

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health and Social Services**

**Scenario:** FY2020 Supplemental Amendment March 2 (16870)  
**Component:** Emergency Programs (AR H076) (2877)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>COVID-19 Virus Mitigation and Response</b>												
(Language)	Suppl	13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0	10
1002 Fed Rcpts		9,000.0										
1004 Gen Fund		4,091.1										
<p>This amendment provides for essential steps in mitigating the risk of a COVID-19, commonly referred to as "Corona Virus," outbreak in the state. The federal government has indicated support of mitigation and response efforts with an initial funding estimate of \$9 million, however, due to the emergent nature of the outbreak it is not clear at the time of this amendment if all costs to the state will be covered by federal reimbursement. To ensure the Department of Health and Social Services has adequate resources to address the issue general fund authority, in the amount the Department anticipates spending on response efforts, has been included.</p> <p>The Department of Health and Social Services will deploy five public health nurses, one at each of the major public health centers in the State (Bethel, Fairbanks, Ketchikan, Juneau, and Sitka), three infectious disease specialist in the epidemiology section in Anchorage, one emergency management specialist stationed in Anchorage for management of the response and a Fairbanks based Microbiologist.</p> <p>Add a new Section as follows</p> <p>* Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of federal receipts received for response and mitigation of COVID-19, estimated to be \$9,000,000, are appropriated to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska for the fiscal years ending June 30, 2020, June 30, 2021.</p> <p>(b) If the amount of federal receipts received under (a) of this section are insufficient to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska the amount necessary, not to exceed \$4,091,100 is appropriated, from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of for the fiscal years ending June 30, 2020, June 30, 2021.</p>												
	<b>Totals</b>	<b>13,091.1</b>	<b>1,016.1</b>	<b>100.0</b>	<b>2,825.0</b>	<b>150.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>10</b>

Add a new Section as follows

**\* Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of federal receipts received for response and mitigation of COVID-19, estimated to be \$9,000,000, are appropriated to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska for the fiscal years ending June 30, 2020, June 30, 2021.**

**(b) If the amount of federal receipts received under (a) of this section are insufficient to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska the amount necessary, not to exceed \$4,091,100 is appropriated, from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of for the fiscal years ending June 30, 2020, June 30, 2021.**

Explanation: This amendment provides for essential steps in mitigating the risk of a COVID-19, commonly referred to as “Corona Virus,” outbreak in the state. The federal government has indicated support of mitigation and response efforts with an initial funding estimate of \$9 million; however, due to the emergent nature of the outbreak it is not clear at the time of this amendment if all costs to the state will be covered by federal reimbursement. To ensure the Department of Health and Social Services has adequate resources to address the issue general fund authority, in the amount the Department anticipates spending on response efforts, has been included.

The Department of Health and Social Services will deploy five public health nurses, one at each of the major public health centers in the State (Bethel, Fairbanks, Ketchikan, Juneau, and Sitka), three infectious disease specialist in the epidemiology section in Anchorage, one emergency management specialist stationed in Anchorage, and one microbiologist in Anchorage for management of the response.