

Alaska International Airport System

FY2021 Request: \$74,400,000

Reference No: 61000

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project is for airport improvements on the Alaska International Airport System (AIAS) – comprised of Ted Stevens Anchorage and Fairbanks International Airports, according to the capital spending plans approved by the Signatory Airlines as outlined in the current AIAS Operating Agreement.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed Rcpts	\$47,700,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$283,700,000
1027 Int Airprt	\$24,000,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$81,500,000
1112 IntAptCons	\$2,700,000						\$2,700,000
Total:	\$74,400,000	\$58,700,000	\$58,700,000	\$58,700,000	\$58,700,000	\$58,700,000	\$367,900,000

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|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch3 SLA2019 P7 L33 SB19 \$68,700,000
- Sec1 Ch19 SLA2018 P11 L3 SB142 \$81,500,000
- Sec1 Ch1 SLA2017 P8 L31 SB23 \$129,500,000
- Sec1 Ch2 SLA2016 P8 L7 SB138 \$58,836,250
- Sec1 Ch38 SLA2015 P7 L23 SB26 \$49,997,105
- Sec1 Ch18 SLA2014 P65 L10 SB119 \$83,273,439
- Sec1 Ch16 SLA2013 P81 L14 SB18 \$56,608,000

Project Description/Justification:

The AIAS Operating Agreement, effective FY2014, is a ten-year agreement signed by the majority of AIAS customer airlines, consisting of regional, domestic, international, passenger, and cargo operators. The AIAS Operating Agreement successfully represents a collaborative process to address commercial interests and the public interest of Alaskans. It establishes rates, fees, roles and responsibilities for the State of Alaska and airline partners; use of terminal and airfield space, and

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outlines long-term funding commitments by the Signatory Airlines in guaranteeing funding for future operating and capital improvement project costs.

The Alaska International Airport System (AIAS) is operated as a state-owned enterprise fund under the Department of Transportation and Public Facilities. Each year, this project provides for AIAS projects based on the amount and type of funds estimated to be available to the state in a fiscal year.