

State of Alaska
FY2021 Governor's Operating Budget

Department of Transportation/Public Facilities
Statewide Procurement
Component Budget Summary

Component: Statewide Procurement

Contribution to Department's Mission

Provide professional and effective procurement administration.

Core Services

- Manage the department's procurement delegations.
- Establish, update, and enforce department wide procurement policies and procedures.
- Provide consultation and guidance to the department's regional procurement offices.
- Establish and manage marine vessel maintenance overhaul and repair contracts for the Alaska Marine Highway System (AMHS).
- Establish term contracts and spot market purchases for high use supplies, commodities, and materials needed on a statewide basis.
- Establish professional services contracts, service contracts, term contracts, lease/leasing agreements, and facility use agreements, department-wide.
- Manage the department property control program.
- Provide warehouse services including maintaining and managing inventory stock, receiving, distributing, and logistics for Southcoast maintenance and operations, headquarters, and AMHS.

Major Component Accomplishments in 2019

- Provided contract administration/management for approximately 367 contracts and agreements.
- Processed 8,494 Purchase Orders (PO) valued at \$63,928.2 through the Integrated Resources Information System (IRIS).
- Awarded approximately 173 contracts and agreements.
- Successful merge of Central Region Procurement with Statewide Contracting and Procurement, effective July 1, 2018.
- Warehouse inventories accomplished inside IRIS for the Central and Southcoast Regions.
- Released \$2,151.6 of funds from 427 POs in a statewide cleanup effort.
- Completed a full review, analysis, and streamlined the procurement document workflow in IRIS to ensure workflow rules were pertinent, efficient, and accurate. This project reviewed the workflow rules for 375 distinct units and all IRIS procurement documents.

Key Component Challenges

- Assisting Division of Facilities Services (DFS) with establishing contracting and procurement activities, delegations and OneCard transaction limits. Continue having warehouse discussions to assist DFS in storing needed supplies and equipment.
- Continue to increase employee proficiency and ability to function efficiently in the statewide accounting and procurement system, IRIS.
- Continuing to develop procurement and warehouse reports in the Alaska Data Enterprise Reporting (ALDER) system.
- Updating policies and procedures pertaining to procurement and property functions.

Significant Changes in Results to be Delivered in FY2021

Continuing to learn and use the finance, procurement, and human resource management modules in IRIS and ALDER for reporting requirements.

Statutory and Regulatory Authority

AS 44.42.010-900 Powers and Duties of DOT&PF

AS 36.30 & 2 AAC 12
Alaska Administrative Manual, Chapters 81 and 82

Contact Information

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Statewide Procurement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	20	22	Annual Salaries	1,458,462
Part-time	0	0	COLA	6,835
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	953,260
			<i>Less 0.76% Vacancy Factor</i>	(18,457)
			Lump Sum Premium Pay	0
Totals	20	22	Total Personal Services	2,400,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Procurement Specialist I	2	0	3	0	5
Procurement Specialist II	1	0	2	0	3
Procurement Specialist III	1	0	1	0	2
Procurement Specialist IV	0	0	2	0	2
Procurement Specialist V	0	0	2	0	2
Stock & Parts Services I	2	0	1	0	3
Stock & Parts Services II	0	0	1	0	1
Stock & Parts Services IV	1	0	1	0	2
Supply Technician II	1	0	1	0	2
Totals	8	0	14	0	22

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,993.8	2,083.8	2,083.8	1,755.0	2,400.1	645.1	36.8%
72000 Travel	0.6	4.5	3.5	3.5	3.5	0.0	0.0%
73000 Services	113.1	61.3	61.3	390.1	67.5	-322.6	-82.7%
74000 Commodities	1.1	6.0	6.0	6.0	6.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,108.6	2,155.6	2,154.6	2,154.6	2,477.1	322.5	15.0%
Fund Sources:							
1004 Gen Fund (UGF)	736.6	602.6	602.6	602.6	608.6	6.0	1.0%
1007 I/A Rcpts (Other)	197.7	3.8	3.8	3.8	304.1	300.3	7902.6%
1026 Hwy Capitl (Other)	71.2	72.8	72.8	72.8	73.5	0.7	1.0%
1027 Int Airprt (Other)	179.3	405.5	405.5	405.5	411.6	6.1	1.5%
1061 CIP Rcpts (Other)	194.6	328.7	328.7	328.7	655.8	327.1	99.5%
1076 Marine Hwy (DGF)	729.2	742.2	741.2	741.2	423.5	-317.7	-42.9%
Unrestricted General (UGF)	736.6	602.6	602.6	602.6	608.6	6.0	1.0%
Designated General (DGF)	729.2	742.2	741.2	741.2	423.5	-317.7	-42.9%
Other Funds	642.8	810.8	810.8	810.8	1,445.0	634.2	78.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	20	20	20	22	2	10.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
1004 Gen Fund	ConfCom	2,155.6	2,083.8	4.5	61.3	6.0	0.0	0.0	0.0	20	0	0
1007 I/A Rcpts		3.8										
1026 Hwy Capitl		72.8										
1027 Int Airprt		405.5										
1061 CIP Rcpts		328.7										
1076 Marine Hwy		742.2										
Executive Branch 50% Travel Reduction												
1076 Marine Hwy	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		2,154.6	2,083.8	3.5	61.3	6.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority for Reimbursable Services Agreement with the Alaska Marine Highway System												
	LIT	0.0	-325.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Transfer marine highway fund authority from personal services to cover anticipated services costs related to a reimbursable services agreement with the Alaska Marine Highway System.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-3.8	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,154.6	1,755.0	3.5	390.1	6.0	0.0	0.0	0.0	20	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Transfer Procurement Positions (11-0207; 02-5176) and Funding from Facilities Services for Procurement Consolidation												
1007 I/A Rcpts	Trin	300.3	294.1	0.0	6.2	0.0	0.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Transferring two Procurement Specialists from the Division of Facilities Services to Statewide Procurement as part of a consolidation initiative to establish consistency and realize efficiencies department-wide. During FY2019, the department began restructuring procurement functions into the Statewide Procurement component.</p> <p>Positions transferred: Full-time Procurement Specialist V (11-0207), range 21, located in Juneau Full-time Procurement Specialist II (02-5176), range 16, located in Juneau</p>												
Transfer from Marine Engineering to Align Authority with Anticipated Expenditures												
1061 CIP Rcpts	Trin	325.0	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer excess capital improvement project receipt authority from Marine Engineering to Statewide Procurement to align funding with personal services work performed by Statewide Procurement. The remaining Marine Engineering authority is sufficient due to a review of personal services funding source type appropriateness, as well as position deletions.</p>												
FY2021 Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	6.0	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		0.7										
1027 Int Airprt		6.1										
1061 CIP Rcpts		2.1										
1076 Marine Hwy		7.3										
<p>FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$13.3</p> <p>FY2021 GGU Salary Increases: \$6.0</p> <p>FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.9</p>												
Delete Authority No Longer Needed												
1076 Marine Hwy	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
<p>Delete authority no longer needed to align with anticipated revenue and expenditures based on prior year actuals and operational plans.</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,477.1	2,400.1	3.5	67.5	6.0	0.0	0.0	0.0	22	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Statewide Procurement (2851)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		0.6	3.5	3.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			0.6	3.5	3.5
2000	In-State Employee Travel	In-state employee travel.	0.6	3.5	3.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Statewide Procurement (2851)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		113.1	390.1	67.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			113.1	390.1	67.5
3000	Education Services	Conferences and training for procurement staff (excluding IT training).	0.6	1.1	1.1
3002	Legal and Judicial Services	Settlement legal fees.	0.0	9.8	9.8
3003	Information Technology	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes Microsoft Enterprise Agreement and implementing the web based online procurement system.	0.0	1.0	1.0
3004	Telecommunications	Television, long distance, internet, data, network usage and cellular phone charges.	2.1	2.0	2.0
3006	Delivery Services	Postage, courier or freight charges.	0.0	0.1	0.2
3008	Utilities	Utilities.	0.2	0.2	0.4
3010	Equipment/Machinery	Copier maintenance agreements.	3.6	0.9	3.0
3011	Other Services	Line item transfer to restrict AMHS funding.	0.1	325.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	26.0	15.3	15.3
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunication services	10.5	10.5	10.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Statewide Procurement (2851)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			113.1	390.1	67.5	
Telecommunications		provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.				
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.9	1.2	1.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.3	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	41.7	9.0	9.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	8.1	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement training classes.	0.9	1.5	1.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet vehicle charges.	17.9	7.5	7.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Statewide Procurement (2851)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		1.1	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			1.1	6.0	6.0
4000	Business	Office supplies, educational material, subscriptions and information technology equipment under \$5,000 each.	1.3	4.5	4.5
4020	Equipment Fuel	Vehicle fuel.	-0.2	1.5	1.5

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			197.7	3.8	304.1
5301 Inter-Agency Receipts	Trans - International Airport Systems (1649)	Inter-Agency Receipts from Anchorage International Airport for two transferred Procurement Positions as part of the Statewide Procurement consolidation initiative for FY2019. Inter-Agency Receipts from Facilities Services for two transferred Procurement Positions for FY2021.	197.7	0.0	304.1
5302 Inter-Agency Receipts - Prior Year Reimbursement Recovery		Unrealizable inter-agency receipts.	0.0	3.8	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			194.6	328.7	655.8
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	194.6	328.7	655.8

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	106.5	50.0	50.0
With Department of Administration	46.9	33.5	33.5
With Department of Law	41.7	9.0	9.0
With Department of Transportation/Public Facilities	17.9	7.5	7.5

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	26.0	15.3	15.3
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	10.5	10.5	10.5
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.9	1.2	1.2
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.3	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	41.7	9.0	9.0
3027 Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	8.1	5.0	5.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with	0.2	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Statewide Procurement (2851)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			Disabilities Act (ADA).			
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement training classes.	0.9	1.5	1.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet vehicle charges.	17.9	7.5	7.5

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2021 Governor (16414)
Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-5176	Procurement Specialist II	FT	A	GP	Juneau	205	16G	12.0		66,432	910	0	43,397	110,739	0
11-0207	Procurement Specialist V	FT	A	SS	Juneau	205	21Q	12.0		125,148	0	0	65,185	190,333	0
25-0051	Procurement Specialist V	FT	A	SS	Juneau	205	21P	12.0		121,212	0	0	63,727	184,939	35,640
25-0053	Procurement Specialist IV	FT	A	SS	Juneau	205	20F / J	12.0		93,303	0	0	53,390	146,693	14,419
25-0254	Procurement Specialist III	FT	A	SS	Anchorage	200	18K	12.0		80,664	0	0	48,708	129,372	64,356
25-0255	Procurement Specialist II	FT	A	SS	Anchorage	200	16J / K	12.0		70,011	0	0	44,762	114,773	57,094
25-0257	Procurement Specialist I	FT	A	GP	Anchorage	200	14F / G	12.0		54,675	749	0	39,042	94,466	46,992
25-0261	Supply Technician II	FT	A	GP	Anchorage	200	12F / G	12.0		47,712	654	0	36,463	84,829	42,198
25-0262	Stock & Parts Services I	FT	A	LL	Anchorage	2AA	57K / L	12.0		51,221	0	0	37,659	88,880	44,213
25-0263	Stock & Parts Services I	FT	A	LL	Anchorage	2AA	57D / E	12.0		43,971	0	0	34,973	78,944	39,271
25-2247	Procurement Specialist III	FT	A	SS	Juneau	205	18B / C	12.0		70,663	0	0	45,004	115,667	23,441
25-2248	Procurement Specialist I	FT	A	GP	Juneau	205	14A / B	12.0		47,725	654	0	36,468	84,847	22,060
25-2250	Stock & Parts Services IV	FT	A	LL	Juneau	2AA	53M / N	12.0		65,735	0	0	43,035	108,770	28,280
25-2657	Stock & Parts Services IV	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		65,035	0	0	42,775	107,810	0
25-2978	Procurement Specialist I	FT	A	GP	Anchorage	200	14P	12.0		69,288	950	0	44,455	114,693	0
25-3083	Procurement Specialist I	FT	A	GP	Juneau	205	14A / B	12.0		47,725	654	0	36,468	84,847	22,060
25-3087	Procurement Specialist I	FT	A	GP	Juneau	205	14G	12.0		57,636	790	0	40,139	98,565	25,627
25-3100	Supply Technician II	FT	A	GP	Juneau	205	12F / G	12.0		48,593	666	0	36,789	86,048	22,373
25-3102	Stock & Parts Services II	FT	A	LL	Juneau	2AA	55A / B	12.0		44,199	0	0	35,058	79,257	20,607
25-3103	Stock & Parts Services I	FT	A	LL	Juneau	2AA	57D / E	12.0		43,592	0	0	34,833	78,425	20,391
25-3155	Procurement Specialist II	FT	A	GP	Juneau	205	16C / D	12.0		58,986	808	0	40,639	100,433	20,354
25-3326	Procurement Specialist IV	FT	A	SS	Juneau	205	20D / D	12.0		84,936	0	0	50,291	135,227	27,405

Total Positions				Total Salary Costs:	1,458,462
Full Time Positions:	22	0	0	Total COLA:	6,835
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	953,260
Positions in Component:	22	0	0	Total Pre-Vacancy:	2,418,557
				Minus Vacancy Adjustment of 0.76%:	(18,457)
				Total Post-Vacancy:	2,400,100
Total Component Months:	264.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,400,100

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail
Department of Transportation/Public Facilities**

Scenario: FY2021 Governor (16414)
Component: Statewide Procurement (2851)
RDU: Administration and Support (333)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	576,780	572,378	23.85%
1007 Interagency Receipts	301,072	298,774	12.45%
1026 Highways/Equipment Working Capital Fund	71,143	70,600	2.94%
1027 International Airport Revenue Fund	398,542	395,500	16.48%
1039 U/A Indirect Cost Recovery	660,891	655,847	27.33%
1076 Marine Highway System Fund	410,129	407,000	16.96%
Total PCN Funding:	2,418,557	2,400,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities (25)
 RDU: Administration and Support (333)
 Component: Statewide Procurement (2851)
 FY2021 Governor's Budget
 22 PFT Positions

Legend
 AWA = Juneau
 EBA = Anchorage
 EBF = Int'l Airport

*PCN 25-0043 reports to OMB

