

FY2020 Supplemental Amendments (HB234/SB174)

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	
1	OPERATING NUMBERS SECTION												
2	2	6	NEW	NEW	Judiciary	Trial Courts	FY20 Supplemental Budget Requests – Funding for Additional IRIS Costs	\$30.7	\$0.0	\$0.0	\$0.0	\$30.7	
3	5	6	NEW	NEW	Judiciary	Commission on Judicial Conduct	Additional Costs for the Conversion to Bi-Weekly Payroll	\$1.3	\$0.0	\$0.0	\$0.0	\$1.3	
4	1	6	NEW	NEW	Judiciary	Appellate Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	\$29.6	\$0.0	\$0.0	\$0.0	\$29.6	
5	2	6	NEW	NEW	Judiciary	Trial Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	\$300.8	\$0.0	\$0.0	\$0.0	\$300.8	
6	6	6	NEW	NEW	Judiciary	Judicial Council	Additional Costs for the Conversion to Bi-Weekly Payroll	\$4.2	\$0.0	\$0.0	\$0.0	\$4.2	
7	3	6	NEW	NEW	Judiciary	Administration and Support	Additional Costs for the Conversion to Bi-Weekly Payroll	\$42.2	\$0.0	\$0.0	\$0.0	\$42.2	
8	4	6	NEW	NEW	Judiciary	Therapeutic Courts	Additional Costs for the Conversion to Bi-Weekly Payroll	\$5.3	\$0.0	\$0.0	\$0.0	\$5.3	
9	2	6	NEW	NEW	Judiciary	Trial Courts	Additional Costs for Executive Branch Services	\$75.8	\$0.0	\$0.0	\$0.0	\$75.8	
10	OPERATING LANGUAGE SECTION												\$0.0
11	7	13	16	7	Special Appropriations	Judgments, Claims & Settlements	FY2020 Judgments, Settlements, and Claims	\$5,755.9	\$0.0	\$0.0	\$0.0	\$5,755.9	
12	9	15	NEW	NEW	Special Appropriations	Bonds For Tax Credit Purchases	Lapse Extension: Alaska Tax Credit Certificate Bond Proceeds Allows for sale of bonds given a court outcome in either FY2020 or FY2021.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
13	CAPITAL NUMBERS SECTION												
14	11	8	New	New	Department of Military and Veterans Affairs	Capital	Alaska Land Mobile Radio Site Refresh Replacement of Alaska Land Mobile Radio (ALMR) RF site repeater infrastructure is needed, as current infrastructure was discontinued in 2011 and reaches end-of-support in 2020. This is a required upgrade to sustain the 9-1-1 dispatch/emergency communications and ALMR partnership with the Department of Defense (DOD) and the Municipality of Anchorage (MOA). It is estimated that without this refresh the State of Alaska (SOA) portion of the system will be inoperable by 2022.	\$24,000.0	\$0.0	\$0.0	\$0.0	\$24,000.0	
15	12	8	12	19	Department of Public Safety	Capital	Automatic Dependent Surveillance Broadcast System for DPS Aircraft Automatic Dependent Surveillance Broadcast (ADS-B) technology is a Federal mandate from the Federal Aviation Administration (FAA). Aircraft operating in certain areas must comply with this mandate by January 1, 2020 in airspace where transponders are mandatory today. Increases project for a new total of \$398.4 UGF	\$293.4	\$0.0	\$0.0	\$0.0	\$293.4	
16					Funding Summary - Operating & Capital Numbers And Language Section		Sets out the funding by agency for the appropriations in section 1	\$30,539.2	\$0.0	\$0.0	\$0.0	\$30,539.2	