

Federal-Aid Aviation State Match

FY2021 Request: \$0
Reference No: 62982

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Don Pannone
Estimated Project Dates: 06/30/2020 - 06/30/2024 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

State match required to pursue approximately \$140 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1003 G/F Match				\$10,800,000	\$10,800,000	\$10,800,000	\$32,400,000
1209 Capstone	\$1,946,600						\$1,946,600
Total:	\$1,946,600	\$0	\$0	\$10,800,000	\$10,800,000	\$10,800,000	\$34,346,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
- Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
- Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
- Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
- Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
- Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
- Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
- Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
- Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
- Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
- Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
- Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

\$8.9M funded in FY2021 with general fund
 \$1.9M funded in FY2020 supplemental with Alaska Capstone Avionics Revolving Loan Fund
 \$10.8M = TOTAL

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the Federal Fiscal Year (FFY) 2021 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2021.

The requested match amount is calculated as follows:

Rural Airport Program

\$140.0 million in federal funds requires a 6.25% state match
\$140.0 million / 93.75% = \$149.3 (program total including match amount)
\$149.3 million - \$140.0 million = \$9.3 million match requirement

Summary:

\$ 9.3 million rural airport program state match funding
+ 1.5 million funds for unforeseen federally ineligible airport projects (1% of program)
\$10.8 million FY2021 requirement for match and federally ineligible costs for rural aviation projects

Note:

\$8.9M funded in FY2021 with general fund
\$1.9M funded in FY2020 supplemental with Alaska Capstone Avionics Revolving Loan Fund
\$10.8M = TOTAL