	65.0
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network; and television	50.2	63.0	65.8
3006	Delivery Services	Delivery and courier services	0.6	0.5	0.5
3007	Advertising and Promotions	Advertising of legal notices for regulations and public hearings	8.5	7.5	7.5
3009	Structure/Infrastructure/Land	Repairs/maintenance of structures or infrastructure	5.1	6.0	6.0
3010	Equipment/Machinery	Repairs, maintenance, rentals and/or leases of office furniture and equipment	10.7	18.0	15.0
3011	Other Services	Professional management and consulting services; and printing and copying services	505.4	510.7	553.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services (includes Adobe Pro and Microsoft 365 as well as	47.2	62.0	48.7

Line Item Detail (1676)
Department of Revenue
Services

Component: Mental Health Trust Operations (1423)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			1,254.2	1,526.0	1,599.0	
		services previously provided under the Telecommunications and Computer Services EPR)				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	SSOA chargeback for computer services (including EPR and MICS charges for mainframe usage)	14.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	9.0	10.0	24.9
3021	Inter-Agency Mail	Admin - Department-wide	Central mailroom services including pickup and delivery of U.S. mail, postage, mailing of state warrants	0.7	0.7	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource and payroll services provided by the Division of Personnel	11.8	12.0	13.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	19.8	25.0	27.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management	0.5	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	24.2	28.5	27.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Training provided by state agencies – Division of General Services and Division of Finance training for procurement and ALDER reporting	0.7	0.3	0.8
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	92.0	181.2	181.2
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	19.6	30.0	29.2

Line Item Detail (1676)
Department of Revenue
Services

Component: Mental Health Trust Operations (1423)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			3000 Services Detail Totals	1,254.2	1,526.0	1,599.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSA for Public Policy Fellow Position	250.0	250.0	250.0

Line Item Detail (1676)
Department of Revenue
Commodities

Component: Mental Health Trust Operations (1423)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		43.0	64.7	67.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			43.0	64.7	67.0
4000	Business	Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	25.6	47.2	49.0
4002	Household/Institutional	Institutional supplies	17.4	17.5	18.0

Line Item Detail (1676)
Department of Revenue
Capital Outlay

Component: Mental Health Trust Operations (1423)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		0.0	0.0	14.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	14.0
5004	Equipment	IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000	0.0	0.0	14.0

Line Item Detail (1676)
Department of Revenue
Grants, Benefits

Component: Mental Health Trust Operations (1423)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		100.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	100.0	0.0	0.0
7001	Grants		100.0	0.0	0.0

Revenue Detail (1681)
Department of Revenue

Component: Mental Health Trust Operations (1423)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			165.9	30.0	30.0
5301 Inter-Agency Receipts	H&SS - Department-wide		100.0	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide		45.9	0.0	0.0
5301 Inter-Agency Receipts	Rev - Long Term Care Ombudsman Office (2749)		20.0	30.0	30.0

Inter-Agency Services (1682)
Department of Revenue

Component: Mental Health Trust Operations (1423)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	490.3	600.3	603.6
With Department of Administration	108.9	114.1	115.7
With Department of Law	19.8	25.0	27.5
With Department of Revenue	111.6	211.2	210.4
With University of Alaska	250.0	250.0	250.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	47.2	62.0	48.7
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	SSOA chargeback for computer services (including EPR and MICS charges for mainframe usage)	14.7	0.0	0.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	9.0	10.0	24.9
3021 Inter-Agency Mail	Admin - Department-wide	Central mailroom services including pickup and delivery of U.S. mail, postage, mailing of state warrants	0.7	0.7	0.7
3022 Inter-Agency Human Resources	Admin - Department-wide	Human resource and payroll services provided by the Division of Personnel	11.8	12.0	13.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	19.8	25.0	27.5
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management	0.5	0.5	0.5
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	24.2	28.5	27.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.1	0.1	0.1
3029 Inter-Agency Education/Training	Admin - Department-wide	Training provided by state agencies – Division of General Services	0.7	0.3	0.8

Inter-Agency Services (1682)
Department of Revenue

Component: Mental Health Trust Operations (1423)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)			
		and Division of Finance training for procurement and ALDER reporting			
		Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	92.0	181.2	181.2
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)			
		Support services provided by the Commissioner's Office	19.6	30.0	29.2
3038	Inter-Agency Management/Consulting	Univ - Department-wide			
		RSA for Public Policy Fellow Position	250.0	250.0	250.0

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2021 Governor (16414)
Component: Mental Health Trust Operations (1423)
RDU: Alaska Mental Health Trust Authority (47)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-9400	Chief Executive Officer	FT	A	XE	Anchorage	N00	28 /	12.0		196,196	0	0	82,203	278,399	0
04-9401	Senior Program Officer	FT	A	XE	Anchorage	N00	24 /	12.0		137,494	0	0	65,708	203,202	0
04-9402	Sr Eval&Pln Ofc	FT	A	XE	Anchorage	N00	24 /	12.0		127,155	0	0	62,211	189,366	0
04-9403	Chief Financial Officer	FT	A	XE	Anchorage	N00	24 /	12.0		122,400	0	0	60,584	182,984	0
04-9404	Administrative Manager	FT	A	XE	Anchorage	N00	20 /	12.0		95,818	0	0	51,485	147,303	0
04-9405	Grants Administrator Manager	FT	A	XE	Anchorage	N00	21 /	12.0		100,902	0	0	53,225	154,127	0
04-9406	Chief Operating Officer	FT	A	XE	Anchorage	N00	27 /	12.0		152,992	0	0	70,063	223,055	0
04-9407	Budget Controller	FT	A	XE	Anchorage	N00	20 /	12.0		90,138	0	0	49,541	139,679	0
04-9411	Grants Accountability Manager	FT	A	XE	Anchorage	N00	19 /	12.0		102,636	0	0	53,819	156,455	0
04-X008	Special Assistant	FT	A	XE	Anchorage	N00	17 /	12.0		79,694	0	0	45,966	125,660	0
04-X010	Chief Communications Officer	FT	A	XE	Anchorage	N00	24 /	12.0		119,158	0	0	59,474	178,632	0
04-X013	Trust Program Officer	FT	A	XE	Anchorage	N00	22 /	12.0		100,782	0	0	53,184	153,966	0
04-X014	Administrative Assistant	FT	A	XE	Anchorage	N00	16 /	12.0		62,379	0	0	40,039	102,418	0
04-X046	Trust Program Officer	FT	A	XE	Anchorage	N00	22 /	12.0		92,873	0	0	50,477	143,350	0
04-X076	Trust Program Officer	FT	A	XE	Anchorage	N00	22 /	12.0		90,029	0	0	49,503	139,532	0
04-X083	Dat Anl/Pol Off	FT	A	XE	Anchorage	N00	24 /	12.0		95,709	0	0	51,447	147,156	0
04-X103	Deputy Budget Controller	FT	A	XE	Anchorage	N00	19 /	12.0		72,000	0	0	43,332	115,332	0
04-Z001	Trust Program Officer	FT	A	XE	Anchorage	N00	22 /	12.0		92,975	0	0	50,512	143,487	0
													Total Salary Costs:	1,931,330	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	992,773	
													Total Pre-Vacancy:	2,924,103	
													Minus Vacancy Adjustment of 0.31%:	(9,000)	
													Total Post-Vacancy:	2,915,103	
													Plus Lump Sum Premium Pay:	3,024	
													Plus Board Honoraria Pay:	65,000	
													Personal Services Line 100:	2,983,127	
Total Component Months:		216.0													
PCN Funding Sources:					Pre-Vacancy	Post-Vacancy	Percent								
1094 Mental Health Trust Administration					2,924,103	2,915,103	100.00%								
Total PCN Funding:					2,924,103	2,915,103	100.00%								

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2021 Governor (16414)
Component: Mental Health Trust Operations (1423)
RDU: Alaska Mental Health Trust Authority (47)

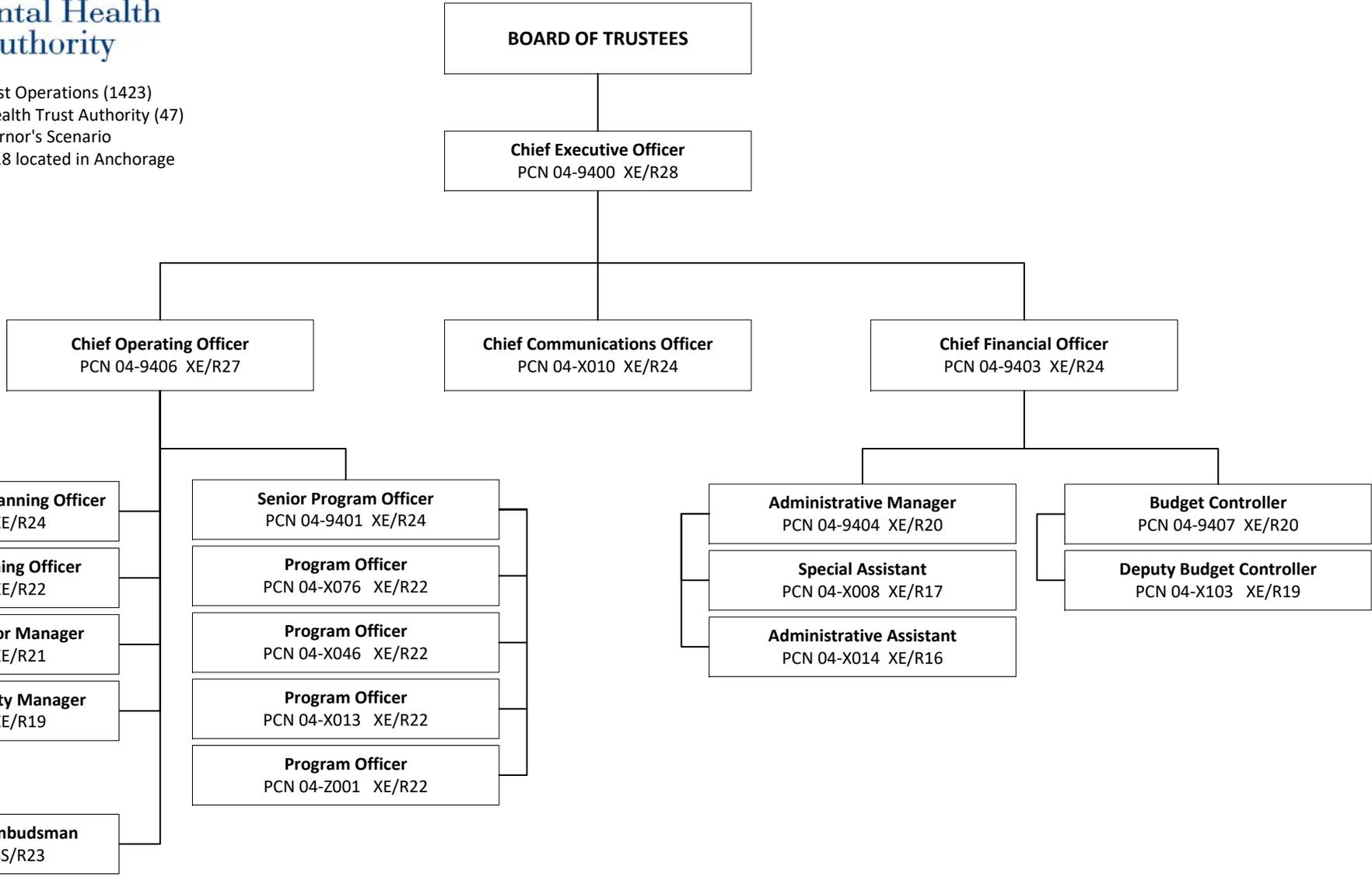
Lump Sum Funding Sources:	Amount	Percent
1094 Mental Health Trust Administration	3,024	100.00%
Total Lump Sum Funding:	3,024	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Trust

Alaska Mental Health Trust Authority

Mental Health Trust Operations (1423)
 RDU: Alaska Mental Health Trust Authority (47)
 FY2021 Governor's Scenario
 Position Totals PFT - 18 located in Anchorage



Budgeted in LTCO component