

State Equipment Fleet

FY2021 Request: \$0
Reference No: 62984

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Dom Pannone
Estimated Project Dates: 06/30/2020 - 06/30/2024 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

This project is for the purchase of equipment and vehicles. This authorization will be used to purchase 32 vehicles to support new state troopers expected to complete training in calendar year 2020, and add essential law enforcement equipment including WatchGuard video systems, APX6500 radio units, and Kustom Signal radar units. This request is included as a supplemental item due to significant lead time between procurement and having equipment ready for use. Authorization may also be utilized for the replacement of other agency equipment that have reached the end of their useful life.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1026 Hwy Capitol	\$3,155,000						\$3,155,000
Total:	\$3,155,000	\$0	\$0	\$0	\$0	\$0	\$3,155,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch3 SLA2019 P7 L20 SB19 \$12,500,000
- Sec1 Ch19 SLA2018 P10 L16 SB142 \$15,000,000
- Sec1 Ch1 SLA2017 P8 L14 SB23 \$12,500,000
- Sec1 Ch2 SLA2016 P7 L29 SB138 \$20,000,000
- Sec1 Ch38 SLA2015 P7 L10 SB26 \$15,000,000
- Sec1 Ch18 SLA2014 P64 L3 SB119 \$15,000,000
- Sec1 Ch16 SLA2013 P79 L15 SB18 \$15,000,000
- Sec1 Ch17 SLA2012 P136 L28 SB160 \$15,000,000

Project Description/Justification:

The State Equipment Fleet (SEF) is a shared service. Its mission is to supply State agencies with a safe and effective fleet of vehicles and equipment in a manner that is economically defensible.