

<b>FY2020 Supplemental Summary</b>						
<b>Supplementals Submitted Dec 11, 2019</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>	
Operating Agencies - Non-Formula	\$ -	\$ 2,843.6	\$ -	\$ -	\$ 2,843.6	
Operating Agencies - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Agency Operating Subtotal</b>	<b>\$ -</b>	<b>\$ 2,843.6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,843.6</b>	
<b>Capital</b>	<b>\$ 2,500.0</b>	<b>\$ 1,946.6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,446.6</b>	
<b>Total Supplemental in Operating</b>	<b>\$ 2,500.0</b>	<b>\$ 4,790.2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,290.2</b>	

<b>FY2020 Supplemental Summary</b>						
<b>Supplementals Submitted Feb 3, 2020</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>	
Operating Agencies - Non-Formula	\$ 126,289.3	\$ 7,826.0	\$ (250.0)	\$ 18,275.7	\$ 152,141.0	
Operating Agencies - Formula	\$ 137,873.6	\$ -	\$ -	\$ 162,130.9	\$ 300,004.5	
<b>Agency Operating Subtotal</b>	<b>\$ 264,162.9</b>	<b>\$ 7,826.0</b>	<b>\$ (250.0)</b>	<b>\$ 180,406.6</b>	<b>\$ 452,145.5</b>	
Fund Capitalization/Transfer	\$ (500.0)	\$ -	\$ -	\$ 3,000.0	\$ 2,500.0	
Judgments, Claims, and Settlements	\$ 131.7	\$ -	\$ -	\$ -	\$ 131.7	
<b>Statewide Subtotal</b>	<b>\$ (368.3)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000.0</b>	<b>\$ 2,631.7</b>	
<b>Total Operating Supplementals</b>	<b>\$ 263,794.6</b>	<b>\$ 7,826.0</b>	<b>\$ (250.0)</b>	<b>\$ 183,406.6</b>	<b>\$ 454,777.2</b>	
<b>Capital</b>	<b>\$ (1,248.0)</b>	<b>\$ 5,000.0</b>	<b>\$ 6,855.0</b>	<b>\$ 42,526.2</b>	<b>\$ 53,133.2</b>	
<b>Total Supplemental Bill</b>	<b>\$ 262,546.6</b>	<b>\$ 12,826.0</b>	<b>\$ 6,605.0</b>	<b>\$ 225,932.8</b>	<b>\$ 507,910.4</b>	

<b>Supplementals Submitted Feb 19, 2020</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>	
Operating Agencies - Non-Formula	\$ 489.9	\$ -	\$ -	\$ -	\$ 489.9	
Operating Agencies - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Agency Operating Subtotal</b>	<b>\$ 489.9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 489.9</b>	
Fund Capitalization/Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	
Judgments, Claims, and Settlements	\$ 5,755.9	\$ -	\$ -	\$ -	\$ 5,755.9	
<b>Statewide Subtotal</b>	<b>\$ 5,755.9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,755.9</b>	
<b>Total Operating Supplementals</b>	<b>\$ 6,245.8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,245.8</b>	
<b>Capital</b>	<b>\$ 24,293.4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,293.4</b>	
<b>Total Supplemental Bill</b>	<b>\$ 30,539.2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,539.2</b>	

<b>Total Supplemental All Bills</b>	<b>\$ 295,585.8</b>	<b>\$ 17,616.2</b>	<b>\$ 6,605.0</b>	<b>\$ 225,932.8</b>	<b>\$ 545,739.8</b>	
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<b>Permanent Fund Dividend</b>	<b>\$ 815,933.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 815,933.0</b>	
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