

State of Alaska
FY2021 Governor's Operating Budget

Department of Transportation/Public Facilities
Measurement Standards & Commercial Vehicle Compliance
Component Budget Summary

Component: Measurement Standards & Commercial Vehicle Compliance**Contribution to Department's Mission**

Measurement Standards & Commercial Vehicle Compliance's contribution to "*Keep Alaska Moving* through Service and Infrastructure" is to enhance the safety of the motoring public, preserve public infrastructure, and ensure marketplace confidence and equitable trade.

Core Services

- Issue oversize/overweight permits for vehicles and loads.
- Operate nine fixed, functional inspection/weigh stations at key locations (Glenn Highway North and South Bound, Potter, Sterling, Fox, Ester, Richardson North and South Bound, and Tok).
- Conduct size and weight enforcement along with safety inspections.
- Provide safety and hazardous material transport training and coordination of secondary size, weight, and safety enforcement activities with other state and local enforcement agencies.
- Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation.
- Test prepackaged commodities by weight, volume, or count and evaluate retail-scanning systems to ensure consumer confidence.
- Provide calibration and certification for the standards used by Weights and Measures Inspectors and other government agencies and industries.

Major Component Accomplishments in 2019

- Conducted 5,577 commercial motor vehicle safety inspections with 730 vehicles placed out-of-service for safety violations and 80 drivers placed out-of-service for safety violations.
- The Intelligent Roadside Operations Computer at the Glenn Highway Inspection/Weigh Station processed 15,908 credential checks on vehicles and of those 14,802 were bypassed.
- 98.5% of vehicles weighed were in compliance with size and weight limits.
- Issued 14,785 oversize/overweight permits helping to preserve infrastructure and increase safety of the traveling public.
- Inspected 6,897 scales, 2,883 meters, and 150 accessories (total of 9,930 in support of construction, fishing, mining, and petroleum industries).
- Testing and registration of 633 scales used in the regulation of the commercial marijuana industry.

Key Component Challenges

- Recruitment and retention of certified Commercial Vehicle Compliance Inspectors and Weights and Measures Inspectors.
- Managing increasing Federal regulations on commercial motor vehicle drivers and inspectors, such as Electronic Logging Devices, with existing resources.
- Meeting Federal commercial motor vehicle reporting requirements for fatal and non-fatal crashes.
- Unpredictable Federal funding for motor carrier safety programs.
- Permitting essential oversize/overweight loads across system-limiting bridges.

Significant Changes in Results to be Delivered in FY2021

New Entrant Safety Assurance program audits to be conducted on interstate carriers.

Statutory and Regulatory Authority

AS 45.75 Weights & Measures Act
AS 19.10.060 Size, Weight, & Load Provisions; Restriction on Use of Highways; Commercial

Component — Measurement Standards & Commercial Vehicle Compliance

AS 19.10.300 Vehicle Inspection Program
AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)
AS 19.10.310 Commercial Motor Vehicle Safety Inspections
17 AAC 25 Truck Size, Weight and Safety Regulations
17 AAC 28 Busses
17 AAC 90 Specifications, Tolerances, and Regulations for Weighing and
Measuring Devices

Contact Information

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Measurement Standards & Commercial Vehicle Compliance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
			Annual Salaries	3,526,859
Full-time	60	60	COLA	37,830
Part-time	0	0	Premium Pay	93,926
Nonpermanent	0	0	Annual Benefits	2,468,812
			<i>Less 4.01% Vacancy Factor</i>	<i>(245,727)</i>
			Lump Sum Premium Pay	0
Totals	60	60	Total Personal Services	5,881,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	1	0	0	0	1
Accounting Technician I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Chf Wm/Prmts	3	0	0	0	3
Comm Veh Ci I	6	1	0	1	8
Comm Veh Ci II	4	5	0	4	13
Comm Veh Ci III	1	2	0	1	4
Comm Veh Ci IV	2	1	0	1	4
Comm Veh Ci V	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Grants Administrator III	1	0	0	0	1
Ms Stand Spvr	1	0	0	0	1
Office Assistant II	4	0	0	0	4
Program Coordinator II	1	0	0	0	1
Project Assistant	1	0	0	0	1
Research Analyst I	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
Weights & Measures Inspector I	3	0	0	0	3
Wm Inspect Trn	3	0	0	0	3
Wm Inspector II	2	0	2	0	4
Totals	42	9	2	7	60

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	4,544.9	5,817.7	5,817.7	5,817.7	5,881.7	64.0	1.1%
72000 Travel	142.0	213.1	138.2	158.6	158.6	0.0	0.0%
73000 Services	552.4	749.6	749.6	729.2	729.2	0.0	0.0%
74000 Commodities	87.5	87.5	87.5	87.5	87.5	0.0	0.0%
75000 Capital Outlay	28.9	39.4	39.4	39.4	39.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,355.7	6,907.3	6,832.4	6,832.4	6,896.4	64.0	0.9%
Fund Sources:							
1004 Gen Fund (UGF)	1,057.6	1,081.2	1,081.2	1,081.2	1,089.8	8.6	0.8%
1005 GF/Prgm (DGF)	2,484.6	3,110.9	3,042.8	3,042.8	3,069.7	26.9	0.9%
1007 I/A Rcpts (Other)	8.8	15.0	15.0	15.0	15.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,306.0	2,167.2	2,167.2	2,167.2	2,065.3	-101.9	-4.7%
1215 UCR Rcpts (Other)	498.7	533.0	526.2	526.2	656.6	130.4	24.8%
Unrestricted General (UGF)	1,057.6	1,081.2	1,081.2	1,081.2	1,089.8	8.6	0.8%
Designated General (DGF)	2,484.6	3,110.9	3,042.8	3,042.8	3,069.7	26.9	0.9%
Other Funds	1,813.5	2,715.2	2,708.4	2,708.4	2,736.9	28.5	1.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	60	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	6,907.3	5,817.7	213.1	749.6	87.5	39.4	0.0	0.0	60	0	0
1004 Gen Fund		1,081.2										
1005 GF/Prgm		3,110.9										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,167.2										
1215 UCR Rcpts		533.0										
Executive Branch 50% Travel Reduction												
	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-68.1										
1215 UCR Rcpts		-6.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		6,832.4	5,817.7	138.2	749.6	87.5	39.4	0.0	0.0	60	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	20.4	-20.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		6,832.4	5,817.7	158.6	729.2	87.5	39.4	0.0	0.0	60	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Replace Funding Source to Align with Anticipated Revenue and Maintain Services												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-125.0										
1215 UCR Rcpts		125.0										

Replace capital improvement program receipt authority with unified carrier registration receipt authority. Based on current revenue projections, this fund source change is sustainable. Unified carrier registration receipts can only be spent on motor carrier safety programs, motor carrier enforcement programs, or administration of the unified carrier fee system.

FY2021 Salary and Health Insurance Increases

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
1005 GF/Prgm		26.9										
1061 CIP Rcpts		23.1										
1215 UCR Rcpts		5.4										
FY2021 GGU Salary Increases: \$43.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$20.8												
Totals		6,896.4	5,881.7	158.6	729.2	87.5	39.4	0.0	0.0	60	0	0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		142.0	158.6	158.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			142.0	158.6	158.6
2000	In-State Employee Travel	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	125.2	60.4	60.4
2000	In-State Employee Travel	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	15.0	15.0
2000	In-State Employee Travel	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	48.0	48.0
2000	In-State Employee Travel	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, or management meetings.	0.0	35.2	35.2
2002	Out of State Employee Travel	Out of state employee travel.	16.7	0.0	0.0
2006	Other Travel Costs	Cash advance fee.	0.1	0.0	0.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		552.4	729.2	729.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			552.4	729.2	729.2
3000	Education Services	Training or conference fees for employees to attend national conferences, conventions, or meetings.	6.2	6.0	6.0
3001	Financial Services	Credit card processing fees.	29.0	27.0	27.0
3003	Information Technology	Software licensing used in the performance of the division's program activities.	2.9	10.0	10.0
3003	Information Technology	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	0.0	5.0	5.0
3004	Telecommunications	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	32.8	30.0	30.0
3004	Telecommunications	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	0.0	12.0	12.0
3004	Telecommunications	Cellular phone costs used in the course of conducting program specific functions while employees are in the field and/or traveling.	0.0	10.5	10.5
3005	Health Services	Health services for ergonomic issues	0.3	1.0	1.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			552.4	729.2	729.2
		as they arise.			
3006	Delivery Services	Freight for shipping equipment. Courier services, post office box rentals and postage.	6.6	18.0	18.0
3007	Advertising and Promotions	Advertising costs for public hearings concerning proposed regulation changes.	2.5	2.0	2.0
3008	Utilities	Electricity, water and sewer, and disposal.	1.6	3.0	3.0
3009	Structure/Infrastructure/Land	Annual inspection and recharge of fire extinguishers.	30.4	30.0	30.0
3009	Structure/Infrastructure/Land	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes for Janitorial and other repairs/maintenance.	0.0	17.6	17.6
3010	Equipment/Machinery	Repairs for equipment or small machinery used in the course of conducting program specific activities. Includes maintenance of weigh station scales. Combines equipment/machinery repairs/maintenance and rentals/leases.	15.6	26.3	26.3
3011	Other Services	Combined other non-IA services such as fees for printing annual billings, armored car service, laundry.	23.3	30.0	30.0
3011	Other Services	Processing fees charged by the State Travel Office.	0.0	2.0	2.0
3011	Other Services	Safety services.	0.0	1.9	1.9
3017	Inter-Agency Information Technology	Admin - Department-wide Computer services provided by the	30.9	35.0	35.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			552.4	729.2	729.2
Non-Telecommunications		Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	10.7	15.0	15.0
3020	Inter-Agency Building Maintenance	Trans - Central Region Facilities (566)	15.0	30.0	30.0
3021	Inter-Agency Mail	Admin - Department-wide	0.4	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	0.0	1.8	1.8
3024	Inter-Agency Legal	Law - Department-wide	8.1	25.0	25.0
3026	Inter-Agency Insurance	Admin - Department-wide	1.7	0.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	24.4	30.0	30.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				552.4	729.2	729.2
			AKPAY/IRIS/ALDER.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.5	0.3	0.3
3029	Inter-Agency Education/Training	E&ED - Department-wide	Inter-agency education/training services.	0.1	0.5	0.5
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.2	0.5	0.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet services.	244.6	280.0	280.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska accounts payable and travel and expense activities.	64.6	77.5	77.5

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		87.5	87.5	87.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			87.5	87.5	87.5
4000	Business	Office supplies used to conduct official business; equipment/Furniture/Tools/Vehicles; and Books and educational supplies.	57.5	53.0	53.0
4000	Business	Computer replacement program to replace 16% of the systems hardware each year.	0.0	17.0	17.0
4002	Household/Institutional	Clothing, uniforms, and cleaning supplies.	10.3	7.0	7.0
4003	Scientific and Medical	Instruments and laboratory supplies.	5.6	2.8	2.8
4004	Safety	Fire suppression and other safety equipment necessary to conduct official business. Combines Fire Suppression and Other Safety account codes.	2.9	0.7	0.7
4015	Parts and Supplies	Parts and supplies.	7.3	4.0	4.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	3.9	3.0	3.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		28.9	39.4	39.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			28.9	39.4	39.4
5002	Structures and Infrastructure	Structures and infrastructure.	14.4	15.0	15.0
5004	Equipment	Equipment needed in the course of conducting program activities.	14.5	24.4	24.4

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			2,889.9	3,042.8	3,069.7
5104 Program Receipts Charges for Services - 3rd Party Collectns		These receipts are derived from the collections for third party trips/fees.	23.8	0.0	0.0
5111 Program Receipts Transportation - Charges for Services		These receipts are derived from the collections for the following fees and permits: Oversize/overweight permit fees; commercial vehicle temporary trip permit fees; measuring device registration fees; metrology laboratory fees; and third party trips/fees. AS 45.75 Weights & Measures Act AS 19.10.060 Size, Weight & Load Provisions; Restriction of Use of Highways; Commercial Vehicle Inspection Program AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle) AS 19.10.310 Commercial Motor Vehicle Inspections 17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices	2,866.1	3,042.8	3,069.7
5007 I/A Rcpts (1007 I/A Rcpts)			11.8	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	11.8	15.0	15.0
5061 CIP Rcpts (1061 CIP Rcpts)			1,306.0	2,167.2	2,065.3

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Revenue Type (OMB Fund Code)	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	1,186.4	1,863.1	1,758.3
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	119.6	304.1	307.0
5215 UCR Rcpts (1215 UCR Rcpts)			498.7	526.2	656.6
5412 Uniform Commercial Registration Fees		These receipts are derived from the collection of the following fees: Unified Carrier Registration (UCR) fees Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005	498.7	526.2	656.6

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	401.2	496.9	496.9
With Department of Administration	133.2	160.9	160.9
With Department of Transportation/Public Facilities	259.8	310.5	310.5
With Department of Law	8.1	25.0	25.0
With Department of Education and Early Development	0.1	0.5	0.5

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	30.9	35.0	35.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	10.7	15.0	15.0
3020 Inter-Agency Building Maintenance	Trans - Central Region Facilities (566)	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	15.0	30.0	30.0
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.4	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and	0.0	1.8	1.8

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Compliance (2332)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			payroll processing.			
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	8.1	25.0	25.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration for self- insurance programs.	1.7	0.3	0.3
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	24.4	30.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.5	0.3	0.3
3029	Inter-Agency Education/Training	E&ED - Department-wide	Inter-agency education/training services.	0.1	0.5	0.5
3036	Inter-Agency Safety	Trans - AIA Administration (613)	Costs associated with finger printing/identification cards.	0.2	0.5	0.5
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet services.	244.6	280.0	280.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of Alaska accounts payable and travel and expense activities.	64.6	77.5	77.5

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2021 Governor (16414)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5001	Wm Inspector II	FT	A	GP	Juneau	205	16L	12.0		73,740	1,127	8,509	49,255	132,631	0
08-5005	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		41,262	629	4,668	35,803	82,362	0
08-5006	Wm Inspector II	FT	A	GP	Anchorage	200	16B / C	12.0		53,539	829	6,953	41,197	102,518	0
08-5031	Accountant III	FT	A	GP	Anchorage	200	18G / J	12.0		75,165	1,030	0	46,631	122,826	12,283
08-5032	Weights & Measures Inspector I	FT	A	GP	Anchorage	200	14C / D	12.0		48,452	739	5,505	38,776	93,472	0
08-5038	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		41,262	617	3,735	35,457	81,071	0
08-5039	Wm Inspector II	FT	A	GP	Juneau	205	16O	12.0		82,349	1,259	9,509	52,815	145,932	0
08-5043	Weights & Measures Inspector I	FT	A	GP	Anchorage	200	14B / C	12.0		46,802	714	5,325	38,098	90,939	0
08-5044	Chf Wm/Prmts	FT	A	GP	Anchorage	200	22C / D	12.0		84,709	1,161	0	50,167	136,037	0
08-5048	Chf Wm/Prmts	FT	A	SS	Anchorage	200	22F / J	12.0		99,772	0	0	55,786	155,558	0
08-5054	Comm Veh Ci IV	FT	A	SS	Anchorage	200	17A / B	12.0		61,608	0	0	41,650	103,258	11,669
08-5055	Division Director - Px	FT	A	XE	Anchorage	N00	27B / C	12.0		110,304	0	0	59,543	169,847	16,373
08-5056	Chf Wm/Prmts	FT	A	SS	Anchorage	200	22F / J	12.0		101,514	0	0	56,431	157,945	23,843
08-5058	Administrative Assistant II	FT	A	GP	Anchorage	200	14C / D	12.0		48,378	688	1,835	37,389	88,290	13,244
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		38,653	542	880	33,433	73,508	36,754
08-5060	Secretary	FT	A	GP	Anchorage	200	11C / D	12.0		40,464	555	0	33,778	74,797	11,220
08-5061	Project Assistant	FT	A	GP	Anchorage	200	16F / G	12.0		62,648	859	0	41,995	105,502	52,751
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17N	12.0		89,662	0	0	52,041	141,703	14,170
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		42,120	590	965	34,749	78,424	39,212
08-5066	Comm Veh Ci II	FT	A	GP	Anchorage	200	15E / F	12.0		56,952	810	2,135	40,676	100,573	13,075
08-5067	Comm Veh Ci III	FT	A	GP	Anchorage	200	16D / E	12.0		58,002	795	0	40,274	99,071	12,879
08-5068	Comm Veh Ci II	FT	A	GP	Anchorage	200	15C / D	12.0		53,184	783	3,988	39,967	97,922	12,730
08-5069	Comm Veh Ci II	FT	A	GP	Tok	200	15P	12.0		74,448	1,097	5,583	48,434	129,562	16,843
08-5070	Accounting Technician I	FT	A	GP	Anchorage	200	12C / D	12.0		42,153	578	0	34,404	77,135	38,568
08-5071	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		44,124	605	0	35,134	79,863	10,382
08-5072	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15B / C	12.0		52,192	715	0	38,122	91,029	11,834
08-5075	Comm Veh Ci I	FT	A	GP	Fairbanks	203	13B / C	12.0		44,932	616	0	35,433	80,981	10,528
08-5076	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15B / C	12.0		51,508	706	0	37,869	90,083	11,711
08-5077	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15D / E	12.0		55,218	799	3,081	40,384	99,482	12,933
08-5080	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,638	513	828	32,668	70,647	35,324
08-5082	Comm Veh Ci III	FT	A	GP	Tok	200	16C / D	12.0		55,920	795	2,058	40,265	99,038	12,875
08-5083	Comm Veh Ci III	FT	A	GP	Fairbanks	203	16E / F	12.0		61,818	878	2,281	42,533	107,510	13,976
08-5084	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		43,242	593	0	34,807	78,642	10,224
08-5086	Comm Veh Ci I	FT	A	GP	Anchorage	200	13C	12.0		44,628	612	0	35,321	80,561	10,473
08-5087	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		44,313	607	0	35,204	80,124	10,416
08-5091	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15B / C	12.0		51,736	729	1,433	38,484	92,382	12,010
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		36,638	513	828	32,668	70,647	35,324

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Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2021 Governor (16414)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-5095	Wm Inspect Trn	FT	A	GP	Anchorage	200	12B / C	12.0		41,376	618	3,735	35,499	81,228	0
08-5096	Wm Inspector II	FT	A	GP	Anchorage	200	16J / K	12.0		66,058	975	5,067	45,135	117,235	0
08-5097	Comm Veh Ci II	FT	A	GP	Fairbanks	203	15B / C	12.0		52,116	714	0	38,094	90,924	11,820
12-1758	Comm Veh Ci IV	FT	A	SS	Fairbanks	203	17O	12.0		88,248	0	0	51,517	139,765	18,170
12-1760	Comm Veh Ci II	FT	A	GP	Sterling	200	15M	12.0		67,644	927	0	43,846	112,417	14,614
12-1761	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		43,242	593	0	34,807	78,642	10,224
25-0050	Comm Veh Ci IV	FT	A	GP	Anchorage	200	17B / C	12.0		58,615	803	0	40,501	99,919	14,988
25-3366	Comm Veh Ci V	FT	A	SS	Anchorage	200	19J / K	12.0		84,073	0	0	49,971	134,044	17,426
25-3369	Comm Veh Ci II	FT	A	GP	Anchorage	200	15C / D	12.0		53,184	729	0	38,490	92,403	12,012
25-3370	Comm Veh Ci III	FT	A	GP	Fairbanks	203	16G / J	12.0		66,398	910	0	43,384	110,692	14,390
25-3371	Grants Administrator III	FT	A	GP	Anchorage	200	19C / D	12.0		69,579	954	0	44,562	115,095	23,019
25-3372	Comm Veh Ci I	FT	A	GP	Anchorage	200	13B / C	12.0		43,746	600	0	34,994	79,340	10,314
25-3373	Comm Veh Ci IV	FT	A	SS	Tok	200	17J	12.0		73,008	0	0	45,872	118,880	15,454
25-3374	Comm Veh Ci I	FT	A	GP	Tok	200	13B / C	12.0		43,431	617	1,616	35,476	81,140	10,548
25-3375	Comm Veh Ci II	FT	A	GP	Tok	200	15B / C	12.0		49,932	735	3,711	38,660	93,038	12,095
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16K	12.0		68,016	932	0	43,983	112,931	0
25-3383	Program Coordinator II	FT	A	SS	Anchorage	200	20E / F	12.0		85,239	0	0	50,403	135,642	13,564
25-3413	Comm Veh Ci II	FT	A	GP	Anchorage	200	15B / C	12.0		49,562	679	0	37,148	87,389	11,361
25-3483	Research Analyst I	FT	A	GP	Anchorage	200	13B / C	12.0		44,124	605	0	35,134	79,863	11,980
25-3597	Comm Veh Ci II	FT	A	GP	Tok	200	15D / E	12.0		54,036	795	3,988	40,282	99,101	12,883
25-3740	Ms Stand Spvr	FT	A	SS	Anchorage	200	18B / C	12.0		66,932	0	0	43,622	110,554	0
25-3793	Weights & Measures Inspector I	FT	A	GP	Anchorage	200	14D / E	12.0		49,636	758	5,710	39,290	95,394	0
25-3805	Grants Administrator II	FT	A	GP	Anchorage	200	17B / C	12.0		58,615	803	0	40,501	99,919	9,992
													Total Salary Costs:	3,526,859	
													Total COLA:	37,830	
													Total Premium Pay:	93,926	
													Total Benefits:	2,468,812	
													Total Pre-Vacancy:	6,127,427	
													Minus Vacancy Adjustment of 4.01%:	(245,727)	
													Total Post-Vacancy:	5,881,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	5,881,700	
Total Component Months:		720.0													
Total Positions:			New	Deleted											
Full Time Positions:		60	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		60	0	0											

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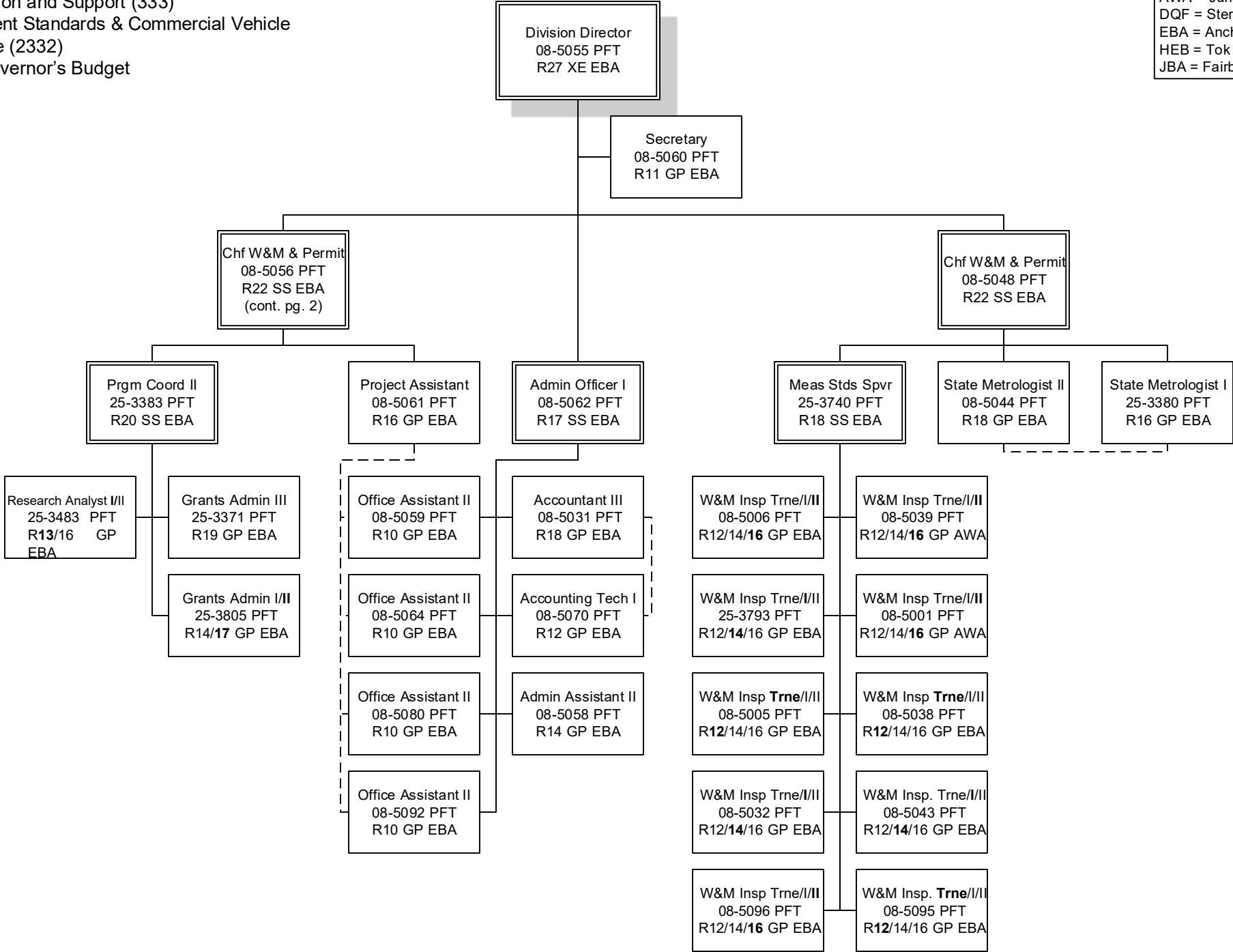
Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2021 Governor (16414)
Component: Measurement Standards & Commercial Vehicle Compliance (2332)
RDU: Administration and Support (333)

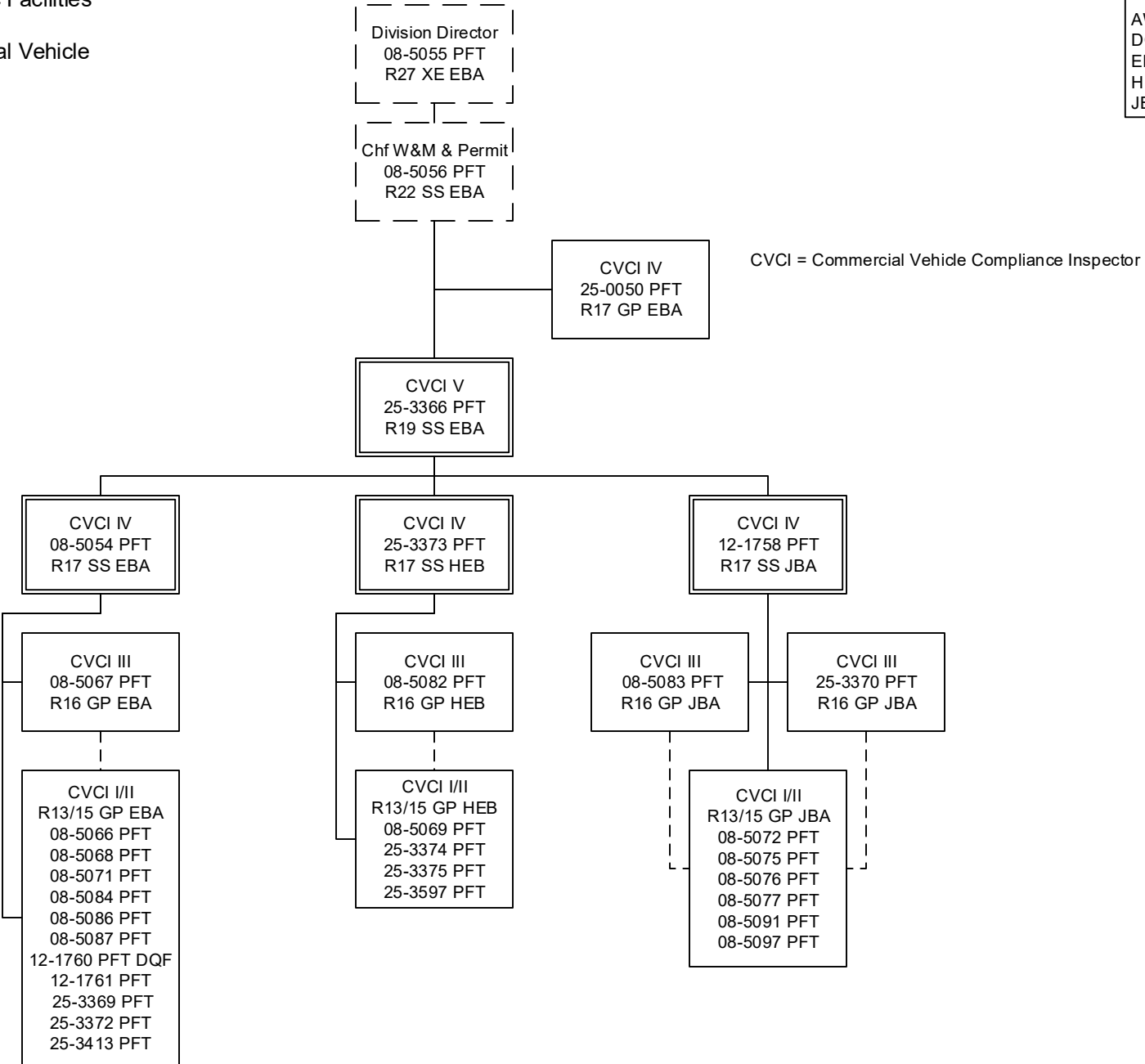
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	768,472	737,654	12.54%
1005 General Fund/Program Receipts	2,570,223	2,467,150	41.95%
1039 U/A Indirect Cost Recovery	319,806	306,980	5.22%
1061 Capital Improvement Project Receipts	1,831,752	1,758,294	29.89%
1215 Uniform Commercial Registration fees	637,175	611,622	10.40%
Total PCN Funding:	6,127,427	5,881,700	100.00%

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Legend
 AWA = Juneau
 DQF = Sterling
 EBA = Anchorage
 HEB = Tok
 JBA = Fairbanks



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 AWA = Juneau
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CVCI = Commercial Vehicle Compliance Inspector