

Change Record Detail with Description (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 Supplemental March 16 (16892)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
COVID-19 Response and Mitigation Grants (FY20-FY21)												
(Language)	MultiYr	8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0
1166 Vessel Com		4,500.0										
1206 CPV Tax		4,000.0										
<p>This \$8.5 million appropriation will provide immediate funding for response and mitigation of the COVID-19 outbreak. The funding distribution is based upon the percentage of projected capacity for the CY2020 season of ports with over 15,000 visitors in CY2019. Total CY2020 projected capacity totals 5,172,341.</p> <p>Distribution is estimated to be as follows, but is subject to change:</p> <ul style="list-style-type: none"> City of Hoonah (7%) - \$709.8 City and Borough of Juneau (26%) - \$2,444.6 Municipality of Skagway (20%) - \$1,912.4 Ketchikan (23%) - \$2,200.6 (50% Ketchikan Gateway Borough, 50% City of Ketchikan) City of Seward (5%) - \$440.3 City and Borough of Wrangell (.4%) - \$35.3 City and Borough of Sitka (3.8%) - \$367.9 City of Whittier (3%) - \$291.6 Kodiak (.3%) - \$31.6 (50% Kodiak Island Borough, 50% City of Kodiak) Haines Borough (.7%) - \$65.8 												
Totals		8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0

FY2020 Supplemental Budget Amendment (HB234 / SB174)

Add a new Section as follows:

*** Sec. NEW. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$8,500,000 is appropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to municipalities impacted by commercial passenger vessel operations for responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska from the following sources for the fiscal years ending June 30, 2020 and June 30 2021:**

(1) \$4,500,000 from the commercial passenger vessel environmental compliance fund (AS 46.03.482)

(2) \$4,000,000 from the commercial vessel passenger tax account (AS 43.52.220)

Explanation: This \$8.5 million appropriation will provide immediate funding for response and mitigation of the COVID-19 outbreak. The funding distribution is based upon the percentage of projected capacity for the CY2020 season of ports with over 15,000 visitors in CY2019. Total CY2020 projected capacity totals 5,172,341.

Distribution is estimated to be as follows, but is subject to change:

City of Hoonah (7%) - \$709.8
City and Borough of Juneau (26%) - \$2,444.6
Municipality of Skagway (20%) - \$1,912.4
Ketchikan (23%) - \$2,200.6 (50% Ketchikan Gateway Borough, 50% City of Ketchikan)
City of Seward (5%) - \$440.3
City and Borough of Wrangell (.4%) - \$35.3
City and Borough of Sitka (3.8%) - \$367.9
City of Whittier (3%) - \$291.6
Kodiak (.3%) - \$31.6 (50% Kodiak Island Borough, 50% City of Kodiak)
Haines Borough (.7%) - \$65.8

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2020 Supplemental March 16 (16892)
Component: Emergency Programs (AR H076) (2877)
RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
COVID-19 Response and Mitigation (FY20-FY21)												
(Language)	MultiYr	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1004 Gen Fund		15,000.0										
Additional state funding beyond the amount initially estimated in the appropriation made in SLA2020 Ch2 (HB206) for the Department of Health and Social Services Emergency Operations Center costs in connection with COVID-19.												
These costs include housing and transportation services for individuals under quarantine or isolation who are otherwise unable to house themselves or for medical assistance, medical and protective equipment, communications and public messaging support, the state epidemiology lab for IT systems related to testing, and additional staffing needs. These costs may eventually become federally reimbursable.												
* Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount necessary to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska, not to exceed \$15,000,000, is appropriated from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the fiscal years ending June 30, 2020 June 30, 2021.												
Totals		15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0

Change Record Detail with Description (355)
Department of Health and Social Services

Scenario: FY2020 Supplemental March 16 (16892)
Component: Medicaid Services (AR H012) (3234)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Federal Medicaid Receipt Collection												
(Language)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>On March 14th, the U.S. House of Representative passed a stimulus package to address economic effects of the COVID-19 outbreak. The package, which has the support of the White House, is expected to have a Senate vote in the coming days. The bill includes a temporary Medicaid FMAP increase of 6.2 percentage points and requires Medicaid to provide coverage for COVID-19 testing at no cost to the beneficiary, with state expenditures for medical and administrative costs matched by the federal government at 100 percent.</p> <p>This additional federal authority will allow the department to increase federal collections to offset unrestricted general fund expenditures in FY2020. A zero-dollar estimate is included due to uncertainty on the timing and amount of increased federal receipts.</p> <p>* Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Federal receipts received during the fiscal year ending June 30, 2020 and June 30, 2021, that exceed those appropriated in sec. 1, ch. 2, SSSLA 2019, page 5, line 18 and sec. 1, ch. 1, FSSLA2019, page 20, line 27, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2020.</p>												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

FY2020 Supplemental Budget Amendment (HB234 / SB174)

Add a new Section as follows:

*** Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount necessary to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska, not to exceed \$15,000,000 is appropriated, from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the fiscal years ending June 30, 2020 and June 30, 2021. (b) Federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2020.**

Explanation: Additional state funds are necessary beyond the amount initially estimated in the appropriation made in SLA2020 Ch2 (HB206) for the Department of Health and Social Services Emergency Operations Center costs in connection with COVID-19.

These costs include housing and transportation services for individuals under quarantine or isolation who are otherwise unable to house themselves or for medical assistance, medical and protective equipment, communications and public messaging support, the state epidemiology lab for IT systems related to testing, and additional staffing needs. These costs may eventually become federally reimbursable.

When added to other funding sources, this appropriation will provide for \$37,591,100 in total proposed response and mitigation funding including:

- HB206: \$9.0 million - Federal Receipts
- HB206: \$4.1 million - Unrestricted General Funds
- Disaster Relief Fund \$1.0 million
- HB234: Appropriation to Department of Commerce, Community, and Economic Development of \$8.5 million from the Commercial Passenger Vessel Tax Account (\$4.0 million) and the Commercial Passenger Vessel Environmental Compliance Fund (\$4.5 million)
- HB234: Appropriation to the Department of Health and Social Services: \$15.0 million in Unrestricted General Funds

Proposed federal legislation may temporarily increase the reimbursement rate for Medicaid services in response to the anticipated increase in utilization of existing covered services as well as stipulations that certain services related to COVID-19 response be covered. Since the amount of additional federal receipts is not known at this time an estimated appropriation allowing for federal collections is proposed. The impact on state general fund support is not known at this time; however, any general funds unexpended as a result of increased federal claiming will be lapsed to the general fund at the end of the fiscal year.

Change Record Detail with Description (355)
Special Appropriations

Scenario: FY2020 Supplemental March 16 (16892)
Component: Judgments, Claims and Settlements (3008)
RDU: Judgments, Claims and Settlements (615)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 Judgments, Settlements, and Claims												
(Language)	Suppl	1,159.3	0.0	0.0	0.0	0.0	0.0	0.0	1,159.3	0	0	0
1004 Gen Fund		1,159.3										
Amend * Sec. 13. DEPARTMENT OF LAW. as follows:												
(a) The sum of \$[5,887,582.76] \$7,046,864.55 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2020.												
(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay a judgment or settlement awarded against the state in case number 3AN-18-09814CI on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021.												
(c) The amount of federal receipts received for the programs described in the court ordered plan under (b) of this section are appropriated to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021.												
This amendment updates the amount related to judgments and settlements of the state.												
Mungle v. DCCED, Division of Insurance - \$131,700.00												
Jason Carter v. DOT&PF - \$4,950,000.00												
Planned Parenthood of the Great Northwest v. Streur - \$805,882.76												
Stand for Salmon v. Meyer and Division of Elections - \$115,224.77												
Shawna Robb v. SOA, et al. - \$500,000.00												
Estate of Joseph Murphy v. SOA, Department of Corrections, et al. - \$460,744.52												
Chuitna Citizens Coalition and Cook Inletkeeper v. DNR and Commissioner Corri Feige: \$71,500.00												
John Doe v. SOA, DPS: \$11,812.50												
Totals		1,159.3	0.0	0.0	0.0	0.0	0.0	0.0	1,159.3	0	0	0

FY2020 Supplemental Budget Amendment (HB234 / SB174)

Amend * **Sec. 13.** DEPARTMENT OF LAW. as follows:

(a) The sum of \$[5,887,582.76]\$7,046,864.55 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2020.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay a judgment or settlement awarded against the state in case number 3AN-18-09814CI on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021.

(c) The amount of federal receipts received for the programs described in the court ordered plan under (b) of this section are appropriated to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021.

Explanation: This amendment updates the amount related to judgments and settlements of the state.