

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Anchorage Airport Field and Equipment Maintenance**  
**Component Budget Summary**

**Component: Anchorage Airport Field and Equipment Maintenance**

**Contribution to Department's Mission**

No mission statement.

**Core Services**

- Maintain and operate painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas within the boundaries of the 4,500 acre airport, as well as both sides of perimeter fencing.
- Remove snow and control ice to maintain vehicle and aircraft braking ability.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation commercial and private aircraft owners.
- Maintain vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches, and parking area to prevent erosion and control airport runoff.

**Major Component Accomplishments in 2019**

- Completed significant repairs to runways, taxiways, and safety areas to bring them into compliance with federal safety standards.
- Mitigated aquatic weed and algae growth through effective harvesting on the Lake Hood Seaplane Base.
- Completed mill and pave maintenance to large sections of the International Airport Drive access loop.
- Completed mill and pave maintenance to significant areas of Postmark Drive and the Commercial Lanes.
- Mitigated wildlife hazards by clearing approximately 10 acres of forested area inside the air operations area.
- Expanded Employee Development Program to increase proficiency standards for equipment operators and mechanics.
- Delivered more than 1,800 hours of occupational safety training to airport personnel.
- Mitigated drainage challenges on both landside and airside infrastructures, reducing the need to focus on repeated resources addressing failures.

**Key Component Challenges**

- Maintaining landing surfaces with weather changes and with chemicals that are less effective than those previously allowed.
- Recruitment and retention of qualified and experienced equipment operators, mechanics, and electricians.
- Maintaining aging roadways and aircraft operating surfaces.
- Durability challenges with light-emitting diode airfield lighting fixtures.

**Significant Changes in Results to be Delivered in FY2021**

- No significant changes are anticipated.

**Statutory and Regulatory Authority**

AS 02 Aeronautics  
AS 18 Health and Safety  
AS 44 State Government  
FAR PT 139  
TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

**Contact Information**

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<b>Anchorage Airport Field and Equipment Maintenance Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>		
Full-time	88	88	Annual Salaries	5,696,683
Part-time	19	19	COLA	1,673
Nonpermanent	0	0	Premium Pay	536,298
			Annual Benefits	4,133,581
			<i>Less 4.01% Vacancy Factor</i>	<i>(415,635)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>107</b>	<b>107</b>	<b>Total Personal Services</b>	<b>9,952,600</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
A Mgr Arfld Mnt	1	0	0	0	1
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
E/Op Subjrny I	14	0	0	0	14
E/Op Subjrny II	4	0	0	0	4
Env Svc Jrny II	1	0	0	0	1
Equipment Operator, Journey I	9	0	0	0	9
Equipment Operator, Journey II	39	0	0	0	39
International Airport Foreman	3	0	0	0	3
M/Auto Adjrnj	15	0	0	0	15
Maint Gen Jrny	1	0	0	0	1
Maint Gen Lead	2	0	0	0	2
Manager, Airfield Maintenance	1	0	0	0	1
Mechauto Frmnii	1	0	0	0	1
Mts/EI Frmn	1	0	0	0	1
Mts/EI Jrny II	10	0	0	0	10
Safety Officer	1	0	0	0	1
Stock & Parts Services III	2	0	0	0	2
<b>Totals</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	8,731.4	10,025.0	10,025.0	10,025.0	9,952.6	-72.4	-0.7%
72000 Travel	3.3	8.5	2.7	6.0	6.0	0.0	0.0%
73000 Services	804.6	1,094.3	1,094.3	1,094.3	1,094.3	0.0	0.0%
74000 Commodities	6,909.8	8,674.1	8,674.1	7,052.1	7,202.1	150.0	2.1%
75000 Capital Outlay	138.5	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,587.6</b>	<b>19,819.9</b>	<b>19,814.1</b>	<b>18,195.4</b>	<b>18,273.0</b>	<b>77.6</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1027 Int Airprt (Other)	16,587.6	19,819.9	19,814.1	18,195.4	18,273.0	77.6	0.4%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>16,587.6</b>	<b>19,819.9</b>	<b>19,814.1</b>	<b>18,195.4</b>	<b>18,273.0</b>	<b>77.6</b>	<b>0.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	88	88	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2020 Conference Committee To FY2020 Authorized *****</b>												
<b>FY2020 Conference Committee</b>												
	ConfCom	19,819.9	10,025.0	8.5	1,094.3	8,674.1	18.0	0.0	0.0	88	19	0
1027 Int Airprt		19,819.9										
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-5.8										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	<b>Subtotal</b>	<b>19,814.1</b>	<b>10,025.0</b>	<b>2.7</b>	<b>1,094.3</b>	<b>8,674.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
<b>***** Changes From FY2020 Authorized To FY2020 Management Plan *****</b>												
<b>Transfer to Anchorage Airport Safety to Fund New Positions for Law Enforcement and Compliance</b>												
	Trout	-803.0	0.0	0.0	0.0	-803.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-803.0										
Transfer authority from Anchorage Airport Field and Equipment Maintenance to Anchorage Airport Safety to fund seven new positions consisting of six Airport Police & Fire Officers (APFO) I/II and one Administrative Assistant II. The APFO positions provide depth and proper staffing to meet Federal Aviation Administration, Transportation Security Administration and federally mandated Aircraft Rescue and Firefighting law enforcement and security services requirements. The Administrative Assistant II is a compliance position directing, managing plans, organizing and evaluating methodology for all police and fire program operations, activities and personnel.												
The remaining Anchorage Airport Field and Equipment authority is sufficient due to anticipated reductions of snow removal chemicals.												
New positions: Full-time Administrative Assistant II (25-#017), range 14, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#018), range 74, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#019), range 74, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#020), range 74, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#021), range 74, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#022), range 74, located at Anchorage International Airport Full-time Airport Police & Fire Officer I/II (25-#023), range 74, located at Anchorage International Airport												
<b>Transfer to Anchorage Airport Facilities to Fund Increases in Maintenance Contracts</b>												
	Trout	-575.3	0.0	0.0	0.0	-575.3	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-575.3										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from Anchorage Airport Field and Equipment Maintenance to Anchorage Airport Facilities to fund increases for annual maintenance contracts (e.g., elevators, escalators, alarm equipment, and janitorial).												
The remaining Anchorage Airport Field and Equipment Maintenance authority is sufficient due to anticipated reductions of snow removal chemicals.												
<b>Transfer to Anchorage Airport Safety to Fund Increased Travel Costs for Regulatory Required Training</b>												
1027 Int Airprt	Trout	-227.0	0.0	0.0	0.0	-227.0	0.0	0.0	0.0	0	0	0
Transfer authority from Anchorage Airport Field and Equipment Maintenance to Anchorage Airport Safety for increased travel costs for Airport Police and Fire department due to changes in regulatory required fire training. Previously, the training was conducted on-site but now has to be completed at out-of-state venues.												
The remaining Anchorage Airport Field and Equipment Maintenance authority is sufficient due to anticipated reductions of snow removal chemicals.												
<b>Transfer Airport Leasing Receipts to Anchorage Airport Administration for Mission Critical Travel</b>												
1027 Int Airprt	Trout	-13.4	0.0	0.0	0.0	-13.4	0.0	0.0	0.0	0	0	0
Transfer Airport Leasing Receipts from Anchorage Airport Field & Equipment Maintenance to Anchorage International Administration for Mission Critical Travel. The remaining Anchorage Airport Field and Equipment Maintenance authority is sufficient due to anticipated reductions of snow removal chemicals expenses.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	3.3	0.0	-3.3	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated travel costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>18,195.4</b>	<b>10,025.0</b>	<b>6.0</b>	<b>1,094.3</b>	<b>7,052.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>Transfer to Anchorage Airport Administration to Align Authority with Anticipated Expenditures</b>												
1027 Int Airprt	Trout	-150.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
Transfer from Anchorage Airport Field and Equipment to Anchorage Airport Administration due to several new positions being filled at higher steps than what was estimated. The remaining Anchorage Airport Field and Equipment authority is sufficient due to reductions in expenses of snow removal chemicals.												
<b>FY2021 Salary and Health Insurance Increases</b>												
1027 Int Airprt	SalAdj	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$224.7												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2021 GGU Salary Increases: \$2.0												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.9												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated commodities costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>18,273.0</b>	<b>9,952.6</b>	<b>6.0</b>	<b>1,094.3</b>	<b>7,202.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		3.3	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>3.3</b>	<b>6.0</b>	<b>6.0</b>
2002	Out of State Employee Travel	Field and Equipment Maintenance management workshop, equipment review workshops (airfare, per diem, car rental), annual American Association of Airport Executives (AAAE) snow symposium conference.	3.3	6.0	6.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		804.6	1,094.3	1,094.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>804.6</b>	<b>1,094.3</b>	<b>1,094.3</b>
3000	Education Services	Conference registration, contracted training for equipment training, and employee tuition (seminars).	36.2	75.0	75.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	65.8	90.0	90.0
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	2.3	5.0	5.0
3005	Health Services	Hearing testing.	10.0	20.0	20.0
3006	Delivery Services	Postage, courier or freight charges.	25.2	30.0	30.0
3007	Advertising and Promotions	Advertising for available positions in the component.	1.7	3.0	3.0
3008	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	10.7	15.0	15.0
3009	Structure/Infrastructure/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	152.2	250.0	250.0
3010	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment),	317.5	483.8	484.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>804.6</b>	<b>1,094.3</b>	<b>1,094.3</b>
		annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).			
3011	Other Services	Other services: safety services (inspections), portable toilet rentals. Processing fees charged by the State Travel Office.	31.4	55.0	55.0
3029	Inter-Agency Education/Training	Admin - Department-wide Division of General Services Procurement Training.	0.0	0.5	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State equipment fleet fees for vehicle and equipment procurement services.	51.0	65.0	65.0
3038	Inter-Agency Management/Consulting	FY2019 reimbursable services agreement to fund procurement functions.	100.6	0.0	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		6,909.8	7,052.1	7,202.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,909.8</b>	<b>7,052.1</b>	<b>7,202.1</b>
4000	Business	Books, office supplies and subscriptions.	83.1	50.0	50.0
4001	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	48.8	25.0	25.0
4002	Household/Institutional	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	71.3	50.0	50.0
4004	Safety	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	21.4	15.0	15.0
4005	Building Materials	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies.  FY2014 includes an increment of \$2,495.4, which will result in a budget of \$4,550.0 for sodium acetate, which replaces urea as a de-icer at the Anchorage International Airport.  FY2016 - Includes increments for rubber removal program (\$153.0) and increased cost of deicing	8.4	36.5	36.5

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>6,909.8</b>	<b>7,052.1</b>	<b>7,202.1</b>
		materials (\$263.4).			
4006	Signs and Markers	Signs and marker supplies.	31.9	49.1	49.1
4007	Asphalt	Asphalt.	152.5	100.0	150.0
4008	Aggregate	Aggregate rock for landscaping projects.	26.9	9.6	9.6
4009	Guardrails	Guardrails.	0.2	0.0	0.0
4010	Culverts	Culvert pipe.	0.0	1.4	1.4
4011	Electrical	Electrical supplies.	193.1	200.0	200.0
4012	Plumbing	Plumbing supplies.	0.1	1.2	1.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvent for airport equipment and machinery.	129.9	103.6	130.0
4014	Bottled Gas	Bottled Gas.	4.2	2.7	5.0
4015	Parts and Supplies	Parts and supplies.	1,751.4	1,480.0	1,501.3
4016	Paint/Preservatives	Paint and preservatives.	149.0	175.0	175.0
4017	Sand	Sand for treatment of runway surfaces, tarmac and parking lots.	176.4	200.0	200.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal of airport runways, tarmac and adjacent properties and buildings.	3,344.1	3,776.1	3,801.1
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	126.2	176.9	176.9
4020	Equipment Fuel	Unleaded and diesel fuel for equipment.	590.9	600.0	625.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		138.5	18.0	18.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>138.5</b>	<b>18.0</b>	<b>18.0</b>
5004	Equipment	Power tools, shop equipment, landscape equipment (mowers).	138.5	18.0	18.0

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>322.5</b>	<b>0.0</b>	<b>0.0</b>
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	15.2	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	307.3	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>51.0</b>	<b>67.5</b>	<b>67.3</b>
With Department of Administration	0.0	0.5	0.3
With Department of Transportation/Public Facilities	51.0	67.0	67.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.5	0.3
		Division of General Services Procurement Training.			
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298)	0.0	2.0	2.0
		Survey instrument lab expense for equipment.			
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	51.0	65.0	65.0
		State equipment fleet fees for vehicle and equipment procurement services.			

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51K / L	12.0		72,412	0	5,228	47,444	125,084	0
25-0895	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,887	0	4,232	42,066	105,185	0
25-0941	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		64,173	0	4,693	44,194	113,060	0
25-0942	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56O	12.0		61,015	0	6,689	43,764	111,468	0
25-2563	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56L	12.0		54,631	0	5,988	41,140	101,759	0
25-2565	E/Op Subjrny II	FT	A	LL	Anchorage Intl Airport	2AA	56M	12.0		56,690	0	6,214	41,986	104,890	0
25-2566	E/Op Subjrny I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		38,237	0	4,185	34,399	76,821	0
25-2567	Administrative Assistant I	FT	A	GP	Anchorage Intl Airport	200	12A / B	12.0		40,464	567	933	34,124	76,088	0
25-2568	Manager, Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22L / M	12.0		110,197	0	0	59,647	169,844	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49N / O	12.0		89,932	0	6,309	54,334	150,575	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49O	12.0		90,754	0	6,676	54,774	152,204	0
25-2571	Mts/EI Frmn	FT	A	LL	Anchorage Intl Airport	2AA	50L	12.0		77,590	0	5,596	49,498	132,684	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49O / P	12.0		92,175	0	4,712	54,573	151,460	0
25-2574	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		65,749	0	5,153	44,948	115,850	0
25-2575	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		66,958	0	3,570	44,810	115,338	0
25-2576	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51E / F	12.0		65,193	0	5,522	44,879	115,594	0
25-2577	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		58,887	0	4,647	42,219	105,753	0
25-2578	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51J	12.0		68,502	0	5,038	45,925	119,465	0
25-2579	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53P	12.0		70,746	0	6,530	47,309	124,585	0
25-2580	Equipment Operator,	FT	A	LL	Anchorage	2AA	54L	12.0		61,119	0	6,699	43,806	111,624	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2581	Journey I Equipment Operator, Journey II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53C / D	12.0		53,827	0	5,765	40,759	100,351	0
25-2582	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,750	0	7,737	41,461	102,948	0
25-2583	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		72,724	0	10,699	49,586	133,009	0
25-2584	E/Op Subjrnj I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		38,791	0	3,469	34,339	76,599	0
25-2585	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,028	0	5,569	39,650	96,247	0
25-2586	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		47,099	0	6,991	38,721	92,811	0
25-2587	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,445	0	7,220	40,045	97,710	0
25-2588	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	4,616	39,656	96,269	0
25-2589	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		52,071	0	5,569	40,036	97,676	0
25-2590	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,997	0	7,474	40,714	100,185	0
25-2591	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54N	12.0		65,778	0	7,210	45,721	118,709	0
25-2592	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53O	12.0		72,724	0	7,972	48,576	129,272	0
25-2593	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		66,046	0	7,140	45,794	118,980	0
25-2595	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		62,783	0	6,882	44,490	114,155	0
25-2596	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53M	12.0		67,566	0	7,406	46,456	121,428	0
25-2597	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53J	12.0		60,516	0	6,634	43,559	110,709	0
25-2598	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,805	0	5,569	39,567	95,941	0
25-2599	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53C / D	6.0		27,222	0	4,947	21,259	53,428	0
25-2600	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		50,517	0	7,220	40,072	97,809	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2601	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53N	12.0		70,103	0	7,684	47,499	125,286	0
25-2602	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		51,922	0	7,474	40,687	100,083	0
25-2603	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54J	12.0		56,794	0	8,355	42,817	107,966	0
25-2604	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		67,059	0	9,582	47,074	123,715	0
25-2606	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54A / B	12.0		47,165	0	6,780	38,668	92,613	0
25-2607	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58E / F	12.0		43,633	0	5,700	36,959	86,292	0
25-2608	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58D / E	12.0		42,281	0	4,483	36,008	82,772	0
25-2609	Env Svc Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	60E / F	12.0		38,197	0	2,700	33,835	74,732	0
25-2610	E/Op Subjrnly II	FT	A	LL	Anchorage Intl Airport	2AA	56J / K	12.0		52,257	0	3,660	39,398	95,315	0
25-2612	Safety Officer	FT	A	GP	Anchorage Intl Airport	200	18K	12.0		77,736	1,106	2,989	48,691	130,522	0
25-2613	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		40,325	0	3,467	34,907	78,699	0
25-2614	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		38,181	0	3,947	34,291	76,419	0
25-2615	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		40,325	0	2,850	34,678	77,853	0
25-2616	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		43,817	0	4,529	36,594	84,940	0
25-2617	E/Op Subjrnly I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		38,292	0	2,754	33,890	74,936	0
25-2658	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.0		23,312	0	4,188	19,529	47,029	0
25-2659	Equipment Operator, Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54B / C	12.0		44,863	0	3,441	36,578	84,882	0
25-2662	Maint Gen Jrny	FT	A	LL	Anchorage Intl Airport	2AA	54E / F	12.0		51,324	0	1,974	38,428	91,726	0
25-2745	Administrative Assistant II	FT	A	SS	Anchorage Intl Airport	200	14P	12.0		72,987	0	0	45,865	118,852	0
25-2865	Stock & Parts Services III	FT	A	LL	Anchorage	2AA	54A / B	12.0		47,436	0	1,662	36,872	85,970	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2939	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F / J	12.0		59,789	0	2,103	41,611	103,503	0
25-2940	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F / J	12.0		59,061	0	2,103	41,341	102,505	0
25-2941	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53E / F	12.0		57,592	0	5,081	41,900	104,573	0
25-2942	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53J	12.0		60,516	0	7,347	43,823	111,686	0
25-2943	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53J / K	12.0		62,216	0	2,705	42,733	107,654	0
25-2944	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F	12.0		58,333	0	2,607	41,258	102,198	0
25-2945	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53A / B	12.0		50,229	0	2,194	38,104	90,527	0
25-2946	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F	12.0		58,333	0	5,259	42,241	105,833	0
25-2947	Mechauto Frmnii	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	51O	12.0		82,352	0	7,425	51,940	141,717	0
25-2948	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F / J	12.0		60,061	0	7,446	43,691	111,198	0
25-2950	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53D / E	12.0		56,357	0	5,081	41,443	102,881	0
25-2951	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53F / J	12.0		58,606	0	4,977	42,237	105,820	0
25-2952	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53M / N	12.0		68,835	0	5,766	46,318	120,919	0
25-3378	Stock & Parts Services III	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	54B / C	12.0		48,053	0	2,752	37,504	88,309	0
25-3381	A Mgr Arfld Mnt	FT	A	SS	Intl Airport Anchorage Intl Airport	200	20J / K	12.0		91,031	0	0	52,548	143,579	0
25-3394	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53P	12.0		70,746	0	6,802	47,410	124,958	0
25-3395	Equipment Operator, Journey II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53M / N	12.0		68,306	0	6,091	46,243	120,640	0
25-3396	Equipment Operator, Journey II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53J	12.0		60,516	0	4,365	42,718	107,599	0
25-3397	Equipment Operator, Journey II	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53B / C	12.0		51,699	0	4,580	39,532	95,811	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3422	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53C / D	12.0		53,750	0	4,741	40,351	98,842	0
25-3423	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51M	12.0		76,508	0	6,898	49,580	132,986	0
25-3424	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		66,027	0	5,953	45,348	117,328	0
25-3462	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53F / J	6.0		30,258	0	5,456	22,572	58,286	0
25-3463	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53J / K	6.0		30,730	0	5,456	22,746	58,932	0
25-3534	Mts/EI Jrny II	FT	A	LL	Anchorage Intl Airport	2AA	51C / D	12.0		60,340	0	3,436	42,309	106,085	0
25-3548	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53K / L	6.0		32,567	0	5,872	23,581	62,020	0
25-3549	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		23,819	0	4,580	19,862	48,261	0
25-3558	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	4,425	20,178	49,430	0
25-3561	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53L	12.0		65,133	0	5,872	44,987	115,992	0
25-3562	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		69,258	0	6,091	46,596	121,945	0
25-3565	Equipment Operator, Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		65,735	0	5,056	44,907	115,698	0
25-3589	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54A / B	6.5		25,300	0	4,155	21,032	50,487	0
25-3590	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54B	6.5		25,841	0	3,441	20,968	50,250	0
25-3591	Equipment Operator, Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54D	6.5		27,677	0	4,606	22,079	54,362	0
25-3679	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	4,425	20,178	49,430	0
25-3680	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	3,540	19,850	48,217	0
25-3681	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	3,540	19,850	48,217	0
25-3724	Equipment Operator, Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	4,425	20,178	49,430	0
25-3725	Equipment Operator,	PT	A	LL	Anchorage	2AA	53E	6.0		28,179	0	4,065	21,286	53,530	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3726	Journey II Equipment Operator, Journey II	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53A / B	6.0		25,258	0	5,380	20,691	51,329	0
25-3727	Journey II Equipment Operator, Journey II	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53A / B	6.0		25,402	0	3,664	20,109	49,175	0
25-3728	Journey II Equipment Operator, Journey II	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53A / B	6.0		24,827	0	4,425	20,178	49,430	0
25-3729	Journey II Equipment Operator, Journey II	PT	A	LL	Intl Airport Anchorage Intl Airport	2AA	53C / D	6.0		26,759	0	5,727	21,376	53,862	0
25-3764	E/Op Subjrnly I	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	58B / C	12.0		38,958	0	4,157	34,656	77,771	0
25-3765	E/Op Subjrnly I	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	58E / F	12.0		43,633	0	4,610	36,555	84,798	0
25-3766	E/Op Subjrnly I	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	58J / K	12.0		45,815	0	4,950	37,490	88,255	0
25-3767	E/Op Subjrnly I	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	58B / C	12.0		39,124	0	4,873	34,983	78,980	0
25-3768	E/Op Subjrnly I	FT	A	LL	Intl Airport Anchorage Intl Airport	2AA	58B / C	12.0		39,013	0	4,873	34,942	78,828	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>									<b>Total Salary Costs:</b>	5,696,683
												<b>Total COLA:</b>	1,673
	<b>Full Time Positions:</b>	88	0	0								<b>Total Premium Pay:</b>	536,298
	<b>Part Time Positions:</b>	19	0	0								<b>Total Benefits:</b>	4,133,581
	<b>Non Permanent Positions:</b>	0	0	0									
	<b>Positions in Component:</b>	107	0	0								<b>Total Pre-Vacancy:</b>	10,368,235
												<b>Minus Vacancy Adjustment of 4.01%:</b>	(415,635)
												<b>Total Post-Vacancy:</b>	9,952,600
	<b>Total Component Months:</b>	1,171.5										<b>Plus Lump Sum Premium Pay:</b>	0
												<b>Personal Services Line 100:</b>	9,952,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	10,368,235	9,952,600	100.00%
<b>Total PCN Funding:</b>	<b>10,368,235</b>	<b>9,952,600</b>	<b>100.00%</b>

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Department of Transportation & Public Facilities  
 RDU: International Airports  
 Component: Anchorage Airport Field & Equipment Maintenance (2470)  
 FY2021 Governor's Budget  
 88 PFT, 19 PPT

