

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Fairbanks Airport Administration**  
**Component Budget Summary**

**Component: Fairbanks Airport Administration**

**Contribution to Department's Mission**

Provide the overall airport management and leadership necessary to ensure that all airport functions are conducted in accordance with appropriate laws, regulations, policies, and procedures and in a safe, efficient, and cost-effective manner.

**Core Services**

- Plan, organize, direct, and control airport functions.
- Process, negotiate, and manage Fairbanks International Airport (FAI) real estate leases, airline and terminal space leases, concession agreements, and other third party agreements and encourage and promote new and expanded airline service and concession opportunities for the benefit of the traveling public and other airport users.
- Provide engineering analysis to ensure compliance with Federal Aviation Regulations and Federal Aviation Administration (FAA) Advisory Circulars. Provide analysis, cost estimation, and bid proposal development support for the Northern Region Department of Transportation & Public Facilities (DOT&PF) planning, design and construction of airport facilities. Perform direct project management for other airport maintenance projects.
- Develop and implement employee safety training programs; resolve environmental assessment, remediation, and hazardous waste prevention problems at airport and tenant facilities; and maintain permit compliance for various environmental programs.

**Major Component Accomplishments in 2019**

- Completed construction for the FAI Taxiway B Reconstruction and Safety Enhancements project.
- Successfully completed water hook-ups for 61 households as a result of per- and polyfluoroalkyl substances (PFAS) contamination from FAI Aircraft Rescue and Fire Fighting.
- Prime contaminated lease lot actively being cleared for future lease.
- United Airlines commenced 2019 new seasonal San Francisco/FAI flight daily as a new city pair as a result of a successful Small Community Air Service Development Program award.
- Leasing staff implemented regular lease inspections for both tie down and land leases to ensure compliance with permit and leases.
- FAI East Ramp Master Plan was completed.
- Tie down/permit programs successfully transferred to FAI Leasing office to increase revenue and efficiencies departmentally.
- Transient tie down oversight and collections transferred to Republic Parking to increase revenue generation and appropriate monitoring.
- Installation completed for three power pedestals on Block 104 lots to entice potential lessees and encourage development on east ramp of FAI.

**Key Component Challenges**

- Work plan approval for cleanup of PFAS contaminated Aircraft Rescue and Firefighting pit.
- Maximize revenues from concession opportunities.
- Increase land development and encourage investment at FAI.

**Significant Changes in Results to be Delivered in FY2021**

- Construction of general aviation runway.
- Prime lease lot available for investment and development on the West Ramp.
- New commercial hangar completion on the West Ramp.

## Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government

17 AAC Chapter 42, Ted Stevens Anchorage International Airport and Fairbanks International Airport

18 AAC Environmental Conservation

Federal Aviation Regulations Part 139 (Airport Certification)

29 CFR Occupational Safety and Health Standards (OSHA)

40 CFR Environmental Protection

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

49 CFR, dealing with hazardous materials transportation

Uniform Fire Code (tank management/OSHA standards)

National Fire Protection Association Codes and Standards (tank and hazardous materials management, OSHA standards)

American National Standards Institute (ANSI) – environmental/OSHA related

Contact Information
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Fairbanks Airport Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2020 Management Plan	FY2021 Governor		
Full-time	13	13	Annual Salaries	1,070,530
Part-time	0	0	COLA	5,612
Nonpermanent	0	0	Premium Pay	2,160
			Annual Benefits	641,091
			<i>Less 3.00% Vacancy Factor</i>	(51,582)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>	<b>1,667,811</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician I	0	1	0	0	1
Administrative Officer I	0	1	0	0	1
Airport Leasing Specialist I	0	2	0	0	2
Airport Leasing Specialist IV	0	1	0	0	1
Ap Mgr Fbks	0	1	0	0	1
Dev Spec I Oa	0	1	0	0	1
Division Operations Manager	0	1	0	0	1
Engineer/Architect III	0	1	0	0	1
Engineering Assistant III	0	1	0	0	1
Env Prgm Spc IV	0	1	0	0	1
Office Assistant II	0	1	0	0	1
Safety Officer	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,330.8	1,531.7	1,531.7	1,655.7	1,667.8	12.1	0.7%
72000 Travel	31.4	40.0	17.6	60.3	60.3	0.0	0.0%
73000 Services	528.7	552.9	552.9	515.9	515.9	0.0	0.0%
74000 Commodities	14.7	20.9	20.9	15.2	12.8	-2.4	-15.8%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,905.6</b>	<b>2,145.5</b>	<b>2,123.1</b>	<b>2,247.1</b>	<b>2,256.8</b>	<b>9.7</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1027 Int Airprt (Other)	1,824.7	2,057.8	2,035.4	2,159.4	2,168.7	9.3	0.4%
1061 CIP Rcpts (Other)	80.9	87.7	87.7	87.7	88.1	0.4	0.5%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,905.6</b>	<b>2,145.5</b>	<b>2,123.1</b>	<b>2,247.1</b>	<b>2,256.8</b>	<b>9.7</b>	<b>0.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	11	11	11	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	2,145.5	1,531.7	40.0	552.9	20.9	0.0	0.0	0.0	11	0	0
1027 Int Airprt		2,057.8										
1061 CIP Rcpts		87.7										
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-22.4										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Subtotal</b>		<b>2,123.1</b>	<b>1,531.7</b>	<b>17.6</b>	<b>552.9</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Transfer Administrative Assistant I (25-3080) from Fairbanks Airport Operations to Provide Leasing Support</b>												
	Trin	90.4	90.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 Int Airprt		90.4										
Transfer full-time Administrative Assistant I (25-3080), range 14, located in Fairbanks, from Fairbanks Airport Operations to Fairbanks Airport Administration with funding to provide leasing support.												
Upon transfer, the Administrative Assistant I was changed to an Airport Leasing Specialist I, range 14, located in Fairbanks to assist with the backlog of general aviation land leases, business activity permits, and building permits, which fall under the oversight of the Chief Airport Leasing Officer rather than the Airport Operations component.												
The Administrative Assistant I work is no longer needed in the Operations component due to the improvement of program policies, procedures, and implementation of badging software. The Operations component has realized efficiencies and streamlined various administrative support duties to be performed by a single position within the component.												
<b>Transfer Emergency Services Dispatcher (25-0244) from Fairbanks Airport Safety for Administrative Support</b>												
	Trin	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1027 Int Airprt		33.6										
Transfer part-time Emergency Service Dispatcher I (25-0244), range 15, located in Fairbanks, from Fairbanks Airport Safety to Fairbanks Airport Administration with a subsequent change to an Office Assistant, range 10 to provide administrative support to multiple Fairbanks International Airport components that lack administrative staff.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The Emergency Service Dispatcher I (25-0244) is available to transfer due to a time status change of another part-time Emergency Service Dispatcher I (25-3036) to full-time. This allows the Safety component to efficiently operate with five full-time Emergency Service Dispatcher I positions.												
<b>Change Office Assistant II (25-0244) from Part-Time to Full-Time for Administrative Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-time Office Assistant II (25-0244), range 10, located in Fairbanks, to provide administrative support to multiple Fairbanks International Airport components that lack administrative staff.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	42.7	-37.0	-5.7	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to cover anticipated travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,247.1</b>	<b>1,655.7</b>	<b>60.3</b>	<b>515.9</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		9.3										
1061 CIP Rcpts		0.4										
FY2021 GGU Salary Increases: \$6.7 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$3.0												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	2.4	0.0	0.0	-2.4	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated personal services costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>2,256.8</b>	<b>1,667.8</b>	<b>60.3</b>	<b>515.9</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Administration (619)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		31.4	60.3	60.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>31.4</b>	<b>60.3</b>	<b>60.3</b>
2000	In-State Employee Travel	Transportation and per diem for administration and leasing staff to attend meetings and training in Anchorage and Juneau with Anchorage International Airport staff and DOT&PF headquarters staff, respectively.	10.0	7.0	7.0
2001	In-State Non-Employee Travel	In-state non-employee travel.	1.1	1.0	0.6
2002	Out of State Employee Travel	Transportation and per diem to attend annual American Association of Airport Executives (AAAE) conferences by administrative, leasing, and engineering staff, marketing staff trips to major passenger and/or cargo carrier expositions or for visits with specific air carriers considering Fairbanks International Airport as a stop. Travel by environmental staff to Environmental Protection Agency standards workshops and training.	20.3	52.3	52.7



**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Administration (619)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		528.7	515.9	515.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>528.7</b>	<b>515.9</b>	<b>515.9</b>
3000	Education Services	Airport membership in American Association of Airport Executives, Airports Council International, Fairbanks Chamber of Commerce, conference registrations and tuition.	34.5	38.1	38.0
3001	Financial Services	Service fee charged by bank on credit card fee payments made by airport tenants and concessionaires.	117.1	10.4	11.5
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes passenger flight tracking software licensing and maintenance and Oracle, LANDesk and Microsoft Enterprise. Oracle LANDesk and Microsoft Enterprise expenditures will be paid by the Information Systems division after consolidation effective FY2016.	31.5	26.7	16.0
3004	Telecommunications	Local equipment, long distance, data/network, and cellular phone service.	0.9	1.0	0.5
3005	Health Services	Fees for pre-employment and period drug and alcohol testing, annual vaccinations, and mandatory hearing tests.	0.0	5.0	5.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>528.7</b>	<b>515.9</b>	<b>515.9</b>
3006	Delivery Services	Postage, courier or freight charges.	9.5	8.9	10.4
3007	Advertising and Promotions	Public notices, airport marketing brochures.	26.9	20.0	20.0
3009	Structure/Infrastructure/Land	Architect/Engineering services, surveys, land appraisals, inspections, and testing.	0.5	0.0	1.0
3010	Equipment/Machinery	Maintenance and repair of office multi-function printer.	7.8	1.9	3.2
3011	Other Services	Marketing consultant services, rent studies, and other professional services as needed. Fairbanks International Airport Administration component anticipates increases in expenditures related to consultant services for contract negotiations between the Alaska International Airport System (AIAS) and the airlines.	74.8	118.6	117.5
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS).	67.2	12.8	0.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide Purchase of water withdrawal permits from the Department of Natural Resources.	0.1	0.1	1.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	69.3	40.0	40.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of	40.1	40.1	35.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>528.7</b>	<b>515.9</b>	<b>515.9</b>
		Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.			
3021	Inter-Agency Mail	Admin - Department-wide			
		Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.6	0.6	0.7
3026	Inter-Agency Insurance	Admin - Department-wide			
		Risk Management property and airport liability premiums.	0.0	148.8	199.2
3027	Inter-Agency Financial				
		Reimbursable Service Agreement with Division of Revenue for investment management services.	5.8	5.8	0.0
3027	Inter-Agency Financial	Admin - Department-wide			
		Chargeback fees for AKPAY/IRIS/ALDER.	41.4	36.4	16.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.7	0.7	0.2

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Administration (619)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		14.7	15.2	12.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>14.7</b>	<b>15.2</b>	<b>12.8</b>
4000	Business	Office supplies.	7.8	7.8	8.7
4001	Agricultural	One time reimbursement to PFAS affected resident for top soil.	0.3	0.0	0.0
4002	Household/Institutional	Cleaning supplies, soap and paper products for kitchen and conference room supplies.	2.2	2.2	2.1
4003	Scientific and Medical	Miscellaneous scientific supplies for collecting of samples for environmental analysis and replenish first aid kit supplies.	0.0	4.2	1.0
4004	Safety	Safety supplies.	4.2	1.0	1.0
4020	Equipment Fuel	One time purchase of equipment fuel.	0.2	0.0	0.0

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>80.9</b>	<b>87.7</b>	<b>88.1</b>
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	80.9	87.7	88.1
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>11,963.3</b>	<b>11,967.8</b>	<b>12,977.3</b>
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and Passenger Facility Charge.	313.7	330.4	1,718.3
6383 International Airport Revenue Fund - Rents and Royalties		Fees collected for the following: landing, parking, sales of diesel and gasoline, concession, electric energy, terminal building/space rental, land lease, aircraft gate, ramp rental, and land rental.	11,514.3	11,514.3	11,237.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Recovery for Airport Police and Fire Officers worker's compensation and jury duty services.	0.0	0.0	2.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	113.1	113.1	10.0
6391 International Airport Revenue Fund - Miscellaneous		Fees collected for destroyed/damaged airport property and late fees.	15.6	10.0	10.0
6392 International Airport Revenue Fund - Transfers In Othr Funds		Sales of excess equipment, vehicles and parts.	6.6	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>219.4</b>	<b>279.5</b>	<b>292.8</b>
With Department of Environmental Conservation				67.2	12.8	0.0
With Department of Natural Resources				0.1	0.1	1.5
With Department of Administration				152.1	266.6	291.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS).	67.2	12.8	0.0	
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	Purchase of water withdrawal permits from the Department of Natural Resources.	0.1	0.1	1.5	
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	69.3	40.0	40.0	
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	40.1	40.1	35.0	
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.6	0.6	0.7	
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management property and airport liability premiums.	0.0	148.8	199.2	

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Administration (619)

<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	41.4	36.4	16.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.7	0.7	0.2

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount		
25-0244	Office Assistant II	FT	A	GP	Fairbanks	203	10B / C	12.0		37,577	515	0	32,709	70,801	0		
25-2494	Dev Spec I Oa	FT	A	GP	Fairbanks	203	18J / K	12.0		76,820	1,059	432	47,404	125,715	0		
25-3022	Env Prgm Spc IV	FT	A	SS	Fairbanks	203	20L	12.0		97,980	0	432	55,282	153,694	0		
25-3044	Engineer/Architect III	FT	A	SS	Fairbanks	203	25M / N	12.0		146,651	0	0	72,546	219,197	0		
25-3069	Ap Mgr Fbks	FT	A	XE	Fairbanks	N03	24N / O	12.0		131,436	0	432	67,530	199,398	0		
25-3070	Division Operations Manager	FT	A	SS	Fairbanks	203	24C / D	12.0		106,328	0	432	58,374	165,134	0		
25-3071	Accounting Technician I	FT	A	GP	Fairbanks	203	12B / C	12.0		42,325	580	0	34,468	77,373	0		
25-3076	Administrative Officer I	FT	A	SS	Fairbanks	203	17O	12.0		89,512	0	432	52,146	142,090	0		
25-3078	Airport Leasing Specialist IV	FT	A	SS	Fairbanks	203	20F / J	12.0		89,595	0	0	52,016	141,611	0		
25-3080	Airport Leasing Specialist I	FT	A	GG	Fairbanks	203	14A / B	12.0		47,337	649	0	36,324	84,310	0		
25-3377	Safety Officer	FT	A	GP	Fairbanks	203	18A / B	12.0		61,908	848	0	41,721	104,477	0		
25-3464	Airport Leasing Specialist I	FT	A	GG	Fairbanks	203	14E / F	12.0		52,965	726	0	38,409	92,100	0		
25-3517	Engineering Assistant III	FT	A	GP	Fairbanks	203	21F / G	12.0		90,096	1,235	0	52,162	143,493	0		
<b>Total</b>													<b>Total Salary Costs:</b>	1,070,530			
<b>Positions</b>													<b>Total COLA:</b>	5,612			
<b>New</b>													<b>Total Premium Pay:</b>	2,160			
<b>Deleted</b>													<b>Total Benefits:</b>	641,091			
<b>Full Time Positions:</b>	13	0	0												<b>Total Pre-Vacancy:</b>	1,719,393	
<b>Part Time Positions:</b>	0	0	0												<b>Minus Vacancy Adjustment of 3.00%:</b>	(51,582)	
<b>Non Permanent Positions:</b>	0	0	0												<b>Total Post-Vacancy:</b>	1,667,811	
<b>Positions in Component:</b>	13	0	0												<b>Plus Lump Sum Premium Pay:</b>	0	
<b>Total Component Months:</b>	156.0															<b>Personal Services Line 100:</b>	1,667,811

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	1,631,293	1,582,354	94.88%
1061 Capital Improvement Project Receipts	88,100	85,457	5.12%
<b>Total PCN Funding:</b>	<b>1,719,393</b>	<b>1,667,811</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Transportation and Public Facilities  
RDU: International Airports (189)  
Component: Fairbanks Airport Administration (619)  
FY2021 Governor's Budget  
Position Totals: 13PFT/0PPT/0NP

