

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Fairbanks Airport Safety**  
**Component Budget Summary**

**Component: Fairbanks Airport Safety**

**Contribution to Department's Mission**

Airport Police and Fire (AP&F) provides law enforcement, Aircraft Rescue and Fire Fighting (ARFF), emergency medical Services, radio dispatch communications, hazardous materials response, structural firefighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements and emergency response needs of airport tenants and the traveling public on a 24-hour/365 days per year basis.

**Core Services**

- Planning, updating, and exercising the Airport Emergency Plan, Airport Security Plan, and Airport Certification Manual to ensure the Fairbanks International Airport is prepared, staffed, and ready to respond to real and simulated aircraft, structure, terroristic threats and incidents, accidents, medical emergencies, rescues, and natural disasters.
- Training to meet Federal Aviation Regulation (FAR) Part 139 Airport Certification and Alaska Fire Standards Council requirements to ensure high quality ARFF, structural, and rescue response. Training to meet 49 CFR 1542 Airport Security and Alaska Police Standards Council requirements to provide professional high-quality police response.
- Provide 24-hour central emergency dispatch communication services and video surveillance to support all airport functions and emergencies.
- Provide 24-hour law enforcement and security services to all airport property.
- Provide 24-hour emergency services in fire, ARFF, rescue, hazmat, and Emergency Medical Services to all airport property.

**Major Component Accomplishments in 2019**

- Meaningful community engagement and public response due to per- and polyfluoroalkyl substances (PFAS) ground water contamination linked with use of FAA required Aqueous Film Forming Foam (AFFF).
- Successful acquisition of FAA compliant AFFF testing equipment that does not require the discharge of AFFF to the ground; the first airport in the state to complete this change over.
- ARFF portion of the FAA, FAR, Part 139 annual inspection successfully completed with 100% compliance.
- TSA Airport Security Inspection completed with 100% compliance under the Airport Security Plan.
- Successful completion of a Federal Bureau of Investigation audit of the Airport Communication Center's compliance with operations, policies, and procedures with accessing the Department of Justice' security networks.
- Worked with TSA to obtain a Law Enforcement Officer (LEO) flexible stationing agreement at the screening point, which improved passenger security and police presence in the secure and public areas of the airport terminal.
- Initiated training cycles for five Airport Police and Fire Officer new hires to include: police academy, police field training, Firefighting I and II certification, ARFF certification, Hazmat Operations certification, and Emergency Trauma Technician certification.
- Implemented a training agreement with Eielson Air Force Base to utilize their aircraft training prop to maintain compliance with FAA live fire requirements.
- Coordinated multiple active shooter and bomb exercises for TSA to fulfill traumatic stress response mandated exercise requirements.
- Implemented new Emergency Service Dispatcher schedule and consolidated positions to increase staffing during heavier call volume times and retain existing employees.
- Replaced significant volume of out dated and non-compliant emergency equipment to meet emergency response needs in the police and fire fields, to include bleeding control kits, body armor, fire hose, appliances, and rescue equipment.
- Establishment of a lateral program for prior Law Enforcement, Fire Fighter, or EMS qualified applicants, which has increased the hiring pool and resulted in one new employee hire with prior LEO experience and certification.

- Increase enforcement, on airport property and roadways, of existing laws and regulations has yielded results by reducing the number of incidents and hazardous behavior experienced by the public during the last fiscal year.
- Department officers responded to 1,837 calls for emergency service, over 1,000 traffic stops, 106 criminal cases that resulted in filed charges against identified persons, and over 100 EMS and fire responses, in addition to tens of thousands of logged security checks in support of the airport security program.

### **Key Component Challenges**

- Officer recruitment and retention to maintain FAA and TSA federally mandated ARFF, law enforcement and security standards remains the number one challenge for the component. The component averaged only an 80% trained staffing level in FY2019, with hiring not keeping pace with open positions. Multiple positions have been left vacant during the last two hiring efforts.
- High annual attrition rate of 20%, combined with a difficult recruiting and compensation environment, is detrimental to effective emergency operations, training, staffing, budgets, and morale. Five officers left the component in FY2019 for other job opportunities and only three of those positions have been filled.
- Frequent and consistent overtime to meet mandatory staffing levels negatively impacts the component's budget and personnel morale, necessitating a review of component operations and staffing in FY2020 to adapt.
- With the closure of the component's firearms training range by December 31, 2019, as mandated by FAA, the component will be required to find a new offsite location to maintain firearms proficiency.
- Meet requisite training requirements within budgetary guidelines while continuing to provide quality officer development, operational readiness, and meet Occupational Safety and Health Administration and other regulations for advanced and required training certifications.

### **Significant Changes in Results to be Delivered in FY2021**

- A Letter of Agreement with the Public Safety Employee Association, allowing the trial of a 24-hour style Fair Labor Standards Act work schedule, will allow the department to increase on-shift emergency response staffing while alleviating pressure on the budget.
- Improved recruitment through proactive recruitment activities and targeting of already qualified law enforcement officers at other departments to attract high quality applicants.
- Establish first dedicated lateral police application process to reduce initial training schedule of new employees from 13 months to less than six months.
- Finish the update and acquisition of emergency equipment to comply with code and modern emergency service needs.

### **Statutory and Regulatory Authority**

AS 02.15.220 Enforcement of Aeronautics Laws  
AS 02.15.230 Police Powers Vested  
AS 11.71.010 – 11.71.900 Controlled Substances  
AS 12.61.010(a)(15) Rights of Crime Victims to be Notified by Law Enforcement  
AS 12.63.010 – 12.63.100 Registration of Sex Offenders and Related Requirements  
AS 18.65.290 Police Protection  
AS 18.65.620 Missing Persons Duty  
AS 18.67.175 Duty to Provide Violent Crimes Compensation Board Information  
AS 18.70.075 Enforcement Authority  
AS 18.70.090 Fire Protection  
AS 28.35.036 – 28.35.037 DUI Forfeiture Requirements  
13 AAC 50 – 55 Fire Prevention with adopted International Fire Code Chapter 1-45 and Appendices B-G  
17 AAC 42 Enforcement of Airport Regulations and Operational Orders  
FAR Part 139 Aircraft Rescue Firefighting  
14 CFR 1542.215 Required Law Enforcement Presence at Airports  
29 CFR Occupational Safety and Health Administration  
49 CFR Transportation Security Administration (1500, 1503, 1520, 1540, 1542, 1544, and 1546)

**Contact Information**

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Fairbanks Airport Safety Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
Full-time	33	33	Annual Salaries		2,615,300
Part-time	0	0	COLA		8,367
Nonpermanent	0	0	Premium Pay		673,074
			Annual Benefits		1,831,919
			<i>Less 6.00% Vacancy Factor</i>		(307,660)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>33</b>	<b>33</b>	<b>Total Personal Services</b>		<b>4,821,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	1	0	0	1
Ap&Fo II	0	20	0	0	20
Ap&Fo III	0	4	0	0	4
Ap&Fo IV	0	1	0	0	1
Ap&Fo V	0	1	0	0	1
Er Svc Disp I	0	5	0	0	5
Er Svc Disp II	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>33</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	4,476.8	4,811.6	4,811.6	4,778.0	4,821.0	43.0	0.9%
72000 Travel	25.4	32.7	22.4	22.4	22.4	0.0	0.0%
73000 Services	120.3	137.2	137.2	167.2	135.9	-31.3	-18.7%
74000 Commodities	74.2	284.8	284.8	254.8	254.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,696.7</b>	<b>5,266.3</b>	<b>5,256.0</b>	<b>5,222.4</b>	<b>5,234.1</b>	<b>11.7</b>	<b>0.2%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	204.2	213.3	213.3	213.3	213.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	5.0	5.0	5.0	5.0	0.0	0.0%
1027 Int Airprt (Other)	4,492.5	5,033.0	5,022.7	4,989.1	5,000.8	11.7	0.2%
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>4,492.5</b>	<b>5,053.0</b>	<b>5,042.7</b>	<b>5,009.1</b>	<b>5,020.8</b>	<b>11.7</b>	<b>0.2%</b>
<b>Federal Funds</b>	<b>204.2</b>	<b>213.3</b>	<b>213.3</b>	<b>213.3</b>	<b>213.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	32	32	32	33	33	0	0.0%
Permanent Part Time	2	2	2	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2020 Conference Committee To FY2020 Authorized *****</b>												
<b>FY2020 Conference Committee</b>												
	ConfCom	5,266.3	4,811.6	32.7	137.2	284.8	0.0	0.0	0.0	32	2	0
1002 Fed Rcpts		213.3										
1007 I/A Rcpts		5.0										
1027 Int Airprt		5,033.0										
1108 Stat Desig		15.0										
<b>Executive Branch 50% Travel Reduction</b>												
	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-10.3										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Subtotal</b>		<b>5,256.0</b>	<b>4,811.6</b>	<b>22.4</b>	<b>137.2</b>	<b>284.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
<b>***** Changes From FY2020 Authorized To FY2020 Management Plan *****</b>												
<b>Transfer Emergency Service Dispatcher (25-0244) to Fairbanks Airport Administration for Administrative Support</b>												
	Trout	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1027 Int Airprt		-33.6										
Transfer part-time Emergency Service Dispatcher I (25-0244), range 15, located in Fairbanks, from Fairbanks Airport Safety to Fairbanks Airport Administration with a subsequent change to an Office Assistant, range 10 to provide administrative support to multiple Fairbanks International Airport components that lack administrative staff.												
The Emergency Service Dispatcher I (25-0244) is available to transfer due to a time status change of another part-time Emergency Service Dispatcher I (25-3036) to full-time. This allows the Safety component to efficiently operate with five full-time Emergency Service Dispatcher I positions.												
<b>Change Emergency Service Dispatcher I (25-3036) from Part-Time to Full-Time for Additional Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-time Emergency Service Dispatcher I (25-3036), range 15, located in Fairbanks, to full-time to provide additional support.												
<b>Align Authority for Increased Alaska Law Enforcement Training Tuition Costs</b>												
	LIT	0.0	0.0	0.0	30.0	-30.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated services costs for the increase in tuition for new Airport Police and Fire Officer recruits to attend the Alaska Law Enforcement Training academy. The remaining commodities authority is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>5,222.4</b>	<b>4,778.0</b>	<b>22.4</b>	<b>167.2</b>	<b>254.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>FY2021 Salary and Health Insurance Increases</b>												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		11.7										
FY2021 GGU Salary Increases: \$8.4												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$3.3												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	31.3	0.0	-31.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>5,234.1</b>	<b>4,821.0</b>	<b>22.4</b>	<b>135.9</b>	<b>254.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		25.4	22.4	22.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>25.4</b>	<b>22.4</b>	<b>22.4</b>
2000	In-State Employee Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops. Training for radio dispatchers when not available locally.	18.4	8.8	14.0
2001	In-State Non-Employee Travel	In-state non-employee travel for new recruits traveling to Academy of Law Enforcement Training in Sitka.	0.0	3.2	6.4
2002	Out of State Employee Travel	Out of state employee travel such as Aircraft Rescue and Fire Fighting training, American Association of Airport Executives Law Enforcement and Fire Fighting conferences, and Airport Council International - North America conferences.	7.0	10.4	2.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		120.3	167.2	135.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>120.3</b>	<b>167.2</b>	<b>135.9</b>
3000	Education Services	Memberships in law enforcement and firefighting professional organizations and employee tuition and conference registration fees.	64.3	11.3	15.0
3002	Legal and Judicial Services	Legal and judicial services.	0.1	0.1	0.1
3003	Information Technology	Annual renewal for archiving software for airport data.	0.8	2.3	2.3
3004	Telecommunications	Data/network expenditures related to voice print phone system used by dispatch.	4.2	4.1	3.0
3005	Health Services	Biennial staff physicals and other recruitment-related health screenings.	30.7	35.5	12.7
3006	Delivery Services	Postage, courier or freight charges.	2.6	1.7	0.6
3007	Advertising and Promotions	National advertising expenditures for recruitment of vacant police and fire fighting positions.	0.0	0.0	0.3
3008	Utilities	Fees for waste disposal.	0.2	0.3	0.4
3009	Structure/Infrastructure/Land	Inspection of compressed air equipment for firefighting operations.	3.8	3.8	1.6
3010	Equipment/Machinery	Office equipment maintenance.	1.6	2.2	0.3
3011	Other Services	Criminal history record checks, polygraph, and psychological exams for new hires and printing and photo processing.	2.0	22.5	19.2

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>120.3</b>	<b>167.2</b>	<b>135.9</b>
		Contingency related to federal revenues, which are dependent upon level of security screening work that is reimbursed by the Transportation Security Administration. All authorization moved to the commodity line in FY2018.			
3011	Other Services	Processing fees charged by the State Travel Office.	0.0	0.1	0.1
3011	Other Services	Alaska Records Management System Subscription.	0.0	20.8	20.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Two way radio maintenance, Office of Information Technology group maintain or repair two-way radio systems and equipment.	9.9	10.0	7.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	52.5	52.5
3036	Inter-Agency Safety	Trans - Measurement Standards (2332) State of Alaska metrology lab services.	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		74.2	254.8	254.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>74.2</b>	<b>254.8</b>	<b>254.8</b>
4000	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aids and subscriptions.	11.3	9.6	11.1
4002	Household/Institutional	Uniforms and other clothing, cleaning supplies.	5.6	4.9	7.0
4004	Safety	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus).	56.0	25.7	22.3
4004	Safety	Contingency related to federal revenues, which are dependent upon successful drug interdictions performed by law enforcement. Amounts vary from year to year.	0.0	213.3	213.3
4011	Electrical	Electrical supplies.	0.3	0.3	0.3
4014	Bottled Gas	Oxygen to recharge Self Contained Breathing Apparatus used as part of the Aircraft Rescue and Fire Fighting operations.	0.4	0.4	0.2
4015	Parts and Supplies	Parts and supplies.	0.3	0.3	0.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	0.3	0.3	0.3

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>204.2</b>	<b>213.3</b>	<b>213.3</b>
5017 Federal Transportation - Miscellaneous Grants		Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program. Under this agreement, Fairbanks International Airport (FAI) will train and deploy law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.	204.2	213.3	213.3
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>5.0</b>	<b>5.0</b>
5301 Inter-Agency Receipts	Trans - FIA Safety (617)	Revenue received from State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	5.0	5.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>15.0</b>	<b>15.0</b>
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees		Revenue received from non-State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	15.0	15.0
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>11.5</b>	<b>11.5</b>	<b>0.0</b>
6383 International Airport Revenue Fund - Rents and Royalties		Revenue received for business activity permits.	1.0	0.0	0.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Revenue from Worker's Compensation to offset fully funded payroll per Public Safety Employees Association (PSEA) bargaining unit	10.5	11.5	0.0

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code)	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Revenue Source		contracts and jury duty compensation.			

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>10.0</b>	<b>62.5</b>	<b>59.5</b>
With Department of Administration	9.9	10.0	7.0
With Department of Public Safety	0.0	52.5	52.5
With Department of Transportation/Public Facilities	0.1	0.0	0.0

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Two way radio maintenance, Office of Information Technology group maintain or repair two-way radio systems and equipment.	9.9	10.0	7.0
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	52.5	52.5
3036 Inter-Agency Safety	Trans - Measurement Standards (2332)	State of Alaska metrology lab services.	0.1	0.0	0.0



**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2847	Ap&Fo II	FT	F	AP	Fairbanks	103	75K / L	12.0		101,717	0	24,604	65,476	191,797	0
25-3013	Ap&Fo V	FT	F	SS	Fairbanks	103	20T	12.0		126,528	0	1,296	66,176	194,000	0
25-3014	Ap&Fo III	FT	F	AP	Fairbanks	103	76K / L	12.0		93,189	0	22,097	61,388	176,674	0
25-3015	Ap&Fo IV	FT	F	AP	Fairbanks	103	77K / L	12.0		104,240	0	18,937	64,311	187,488	0
25-3016	Ap&Fo III	FT	F	AP	Fairbanks	103	76L / M	12.0		99,858	0	23,742	64,468	188,068	0
25-3017	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		68,787	0	16,652	50,333	135,772	0
25-3019	Ap&Fo III	FT	F	AP	Fairbanks	103	76Q / R	12.0		119,690	0	28,391	72,844	220,925	0
25-3024	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,102	0	16,652	50,450	136,204	0
25-3025	Ap&Fo II	FT	F	AP	Fairbanks	103	75F	12.0		77,880	0	19,176	54,636	151,692	0
25-3026	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,102	0	16,652	50,450	136,204	0
25-3027	Ap&Fo II	FT	F	AP	Fairbanks	103	75L / M	12.0		88,868	0	21,325	59,502	169,695	0
25-3028	Ap&Fo II	FT	F	AP	Fairbanks	103	75D / E	12.0		73,930	0	17,867	52,688	144,485	0
25-3029	Ap&Fo II	FT	F	AP	Fairbanks	103	75N / O	12.0		96,249	0	22,899	62,819	181,967	0
25-3031	Ap&Fo II	FT	F	AP	Fairbanks	103	75K / L	12.0		86,964	0	21,325	58,797	167,086	0
25-3032	Ap&Fo III	FT	F	AP	Fairbanks	103	76J	12.0		86,964	0	21,325	58,797	167,086	0
25-3034	Ap&Fo II	FT	P	AP	Fairbanks	103	75B / C	12.0		69,102	0	16,652	50,450	136,204	0
25-3035	Ap&Fo II	FT	F	AP	Fairbanks	103	75A / B	12.0		66,606	0	16,080	49,313	131,999	0
25-3036	Er Svc Disp I	FT	A	GP	Fairbanks	103	15F / G	12.0		60,766	1,004	12,478	45,920	120,168	0
25-3038	Ap&Fo II	FT	F	AP	Fairbanks	103	75A	12.0		64,788	0	16,080	48,640	129,508	0
25-3041	Ap&Fo II	FT	F	AP	Fairbanks	103	75L	12.0		86,964	0	21,325	58,797	167,086	0
25-3042	Ap&Fo II	FT	F	AP	Fairbanks	103	75C / D	12.0		71,040	0	17,250	51,389	139,679	0
25-3045	Ap&Fo II	FT	F	AP	Fairbanks	103	75B / C	12.0		69,102	0	16,652	50,450	136,204	0
25-3046	Ap&Fo II	FT	F	AP	Fairbanks	103	75C / D	12.0		71,040	0	17,250	51,389	139,679	0
25-3047	Ap&Fo II	FT	F	AP	Fairbanks	103	75J / K	12.0		83,479	0	20,451	57,182	161,112	0
25-3048	Er Svc Disp I	FT	A	GP	Fairbanks	103	15G / J	12.0		63,784	1,051	12,925	47,203	124,963	0
25-3049	Er Svc Disp I	FT	A	GP	Fairbanks	103	15K / L	12.0		67,655	2,416	116,902	84,223	271,196	0
25-3050	Er Svc Disp II	FT	A	GP	Fairbanks	103	16K	12.0		70,692	1,173	14,884	50,488	137,237	0
25-3051	Er Svc Disp I	FT	A	GP	Fairbanks	103	15D / E	12.0		55,346	918	11,636	43,600	111,500	0
25-3053	Administrative Assistant I	FT	A	GP	Fairbanks	203	12J / K	12.0		52,398	718	0	38,199	91,315	0
25-3055	Ap&Fo II	FT	F	AP	Fairbanks	103	75E / F	12.0		77,645	0	18,510	54,302	150,457	0
25-3470	Er Svc Disp I	FT	A	GP	Fairbanks	103	15J / K	12.0		65,878	1,087	13,451	48,174	128,590	0
25-3541	Ap&Fo II	FT	F	AP	Fairbanks	103	75D / E	12.0		73,478	0	17,867	52,520	143,865	0
25-3542	Ap&Fo II	FT	F	AP	Fairbanks	103	75F / J	12.0		82,469	0	19,741	56,545	158,755	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2021 Governor (16414)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,615,300
														<b>Total COLA:</b>	8,367
	<b>Full Time Positions:</b>	33	0	0										<b>Total Premium Pay:</b>	673,074
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,831,919
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	33	0	0										<b>Total Pre-Vacancy:</b>	5,128,660
														<b>Minus Vacancy Adjustment of 6.00%:</b>	(307,660)
														<b>Total Post-Vacancy:</b>	4,821,000
	<b>Total Component Months:</b>	396.0												<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,821,000

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airport Revenue Fund	5,128,660	4,821,000	100.00%
<b>Total PCN Funding:</b>	<b>5,128,660</b>	<b>4,821,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation and Public Facilities  
 RDU: International Airports (189)  
 Component: Fairbanks Airport Safety (617)  
 FY2021 Governor's Budget  
 Position Totals: 33PFT/0PPT/0NP

