

Municipal Harbor Facility Grant Fund Projects

FY2021 Request: \$5,500,000
Reference No: 49780

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

As directed by the Legislature in 1986, the department began to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one or more harbor facilities by making available a 50/50 matching state grant, and it established a priority preference process for previously stated owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state.

Funding:	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1004 Gen Fund	\$5,500,000						\$5,500,000
Total:	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec18 Ch3 SLA2019 P28 L2 SB19 \$1,604,457
 Sec1 Ch19 SLA2018 P10 L18 SB142 \$3,031,105
 Sec1 Ch1 SLA2017 P8 L18 SB23 \$5,000,000
 Sec27(a) Ch2 SLA2016 P43 L11 SB138 \$207,500
 Sec27(b) Ch2 SLA2016 P43 L16 SB138 \$4,400,000
 Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000
 Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046
 Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000
 Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000
 Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100

Project Description/Justification:

This year's project will fund the Cordova Tier I small boat harbor.

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Project Name	Tier	Legislative District	Total Project Cost	Local Match (50%)	State Match (50%)*
City & Borough of Cordova: Small Boat Harbor including ICAP	I	32	10,500,000	5,000,000	5,500,000
Total			10,500,000	5,000,000	5,500,000

Numbers in whole dollars

**State match amounts include the department's federally approved indirect cost allocation rate.*

AS 29.60.800 continues to see strong support from the municipalities across the state from Nome to Unalaska to Kodiak to Juneau. To date, the total amount requested in match totals \$187.1 million, which far exceeds the amount of state funds appropriated to date to the harbor grant program. Still the department has been able to award 42 (25 Tier I's and 17 Tier II's) harbor grants to the municipalities. These harbor grants total over \$83.2 million in needed local economic assistance, which results in improved marine facilities for the fishing industry and puts Alaskans to work.