

FY2020 Supplemental Summary						
Supplementals Submitted Dec 11, 2019	UGF	DGF	Other Funds	Federal Funds	Total	
Operating Agencies - Non-Formula	\$ -	\$ 2,843.6	\$ -	\$ -	\$ 2,843.6	
Operating Agencies - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	
Agency Operating Subtotal	\$ -	\$ 2,843.6	\$ -	\$ -	\$ 2,843.6	
Capital	\$ 2,500.0	\$ 1,946.6	\$ -	\$ -	\$ 4,446.6	
Total Supplemental in Operating	\$ 2,500.0	\$ 4,790.2	\$ -	\$ -	\$ 7,290.2	
FY2020 Supplemental Summary						
Supplementals Submitted Feb 3, 2020	UGF	DGF	Other Funds	Federal Funds	Total	
Operating Agencies - Non-Formula	\$ 126,289.3	\$ 7,826.0	\$ (250.0)	\$ 18,275.7	\$ 152,141.0	
Operating Agencies - Formula	\$ 137,873.6	\$ -	\$ -	\$ 162,130.9	\$ 300,004.5	
Agency Operating Subtotal	\$ 264,162.9	\$ 7,826.0	\$ (250.0)	\$ 180,406.6	\$ 452,145.5	
Fund Capitalization/Transfer	\$ (500.0)	\$ -	\$ -	\$ 3,000.0	\$ 2,500.0	
Judgments, Claims, and Settlements	\$ 131.7	\$ -	\$ -	\$ -	\$ 131.7	
Statewide Subtotal	\$ (368.3)	\$ -	\$ -	\$ 3,000.0	\$ 2,631.7	
Total Operating Supplementals	\$ 263,794.6	\$ 7,826.0	\$ (250.0)	\$ 183,406.6	\$ 454,777.2	
Capital	\$ (1,248.0)	\$ 5,000.0	\$ 6,855.0	\$ 42,526.2	\$ 53,133.2	
Total Supplemental Bill	\$ 262,546.6	\$ 12,826.0	\$ 6,605.0	\$ 225,932.8	\$ 507,910.4	
Total Supplemental All Bills	\$ 265,046.6	\$ 17,616.2	\$ 6,605.0	\$ 225,932.8	\$ 515,200.6	