

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Taxation and Treasury								
Tax Division	13,280.6	13,658.5	13,658.5	13,658.5	13,658.5	15,576.8	1,918.3	14.0%
Treasury Division	1,952.1	2,829.9	2,829.9	2,829.9	2,829.9	2,830.8	0.9	0.0%
Permanent Fund Dividend Divisic	5.6	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
RDU Total:	15,238.3	16,503.4	16,503.4	16,503.4	16,503.4	18,422.6	1,919.2	11.6%
Child Support Services								
Child Support Services	7,545.9	7,881.4	7,881.4	7,881.4	7,881.4	7,807.7	-73.7	-0.9%
RDU Total:	7,545.9	7,881.4	7,881.4	7,881.4	7,881.4	7,807.7	-73.7	-0.9%
Administration and Support								
Commissioner's Office	133.1	130.7	130.7	130.7	130.7	130.7	0.0	0.0%
Administrative Services	518.6	533.5	533.5	533.5	533.5	534.4	0.9	0.2%
RDU Total:	651.7	664.2	664.2	664.2	664.2	665.1	0.9	0.1%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Off	500.3	469.7	465.5	465.5	465.5	487.2	21.7	4.7%
RDU Total:	500.3	469.7	465.5	465.5	465.5	487.2	21.7	4.7%
Unrestricted General (UGF):	23,936.2	25,518.7	25,514.5	25,514.5	25,514.5	27,382.6	1,868.1	7.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	23,936.2	25,518.7	25,514.5	25,514.5	25,514.5	27,382.6	1,868.1	7.3%