

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Revenue**  
**Alaska Permanent Fund Corporation**  
**Results Delivery Unit Budget Summary**

**Alaska Permanent Fund Corporation Results Delivery Unit**

**Contribution to Department's Mission**

Please see component narrative.

**Major RDU Accomplishments in 2019**

Please see component narrative.

**Key RDU Challenges**

Please see component narrative.

**Significant Changes in Results to be Delivered in FY2021**

Please see component narrative.

**Contact Information**

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**Alaska Permanent Fund Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
APFC Operations	0.0	14,029.9	0.0	14,029.9	0.0	17,800.4	0.0	17,800.4	0.0	17,680.7	0.0	17,680.7
APFC Investment Management Fees	0.0	116,928.3	0.0	116,928.3	0.0	150,498.7	0.0	150,498.7	0.0	129,400.6	0.0	129,400.6
<b>Totals</b>	<b>0.0</b>	<b>130,958.2</b>	<b>0.0</b>	<b>130,958.2</b>	<b>0.0</b>	<b>168,299.1</b>	<b>0.0</b>	<b>168,299.1</b>	<b>0.0</b>	<b>147,081.3</b>	<b>0.0</b>	<b>147,081.3</b>

**Alaska Permanent Fund Corporation**  
**Summary of RDU Budget Changes by Component**  
**From FY2020 Management Plan to FY2021 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2020 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>168,299.1</b>	<b>0.0</b>	<b>168,299.1</b>
<b>Proposed budget increases:</b>					
-APFC Operations	0.0	0.0	978.2	0.0	978.2
<b>Proposed budget decreases:</b>					
-APFC Operations	0.0	0.0	-1,097.9	0.0	-1,097.9
-APFC Investment Management Fees	0.0	0.0	-21,098.1	0.0	-21,098.1
<b>FY2021 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>147,081.3</b>	<b>0.0</b>	<b>147,081.3</b>