

**State of Alaska
FY2021 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Marine Vessel Operations
Component Budget Summary**

Component: Marine Vessel Operations

Contribution to Department's Mission

Operate Alaska Marine Highway System (AMHS) ships to provide safe, reliable, and efficient transportation of people, goods, and vehicles among Alaskan communities, Canada, and the lower 48.

Core Services

- Transport people, goods, and vehicles to and from 35 ports along 3,500 track miles from Bellingham, Washington, through Southeast Alaska, across the Gulf of Alaska to Prince William Sound and South Central Alaska, to Kodiak Island, the Alaska Peninsula, and out the Aleutian Island Chain to Unalaska.
- Crew vessels with qualified employees meeting numerous regulations under the United States Coast Guard, Federal Transit Administration (FTA), and Alaska Marine Highway System requirements.
- Provide quality service to every customer including housekeeping, food service, and first responder medical assistance.
- Certify all shipboard employees under the Standards for Training, Certification, and Watch-keeping for Seafarers program.
- Provide system-wide security per the regulations of the Federal Maritime Transportation Security Act.
- Meet all federal and state environmental and safety regulations.

Major Component Accomplishments in 2019

- Safely transported nearly 250,000 passengers and 100,000 vehicles.
- Implemented improvements to the reservation and manifest system.
- Successfully implemented a vessel potable water contingency plan to satisfy new regulation from the Public Health Agency of Canada
- Successfully maintained new technologies to treat wastewater effluent levels at Auke Bay and Sitka terminals to comply with Alaska Department of Environmental Conservation regulations.
- Improved rolling recruitment for vessel crew positions to counteract vacancies from retirements and sick leave usage.

Key Component Challenges

- Managing public expectations in a reduced budget environment.
- Keeping vessel crews and two ships SOLAS certified for future calls at the international port of Prince Rupert, British Columbia.
- Increasing Maritime Transportation Security Act federal security regulations.
- Complying with the Environmental Protection Agency (EPA) and Alaska Department of Environmental Conservation regulations.
- Operating changes and increased reporting requirements and costs to comply with EPA Vessel General Permits for 22 possible types of incidental vessel discharges.
- Complying with federal ballast water requirements.
- Providing replacement or backfill service should AMHS vessels have a mechanical breakdown and during times of scheduled vessel maintenance or dock outages.
- Replacement of the M/V Tustumena which was constructed in 1964 and has seen many years of tough duty running northernmost and westernmost routes in Alaska.
- Recruitment and retention of deck officers with pilotage qualifications.
- Increasing revenue generated by the system and identifying new revenue streams.
- Developing a schedule that meets the public's needs while the Matanuska is unavailable due to an engine replacement.
- Adjusting service schedules to match future vessel availability and incorporating the Alaska Class Ferry design into the operating schedule.
- Developing operating plans and ship schedules with reduced funding levels.

- Hiring and retaining sufficient unlicensed crew due to the loss of new hires when they are laid off during the winter months and loss of senior employees due to retirements.
- Adjusting to personnel travel restrictions in effect.
- Implementing new boarding procedures with the new reservations system and handheld scanners.
- Maintaining network connectivity at all ports through Wi-Fi or cellular connection.

Significant Changes in Results to be Delivered in FY2021

- Decrease in service to communities due to the reduction of ships in revenue service.
- Continued improvements to passenger manifests, ticketing, and accountability with the new reservations system.
- Managing and maintaining regulatory requirements with fewer shoreside staff due to budgetary constraints.

Statutory and Regulatory Authority

AS 19 Highways & Ferries
AS 44 State Government

Contact Information
<p>Contact: John F. Falvey, AMHS General Manager Phone: (907) 228-7250 E-mail: john.falvey@alaska.gov</p>

Marine Vessel Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	598	598	Annual Salaries	0
Part-time	23	23	Premium Pay	0
Nonpermanent	45	45	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	666	666	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	77,060.8	37,157.3	37,157.3	58,463.3	60,463.9	2,000.6	3.4%
72000 Travel	2,431.9	1,246.6	1,246.6	2,013.3	2,013.3	0.0	0.0%
73000 Services	13,391.3	10,846.2	10,846.2	7,983.0	9,347.9	1,364.9	17.1%
74000 Commodities	6,364.7	6,806.8	6,806.8	2,236.6	2,636.6	400.0	17.9%
75000 Capital Outlay	1,747.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	100,996.6	56,056.9	56,056.9	70,696.2	74,461.7	3,765.5	5.3%
Fund Sources:							
1004 Gen Fund (UGF)	70,024.4	30,032.1	30,032.1	38,568.3	41,887.6	3,319.3	8.6%
1076 Marine Hwy (DGF)	27,355.1	22,407.7	22,407.7	28,510.8	28,957.0	446.2	1.6%
1249 Motor Fuel (DGF)	3,617.1	3,617.1	3,617.1	3,617.1	3,617.1	0.0	0.0%
Unrestricted General (UGF)	70,024.4	30,032.1	30,032.1	38,568.3	41,887.6	3,319.3	8.6%
Designated General (DGF)	30,972.2	26,024.8	26,024.8	32,127.9	32,574.1	446.2	1.4%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	598	598	598	598	598	0	0.0%
Permanent Part Time	23	23	23	23	23	0	0.0%
Non Permanent	45	45	45	45	45	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	56,056.9	37,157.3	1,246.6	10,846.2	6,806.8	0.0	0.0	0.0	598	23	45
1004 Gen Fund		30,032.1										
1076 Marine Hwy		22,407.7										
1249 Motor Fuel		3,617.1										
HB2001 Add \$5 Million for Marine Highways												
	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund		5,000.0										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Eliminate HB2001 Add \$5 Million for Marine Highways												
	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund		-5,000.0										
This was a Legislative addition without explanation. Additional funding at this time is premature. The plan to reshape the Alaska Marine Highway System (AMHS) is still under development. The consultant's final AMHS report is due to the department by October 15, 2019.												
Subtotal		56,056.9	37,157.3	1,246.6	10,846.2	6,806.8	0.0	0.0	0.0	598	23	45
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer from Marine Vessel Fuel to Align Authority to Fund FY2020 Operating Plan												
	Trin	8,536.2	0.0	0.0	0.0	8,536.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8,536.2										
Transfer authority from Marine Vessel Fuel to Marine Vessel Operations to align with the FY2020 Operating Plan and fund Marine Vessel Operations commodities.												
Transfer from Marine Engineering to Align Authority to Fund FY2020 Operating Plan												
	Trin	596.9	546.9	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		596.9										
Transfer authority from Marine Engineering to Marine Vessel Operations to align with the FY2020 Operating Plan to fund Marine Vessel Operations personal services and travel.												
Transfer from Overhaul to Align Authority to Fund FY2020 Operating Plan												
	Trin	1,318.4	0.0	549.4	470.6	298.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		1,318.4										
Transfer authority from Overhaul to Marine Vessel Operations to align with the FY2020 Operating Plan and fund Marine Vessel Operations travel, services, and												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)

RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
commodities.												
Transfer from Reservations and Marketing to Align Authority to Fund FY2020 Operating Plan												
1076 Marine Hwy	Trin	727.8	352.8	25.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Reservations and Marketing to Marine Vessel Operations to align with the FY2020 Operating Plan and fund Marine Vessel Operations personal services, travel, and services.												
Transfer from Marine Shore Operations to Align Authority to Fund FY2020 Operating Plan												
1076 Marine Hwy	Trin	2,310.3	1,800.3	10.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Marine Shore Operations to Marine Vessel Operations to align with the FY2020 Operating Plan and fund Marine Vessel Operations personal services, travel and services.												
Transfer from Vessel Operations Management to Align Authority to Fund FY2020 Operating Plan												
1076 Marine Hwy	Trin	1,149.7	1,134.7	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Vessel Operation Management to Marine Vessel Operations to align with the FY2020 Operating Plan and fund Marine Vessel Operations personal services and travel.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	17,471.3	117.3	-4,183.8	-13,404.8	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities to cover anticipated personal services and travel costs related to the Alaska Marine Highway System operating plan. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
	Subtotal	70,696.2	58,463.3	2,013.3	7,983.0	2,236.6	0.0	0.0	0.0	598	23	45
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Add Authority to Reduce Service Gaps and Increase Weeks of Service from 254.3 to 263.1 (8.8 week increase)												
1004 Gen Fund	Inc	2,719.6	3,247.7	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		928.1										
Add authority to reduce service gaps and increase weeks of service from 254.3 to 263.1 (8.8 week increase).												
This will result in the following service changes: July 1, 2020 through September 30, 2020 - Provide extra Bellingham and Cross-Gulf runs while providing service to all communities. The Aleutian Chain only receives one run in late September.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>October 1, 2020 through April 30, 2021 - Reduces service gaps to Prince William Sound in the winter. Mitigates the risk of crew shortages and holdover overtime during the summer. Provides more equitable levels of service throughout the state. Provide service to all regular winter ports, except during the annual vessel overhauls for that area plus six additional weeks when traffic demands are low. Extra Bellingham and Cross-Gulf runs begin April 15th.</p> <p>May 1, 2021, through June 30, 2021 - Provide extra Bellingham and Cross-Gulf runs while providing service to all communities. The Aleutian Chain only receives one run in early May.</p> <p>Fare box recovery 47% (system generated revenue)</p>												
FY2021 Salary and Health Insurance Increases - IBU												
1004 Gen Fund	SalAdj	599.7	599.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases - IBU 1.5% COLA												
Transfer to Vessel Operations Management to Align System Authority for FY2021 Operating Plan												
1076 Marine Hwy	Trout	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Marine Vessel Operations to Vessel Operations Management to align system authority for personal services work associated with the FY2021 operating plan.												
Transfer to Marine Engineering to Align System Authority for FY2021 Operating Plan												
1076 Marine Hwy	Trout	-354.8	-354.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Marine Vessel Operations to Marine Engineering to align system authority for personal services work associated with the FY2021 operating plan.												
Align Authority to Fund Yearly Retiree Health Insurance Premiums												
	LIT	0.0	-1,364.9	0.0	1,364.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs associated with a yearly retiree health insurance premium reimbursable services agreement. The remaining personal services authority is sufficient to cover anticipated expenditures as this cost is no longer incurred as a personal services expense.												
Totals		74,461.7	60,463.9	2,013.3	9,347.9	2,636.6	0.0	0.0	0.0	598	23	45

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		2,431.9	2,013.3	2,013.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			2,431.9	2,013.3	2,013.3
2000	In-State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation is provided for crew members to and from assignments when such assignments are away from normal home ports. Travel for crew members is difficult to accurately forecast as it is often dictated by unpredictable circumstances, such as schedule changes, emergency re-routing of vessels, illness, etc.	2,086.7	1,380.0	1,380.0
2002	Out of State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation in and out of the state can occur when temporarily filling a licensed position from union halls located across the country.	342.3	633.3	633.3

Line Item Detail (1676)
Department of Transportation/Public Facilities
Travel

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			2,431.9	2,013.3	2,013.3
2005	Moving Costs	Employee moving costs.	2.9	0.0	0.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		13,391.3	7,983.0	9,347.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			13,391.3	7,983.0	9,347.9
3000	Education Services	Crew training for passenger evacuation, life boats and onboard procedures.	148.2	10.0	52.0
3001	Financial Services	Insurance for licensed deck and engine room officers. Judgments paid on claims. Fees paid for use of credit card machines. Credit card machine rentals.	44.0	20.0	6.0
3002	Legal and Judicial Services	Legal services provided by the Department of Law.	104.5	10.0	20.0
3003	Information Technology	Data processing, telecommunications and communications services.	1,272.1	440.0	412.7
3004	Telecommunications	Local phone service, long distance charges, cellular phone, satellite and internet services.	2,071.8	800.0	1,005.0
3005	Health Services	Required drug testing for all crew and hearing tests for engine room crew.	141.8	40.0	38.0
3006	Delivery Services	Delivery services.	22.8	20.0	6.5
3007	Advertising and Promotions	Publications of steward hiring and job fair announcements.	12.4	1.5	1.5
3008	Utilities	Electricity while in port and during layup.	1,076.5	750.0	500.0
3008	Utilities	Water and sewer costs for vessels.	0.0	0.0	50.0
3008	Utilities	Waste disposal.	0.0	0.0	55.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				13,391.3	7,983.0	9,347.9
3008	Utilities		Heating oil for the vessels.	0.0	0.0	0.1
3009	Structure/Infrastructure/Land		Lab testing of fuel, oil and water, US Coast Guard inspections, custom fees in Prince Rupert, services by technical representatives on various components and underwater divers.	1,691.0	870.0	600.0
3009	Structure/Infrastructure/Land		Vessel elevator maintenance contracts, radar and radio repairs, window and door maintenance, repairs/adjustments on compass and gyro equipment, main engine, auxiliary engine, generator repairs, upholstery repairs, carpet cleaning/repairs, pursers and galley equipment repairs and miscellaneous repairs.	0.0	0.0	50.0
3010	Equipment/Machinery		Equipment and machinery repair services and rentals for the vessels. No expense anticipated for FY2019-FY2020.	1,132.1	107.3	300.0
3011	Other Services		Printing of deck and engine logbooks, menu layout, pursers and stewards forms. Laundry services in Southwest. Commission agent fees.	783.2	250.0	300.0
3011	Other Services		Reimbursement request for services rendered for Alaska Marine Highway System Reform- Southeast Conference.	19.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Permit costs to serve food aboard the vessels.	0.0	0.5	0.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration, Enterprise Technology Services,	263.7	155.0	155.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			13,391.3	7,983.0	9,347.9
		such as central server, data storage, printing, network services, open connect, and task order system.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication services provided by the Department of Administration, Office of Information Technology, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	46.7	40.0	40.0
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	6.2	8.0	6.0
3024	Inter-Agency Legal	Law - Department-wide Legal services provided by the Department of Law.	213.1	201.0	201.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management premiums.	3,466.9	3,500.0	3,500.0
3026	Inter-Agency Insurance	Admin - Department-wide Retiree health insurance premiums.	0.0	0.0	1,367.9
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for AKPAY/IRIS/ALDER.	315.5	300.0	200.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	4.7	4.7	4.7
3029	Inter-Agency Education/Training	Labor - Department-wide Basic safety training for new hires.	6.6	34.5	34.5
3029	Inter-Agency Education/Training	Univ - Department-wide Basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	109.7	65.5	65.5
3030	Inter-Agency Hearing/Mediation	Inter-agency education/training services.	1.2	0.0	0.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Services

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			13,391.3	7,983.0	9,347.9
3034	Inter-Agency Marine	Correct - Department-wide	260.0	235.0	255.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	138.9	100.0	100.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	38.7	20.0	21.0

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		6,364.7	2,236.6	2,636.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			6,364.7	2,236.6	2,636.6
4000	Business	General office supplies, charts, navigational publications, technical manuals and gift shop items for resale.	481.9	150.0	150.0
4001	Agricultural	Groundskeeping supplies.	1.0	0.2	0.2
4002	Household/Institutional	Food for passengers and crew, liquor, linens, pillows, mattresses, tablecloths, blankets, replacement silverware, glasses, dishes and cookware.	2,750.5	1,050.0	1,250.0
4003	Scientific and Medical	Medical supplies (e.g. disposable gloves, first aid kits and replacement supplies, emergency eye wash stations and replacement supplies).	9.6	1.0	1.0
4004	Safety	Firefighting and rescue supplies.	109.1	25.0	25.0
4005	Building Materials	Cordage, paint, solvents, engine maintenance parts, electrical parts, parts for pumps, steering and propulsion control equipment, repair and replacement parts for galley and equipment, furnishings and staterooms/lavatories, small tools and minor equipment.	0.8	1.0	1.0
4006	Signs and Markers	(Dept) Signs and Markers.	9.2	3.0	3.0
4008	Aggregate	Aggregate rock for landscaping projects.	0.0	1.0	0.1
4011	Electrical	Electrical supplies.	136.9	15.0	15.7

Line Item Detail (1676)
Department of Transportation/Public Facilities
Commodities

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			6,364.7	2,236.6	2,636.6
4012	Plumbing	Plumbing supplies.	11.1	5.0	5.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvents needed in the maintenance of the equipment aboard the vessels.	583.6	300.0	400.0
4014	Bottled Gas	Bottled Gas.	6.7	4.3	4.5
4015	Parts and Supplies	Parts and supplies.	2,150.3	649.0	749.0
4016	Paint/Preservatives	Paint and preservatives.	36.7	10.0	10.0
4017	Sand	Sand for parking lots.	0.6	1.0	0.5
4018	Surface Chemicals	Surface chemicals.	1.7	1.0	1.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	60.5	15.0	15.5
4020	Equipment Fuel	Unleaded fuel for equipment.	14.5	4.5	4.5
4020	Equipment Fuel	Diesel fuel for equipment.	0.0	0.6	0.6

Line Item Detail (1676)
Department of Transportation/Public Facilities
Capital Outlay

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		1,747.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			1,747.9	0.0	0.0
5001	Land	Land.	0.1	0.0	0.0
5002	Structures and Infrastructure	Structures and infrastructure.	1,747.8	0.0	0.0

Revenue Detail (1681)
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
6004 Gen Fund (1004 Gen Fund)			5.6	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	5.6	0.0	0.0
6076 Marine Hwy (1076 Marine Hwy)			22.1	0.0	0.0
6263 Marine Highway System Fund - Prior Year Reimbursmnt Recovery		Prior year reimbursement recovery.	8.1	0.0	0.0
6264 Marine Highway System Fund - Miscellaneous			14.0	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	4,870.7	4,664.2	5,951.1
With Department of Environmental Conservation	0.0	0.5	0.5
With Department of Administration	4,103.7	4,007.7	5,273.6
With Department of Law	213.1	201.0	201.0
With Department of Labor and Workforce Development	6.6	34.5	34.5
With University of Alaska	109.7	65.5	65.5
With Department of Corrections	260.0	235.0	255.0
With Department of Transportation/Public Facilities	177.6	120.0	121.0

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Permit costs to serve food aboard the vessels.	0.0	0.5	0.5
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	263.7	155.0	155.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication services provided by the Department of Administration, Office of Information Technology, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	46.7	40.0	40.0
3021 Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	6.2	8.0	6.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	213.1	201.0	201.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk Management premiums.	3,466.9	3,500.0	3,500.0

Inter-Agency Services (1682)
Department of Transportation/Public Facilities

Component: Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Retiree health insurance premiums.	0.0	0.0	1,367.9
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	315.5	300.0	200.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	4.7	4.7	4.7
3029	Inter-Agency Education/Training	Labor - Department-wide	Basic safety training for new hires.	6.6	34.5	34.5
3029	Inter-Agency Education/Training	Univ - Department-wide	Basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	109.7	65.5	65.5
3034	Inter-Agency Marine	Correct - Department-wide	Laundry services.	260.0	235.0	255.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet vehicles operating and replacement.	138.9	100.0	100.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	Marine Transportation Advisory Board (MTAB) expenditures.	38.7	20.0	21.0

FY2021 Governor's Budget
 AMHS Marine Vessel Operations
 Personal Services Expenditure Detail

POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM		TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
			PAY				
PFT 598, PPT 23 & Non Perm 45	5,357	\$ 32,696,731.58	\$ 9,617,535.94		\$ 42,314,267.52	\$ 24,119,132.49	\$ 66,433,400.00
Marine Vessel Operations Total Personal Services							\$ 66,433,400.00
COL	1051.1	5,892,537.83	1,917,398.47		7,809,936.30	4,451,663.69	12,261,600.00
MAT	1100.3	7,488,598.98	2,064,458.35		9,553,057.32	5,445,242.67	14,998,300.00
MAL	0.0	-	-		-	-	-
KEN	1003.1	5,741,651.84	1,301,596.57		7,043,248.41	4,014,651.59	11,057,900.00
AUR	0.0	-	-		-	-	-
LEC	581.3	3,596,172.51	892,107.75		4,488,280.26	2,558,319.75	7,046,600.00
LIT	80.3	460,763.35	162,867.23		623,630.58	355,469.43	979,100.00
FWX	0.0	-	-		-	-	-
CHE	0.0	-	-		-	-	-
TUS	1013.9	5,661,837.88	1,522,365.95		7,184,203.82	4,094,996.18	11,279,200.00
TAZ	172.7	1,305,687.19	290,618.54		1,596,305.73	909,894.27	2,506,200.00
HUB	353.8	2,549,482.01	1,466,123.09		4,015,605.10	2,288,894.91	6,304,500.00
	5,356.7	32,696,731.58	9,617,535.94		42,314,267.52	24,119,132.49	66,433,400.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

33
99

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	37,086.79	160,543.27	91,509.66	252,052.93
B-PFT	C	Master	10,375.40	12.0	124,504.80	37,448.46	161,953.26	92,313.36	254,266.62
Relief	C	Master	10,375.40	3.0	31,126.20	9,362.12	40,488.32	23,078.34	63,566.65
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	31,149.28	134,707.84	76,783.47	211,491.31
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	31,774.68	137,145.96	78,173.20	215,319.16
Relief	C	Chief Mate	8,780.94	3.0	26,342.82	7,943.67	34,286.49	19,543.30	53,829.79
A-PFT	C	Second Mate	7,423.54	9.0	66,811.86	20,044.72	86,856.58	49,508.25	136,364.83
B-PFT	C	Second Mate	7,423.54	9.0	66,811.86	20,044.72	86,856.58	49,508.25	136,364.83
Relief	C	Second Mate	7,423.54	2.0	14,847.08	4,454.38	19,301.46	11,001.83	30,303.30
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	17,817.53	77,205.85	44,007.33	121,213.19
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	17,817.53	77,205.85	44,007.33	121,213.19
Relief	C	Second Mate	7,423.54	1.0	7,423.54	2,227.19	9,650.73	5,500.92	15,151.65
A-PFT	C	Third Mate	7,236.08	8.0	57,888.64	17,300.13	75,188.77	42,857.60	118,046.38
B-PFT	C	Third Mate	7,236.08	8.0	57,888.64	17,300.13	75,188.77	42,857.60	118,046.38
Relief	C	Third Mate	7,236.08	1.0	7,236.08	2,162.52	9,398.60	5,357.20	14,755.80
A-PFT	C	Pilot	8,356.14	8.0	66,849.12	19,977.54	86,826.66	49,491.19	136,317.85
B-PFT	C	Pilot	8,356.14	8.0	66,849.12	19,977.54	86,826.66	49,491.19	136,317.85
Relief	C	Pilot	8,356.14	1.0	8,356.14	2,497.19	10,853.33	6,186.40	17,039.73
A-PFT	M	A/B Bos'n	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
B-PFT	M	A/B Bos'n	5,638.36	8.0	45,106.88	15,562.08	60,668.96	34,581.31	95,250.27
Relief	M	A/B Bos'n	5,638.36	1.0	5,638.36	1,945.26	7,583.62	4,322.66	11,906.28
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	4.0	20,536.88	7,085.32	27,622.20	15,744.65	43,366.85
B-PFT	M	Able Seaman	5,134.22	4.0	20,536.88	7,085.32	27,622.20	15,744.65	43,366.85
Relief	M	Able Seaman	5,134.22	0.5	2,567.11	885.66	3,452.77	1,968.08	5,420.86

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	Ordinary Seaman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	Ordinary Seaman	4,702.88	4.0	18,811.52	6,490.06	25,301.58	14,421.90	39,723.48
B-PFT	M	Ordinary Seaman	4,702.88	4.0	18,811.52	6,490.06	25,301.58	14,421.90	39,723.48
Relief	M	Ordinary Seaman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	Ordinary Seaman/Porter	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	Ordinary Seaman/Porter	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	Ordinary Seaman/Porter	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	19,470.19	75,904.75	43,265.71	119,170.45
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	19,470.19	75,904.75	43,265.71	119,170.45
Relief	M	OS-Watchman	4,702.88	3.0	14,108.64	4,867.55	18,976.19	10,816.43	29,792.61
A-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	OS-Watchman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
Deck Department Subtotals				305.5	1,952,772.09	626,432.56	2,579,204.65	1,470,146.65	4,049,351.31
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
Relief	B	Chief Engineer	8,866.02	3.0	26,598.06	7,932.37	34,530.43	19,682.34	54,212.77
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	7,591.41	32,703.21	18,640.83	51,344.04
A-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	17,028.88	74,131.28	42,254.83	116,386.11
B-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	17,028.88	74,131.28	42,254.83	116,386.11
Relief	B	2nd Asst Engineer	7,137.80	1.0	7,137.80	2,128.61	9,266.41	5,281.85	14,548.26
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
B-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Junior Engineer	6,659.20	1.0	6,659.20	1,984.19	8,643.39	4,926.73	13,570.12
A-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
B-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
Relief	M	Junior Engineer	6,659.20	1.0	6,659.20	1,984.19	8,643.39	4,926.73	13,570.12
A-PFT	M	Oiler	6,317.68	12.0	75,812.16	22,032.05	97,844.21	55,771.20	153,615.41
B-PFT	M	Oiler	6,317.68	12.0	75,812.16	22,032.05	97,844.21	55,771.20	153,615.41
Relief	M	Oiler	6,317.68	3.0	18,953.04	5,508.01	24,461.05	13,942.80	38,403.85
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	14,688.03	65,229.47	37,180.80	102,410.28
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	14,688.03	65,229.47	37,180.80	102,410.28
Relief	M	Oiler	6,317.68	1.0	6,317.68	1,836.00	8,153.68	4,647.60	12,801.28
A-PFT	M	Wiper	4,438.98	8.0	35,511.84	12,251.75	47,763.59	27,225.25	74,988.84
B-PFT	M	Wiper	4,438.98	8.0	35,511.84	12,251.75	47,763.59	27,225.25	74,988.84
Relief	M	Wiper	4,438.98	1.0	4,438.98	1,531.47	5,970.45	3,403.16	9,373.60
Engine Department Subtotals				217.0	1,523,004.34	457,171.99	1,980,176.33	1,128,700.51	3,108,876.84
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	19,841.91	77,353.91	44,091.73	121,445.63
B-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	19,841.91	77,353.91	44,091.73	121,445.63
Relief	M	Chief Purser	5,751.20	2.0	11,502.40	3,968.38	15,470.78	8,818.35	24,289.13
A-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
B-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
Relief	M	Senior Assistant Purser	5,101.46	1.0	5,101.46	1,760.03	6,861.49	3,911.05	10,772.54
A-PFT	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	6,793.97	26,486.37	15,097.23	41,583.60
B-PFT	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	6,793.97	26,486.37	15,097.23	41,583.60
Relief	M	Junior Assistant Purser	4,923.10	1.0	4,923.10	1,698.49	6,621.59	3,774.31	10,395.90
A-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
B-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
Relief	M	Chief Steward	5,751.20	1.0	5,751.20	1,984.19	7,735.39	4,409.17	12,144.56
A-PFT	M	Second Steward	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
B-PFT	M	Second Steward	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
Relief	M	Second Steward	5,101.46	1.0	5,101.46	1,760.03	6,861.49	3,911.05	10,772.54
A-PFT	M	Storekeeper	4,923.10	8.0	39,384.80	13,587.94	52,972.74	30,194.46	83,167.20
B-PFT	M	Storekeeper	4,923.10	8.0	39,384.80	13,587.94	52,972.74	30,194.46	83,167.20
Relief	M	Storekeeper	4,923.10	1.0	4,923.10	1,698.49	6,621.59	3,774.31	10,395.90
A-PFT	M	Chief Cook	5,237.96	8.0	41,903.68	14,456.96	56,360.64	32,125.57	88,486.21
B-PFT	M	Chief Cook	5,237.96	8.0	41,903.68	14,456.96	56,360.64	32,125.57	88,486.21
Relief	M	Chief Cook	5,237.96	1.0	5,237.96	1,807.12	7,045.08	4,015.70	11,060.78
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Assistant 2nd Cook	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Assistant 2nd Cook	4,366.18	4.0	17,464.72	6,025.41	23,490.13	13,389.37	36,879.50
B-PFT	M	Assistant 2nd Cook	4,366.18	4.0	17,464.72	6,025.41	23,490.13	13,389.37	36,879.50
Relief	M	Assistant 2nd Cook	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Cashier	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Cashier	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Head Bedroom Steward	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Head Bedroom Steward	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Head Bedroom Steward	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Head Waiter	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Head Waiter	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Head Waiter	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Steward/Officers' Mess	4,349.80	10.0	43,498.00	15,007.01	58,505.01	33,347.86	91,852.87
B-PFT	M	Steward/Officers' Mess	4,349.80	10.0	43,498.00	15,007.01	58,505.01	33,347.86	91,852.87
Relief	M	Steward/Officers' Mess	4,349.80	2.0	8,699.60	3,001.40	11,701.00	6,669.57	18,370.57
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Steward/Crew Mess	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward/Galley	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward/Galley	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	12.0	51,826.32	17,880.32	69,706.64	39,732.79	109,439.43
B-PFT	M	Steward	4,318.86	12.0	51,826.32	17,880.32	69,706.64	39,732.79	109,439.43
Relief	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	6.0	25,913.16	8,940.16	34,853.32	19,866.39	54,719.71
B-PFT	M	Steward	4,318.86	6.0	25,913.16	8,940.16	34,853.32	19,866.39	54,719.71
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	1.1	4,901.95	1,691.20	6,593.14	3,758.09	10,351.24
Passenger Services Department Subtotals				528.6	2,416,761.40	833,793.92	3,250,555.32	1,852,816.53	5,103,371.85
M/V Columbia Crew Grand Totals				1,051.1	5,892,537.83	1,917,398.47	7,809,936.30	4,451,663.69	12,261,600.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,350.33	154,782.81	88,226.20	243,009.01
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,656.06	156,136.86	88,998.01	245,134.87
Relief	C	Master	10,373.40	6.0	62,240.40	15,828.03	78,068.43	44,499.01	122,567.43
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	26,331.22	129,889.78	74,037.17	203,926.95
B-PFT	C	Chief Mate	8,853.74	12.0	106,244.88	27,114.66	133,359.54	76,014.94	209,374.47
Relief	C	Chief Mate	8,853.74	6.0	53,122.44	13,557.33	66,679.77	38,007.47	104,687.24
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,592.36	111,674.84	63,654.66	175,329.50
B-PFT	C	Second Mate	7,234.26	12.0	86,811.12	21,929.94	108,741.06	61,982.41	170,723.47
Relief	C	Second Mate	7,052.26	6.0	42,313.56	10,646.50	52,960.06	30,187.23	83,147.29
A-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
B-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
Relief	C	Second Mate	7,052.26	5.0	35,261.30	8,872.08	44,133.38	25,156.03	69,289.41
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	21,936.31	108,769.27	61,998.48	170,767.76
B-PFT	C	Third Mate	7,112.32	12.0	85,347.84	21,503.19	106,851.03	60,905.09	167,756.12
Relief	C	Third Mate	7,112.32	5.0	35,561.60	8,959.66	44,521.26	25,377.12	69,898.38
A-PFT	C	Pilot	8,344.14	11.5	95,957.61	24,275.75	120,233.36	68,533.02	188,766.37
B-PFT	C	Pilot	8,200.36	11.5	94,304.14	23,793.53	118,097.67	67,315.67	185,413.34
Relief	C	Pilot	8,200.36	4.5	36,901.62	9,310.51	46,212.13	26,340.92	72,553.05
A-PFT	M	A/B Bos'n	5,751.20	11.5	66,138.80	19,288.75	85,427.55	48,693.71	134,121.26
B-PFT	M	A/B Bos'n	5,751.20	11.5	66,138.80	19,288.75	85,427.55	48,693.71	134,121.26
Relief	M	A/B Bos'n	5,751.20	4.5	25,880.40	7,547.77	33,428.17	19,054.06	52,482.23
A-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	17,968.16	79,578.80	45,359.91	124,938.71
B-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	17,968.16	79,578.80	45,359.91	124,938.71
Relief	M	Able Seaman	5,134.22	5.0	25,671.10	7,486.73	33,157.83	18,899.96	52,057.80
A-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
B-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
Relief	M	Able Seaman	5,134.22	4.5	23,103.99	6,738.06	29,842.05	17,009.97	46,852.02
A-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
B-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
Relief	M	Able Seaman	5,134.22	4.5	23,103.99	6,738.06	29,842.05	17,009.97	46,852.02
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	16,470.81	72,947.23	41,579.92	114,527.15
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	16,470.81	72,947.23	41,579.92	114,527.15
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	4,492.04	19,894.70	11,339.98	31,234.68
A-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman	4,702.88	4.5	21,162.96	6,171.98	27,334.94	15,580.91	42,915.85
A-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman/Porter	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman/Porter	4,702.88	4.5	21,162.96	6,171.98	27,334.94	15,580.91	42,915.85
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	16,458.60	72,893.16	41,549.10	114,442.27
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	16,458.60	72,893.16	41,549.10	114,442.27
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	6,857.75	30,372.15	17,312.13	47,684.28
A-PFT	M	OS-Watchman	4,702.88	11.0	51,731.68	15,087.05	66,818.73	38,086.68	104,905.41
B-PFT	M	OS-Watchman	4,702.88	11.0	51,731.68	15,087.05	66,818.73	38,086.68	104,905.41
Relief	M	OS-Watchman	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42
Deck Department Subtotals				476.0	2,919,768.33	796,513.76	3,716,282.09	2,118,280.79	5,834,562.88
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
B-PFT	B	Chief Engineer	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
Relief	B	Chief Engineer	8,938.82	6.0	53,632.92	13,538.22	67,171.14	38,287.55	105,458.69
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
Relief	B	1st Asst Engineer	8,370.60	5.0	41,853.00	10,695.33	52,548.33	29,952.55	82,500.88
A-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
B-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
Relief	B	2nd Asst Engineer	7,137.80	4.5	32,120.10	8,097.14	40,217.24	22,923.82	63,141.06
A-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
B-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	7,093.42	35,047.90	19,977.30	55,025.20
A-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
B-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
Relief	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	5,320.07	26,285.93	14,982.98	41,268.90
A-PFT	M	Junior Engineer	6,747.20	12.0	80,966.40	20,127.39	101,093.79	57,623.46	158,717.26
B-PFT	M	Junior Engineer	6,747.20	12.0	80,966.40	20,127.39	101,093.79	57,623.46	158,717.26
Relief	M	Junior Engineer	6,747.20	5.0	33,736.00	8,386.41	42,122.41	24,009.78	66,132.19
A-PFT	M	Oiler	6,317.68	11.5	72,653.32	17,848.20	90,501.52	51,585.87	142,087.39
B-PFT	M	Oiler	6,317.68	11.5	72,653.32	17,848.20	90,501.52	51,585.87	142,087.39
Relief	M	Oiler	6,317.68	4.5	28,429.56	6,984.08	35,413.64	20,185.77	55,599.41
A-PFT	M	Oiler	6,317.68	11.0	69,494.48	17,072.19	86,566.67	49,343.00	135,909.67
B-PFT	M	Oiler	6,317.68	11.0	69,494.48	17,072.19	86,566.67	49,343.00	135,909.67
Relief	M	Oiler	6,317.68	4.0	25,270.72	6,208.07	31,478.79	17,942.91	49,421.70
A-PFT	M	Wiper	4,438.98	11.5	51,048.27	14,887.74	65,936.01	37,583.53	103,519.54
B-PFT	M	Wiper	4,438.98	11.5	51,048.27	14,887.74	65,936.01	37,583.53	103,519.54
Relief	M	Wiper	4,438.98	4.0	17,755.92	5,178.35	22,934.27	13,072.53	36,006.80
Engine Department Subtotals				247.0	1,717,138.26	436,275.60	2,153,413.86	1,227,445.90	3,380,859.76

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
B-PFT	M	Chief Purser	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	6,709.13	29,713.93	16,936.94	46,650.87
A-PFT	M	Senior Assistant Purser	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
B-PFT	M	Senior Assistant Purser	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
Relief	M	Senior Assistant Purser	5,101.46	4.5	22,956.57	6,695.07	29,651.64	16,901.43	46,553.07
A-PFT	M	Junior Assistant Purser	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
B-PFT	M	Junior Assistant Purser	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
Relief	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	5,743.10	25,435.50	14,498.24	39,933.74
A-PFT	M	Chief Steward	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
B-PFT	M	Chief Steward	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
Relief	M	Chief Steward	5,751.20	5.0	28,756.00	8,386.41	37,142.41	21,171.18	58,313.59
A-PFT	M	Second Steward	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
B-PFT	M	Second Steward	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
Relief	M	Second Steward	5,101.46	4.5	22,956.57	6,695.07	29,651.64	16,901.43	46,553.07
A-PFT	M	Storekeeper	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
B-PFT	M	Storekeeper	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
Relief	M	Storekeeper	4,923.10	4.5	22,153.95	6,460.99	28,614.94	16,310.52	44,925.45
A-PFT	M	Chief Cook	5,237.96	12.0	62,855.52	18,331.22	81,186.74	46,276.44	127,463.17
B-PFT	M	Chief Cook	5,237.96	12.0	62,855.52	18,331.22	81,186.74	46,276.44	127,463.17
Relief	M	Chief Cook	5,237.96	5.0	26,189.80	7,638.01	33,827.81	19,281.85	53,109.66
A-PFT	M	Second Cook	4,608.24	12.0	55,298.88	16,127.39	71,426.27	40,712.98	112,139.25
B-PFT	M	Second Cook	4,608.24	12.0	55,298.88	16,127.39	71,426.27	40,712.98	112,139.25
Relief	M	Second Cook	4,608.24	4.5	20,737.08	6,047.77	26,784.85	15,267.37	42,052.22
A-PFT	M	Second Cook	4,608.24	11.5	52,994.76	15,455.42	68,450.18	39,016.60	107,466.78
B-PFT	M	Second Cook	4,608.24	11.5	52,994.76	15,455.42	68,450.18	39,016.60	107,466.78
Relief	M	Second Cook	4,608.24	4.5	20,737.08	6,047.77	26,784.85	15,267.37	42,052.22
A-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
B-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
Relief	M	Assistant 2nd Cook	4,366.18	4.5	19,647.81	5,730.10	25,377.91	14,465.41	39,843.31
A-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
B-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
Relief	M	Assistant 2nd Cook	4,366.18	4.5	19,647.81	5,730.10	25,377.91	14,465.41	39,843.31
A-PFT	M	Cashier	4,349.80	11.0	47,847.80	13,954.36	61,802.16	35,227.23	97,029.39
B-PFT	M	Cashier	4,349.80	11.0	47,847.80	13,954.36	61,802.16	35,227.23	97,029.39
Relief	M	Cashier	4,349.80	4.5	19,574.10	5,708.60	25,282.70	14,411.14	39,693.84
A-PFT	M	Head Bedroom Steward	4,366.18	12.0	52,394.16	15,280.26	67,674.42	38,574.42	106,248.84
B-PFT	M	Head Bedroom Steward	4,366.18	12.0	52,394.16	15,280.26	67,674.42	38,574.42	106,248.84
Relief	M	Head Bedroom Steward	4,366.18	5.0	21,830.90	6,366.77	28,197.67	16,072.67	44,270.35
A-PFT	M	Steward/Officers' Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Officers' Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
Relief	M	Steward/Officers' Mess	4,349.80	5.0	21,749.00	6,342.89	28,091.89	16,012.38	44,104.27
A-PFT	M	Steward/Crew Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
B-PFT	M	Steward/Crew Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
Relief	M	Steward/Crew Mess	4,349.80	5.0	21,749.00	6,342.89	28,091.89	16,012.38	44,104.27
A-PFT	M	Steward/Galley	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward/Galley	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward/Galley	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward/Galley	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward/Galley	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward/Galley	4,318.86	3.0	12,956.58	3,778.66	16,735.24	9,539.09	26,274.33
A-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward	4,318.86	4.0	17,275.44	5,038.22	22,313.66	12,718.79	35,032.44
A-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward	4,318.86	4.0	17,275.44	5,038.22	22,313.66	12,718.79	35,032.44
A-PFT	M	Steward	4,318.86	11.0	47,507.46	13,855.10	61,362.56	34,976.66	96,339.22
B-PFT	M	Steward	4,318.86	11.0	47,507.46	13,855.10	61,362.56	34,976.66	96,339.22
Relief	M	Steward	4,318.86	3.3	14,440.70	4,211.49	18,652.19	10,631.75	29,283.93
Passenger Services Department Subtotals				612.3	2,851,692.39	831,668.99	3,683,361.38	2,099,515.99	5,782,877.37
M/V Matanuska Crew Grand Totals				1,100.3	7,488,598.98	2,064,458.35	9,553,057.32	5,445,242.67	14,998,300.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Third Mate	7,236.08		-	-	-	-	-
B-PFT	C	Third Mate	7,236.08		-	-	-	-	-
Relief	C	Third Mate	7,236.08		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,751.20		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,751.20		-	-	-	-	-
Relief	M	A/B Bos'n	5,751.20		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman	4,702.88		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman	4,702.88		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
A-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
B-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
Relief	M	OS-Watchman	4,702.88		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
B-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
Relief	M	OS-Watchman	4,702.88		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02		-	-	-	-	-
B-PFT	B	Chief Engineer	8,866.02		-	-	-	-	-
Relief	B	Chief Engineer	8,866.02		-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
Relief	B	1st Asst Engineer	8,370.60		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
Relief	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	M	Junior Engineer	6,657.20		-	-	-	-	-
B-PFT	M	Junior Engineer	6,657.20		-	-	-	-	-
Relief	M	Junior Engineer	6,657.20		-	-	-	-	-
A-PFT	M	Oiler	6,315.68		-	-	-	-	-
B-PFT	M	Oiler	6,315.68		-	-	-	-	-
Relief	M	Oiler	6,315.68		-	-	-	-	-
A-PFT	M	Oiler	6,315.68		-	-	-	-	-
B-PFT	M	Oiler	6,315.68		-	-	-	-	-
Relief	M	Oiler	6,315.68		-	-	-	-	-
A-PFT	M	Wiper	4,438.98		-	-	-	-	-
B-PFT	M	Wiper	4,438.98		-	-	-	-	-
Relief	M	Wiper	4,438.98		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20		-	-	-	-	-
B-PFT	M	Chief Purser	5,751.20		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Chief Purser	5,751.20		-	-	-	-	-
A-PFT	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
B-PFT	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
Relief	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
Relief	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
A-PFT	M	Chief Steward	5,751.20		-	-	-	-	-
B-PFT	M	Chief Steward	5,751.20		-	-	-	-	-
Relief	M	Chief Steward	5,751.20		-	-	-	-	-
A-PFT	M	Second Steward	5,101.46		-	-	-	-	-
B-PFT	M	Second Steward	5,101.46		-	-	-	-	-
Relief	M	Second Steward	5,101.46		-	-	-	-	-
A-PFT	M	Storekeeper	4,923.10		-	-	-	-	-
B-PFT	M	Storekeeper	4,923.10		-	-	-	-	-
Relief	M	Storekeeper	4,923.10		-	-	-	-	-
A-PFT	M	Chief Cook	5,237.96		-	-	-	-	-
B-PFT	M	Chief Cook	5,237.96		-	-	-	-	-
Relief	M	Chief Cook	5,237.96		-	-	-	-	-
A-PFT	M	Second Cook	5,101.46		-	-	-	-	-
B-PFT	M	Second Cook	5,101.46		-	-	-	-	-
Relief	M	Second Cook	5,101.46		-	-	-	-	-
A-PFT	M	Second Cook	5,101.46		-	-	-	-	-
B-PFT	M	Second Cook	5,101.46		-	-	-	-	-
Relief	M	Second Cook	5,101.46		-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
A-PFT	M	Cashier	4,349.80		-	-	-	-	-
B-PFT	M	Cashier	4,349.80		-	-	-	-	-
Relief	M	Cashier	4,349.80		-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
Relief	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
Relief	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
A-PFT	M	Steward/Galley	4,318.86		-	-	-	-	-
B-PFT	M	Steward/Galley	4,318.86		-	-	-	-	-
Relief	M	Steward/Galley	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Malaspina Crew Grand Totals				-	-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	25,895.74	149,328.22	85,117.08	234,445.30
B-PFT	C	Master	10,373.40	12.0	124,480.80	26,148.28	150,629.08	85,858.57	236,487.65
Relief	C	Master	10,373.40	6.0	62,240.40	13,074.14	75,314.54	42,929.29	118,243.82
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	21,749.89	125,308.45	71,425.82	196,734.27
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	22,186.58	127,557.86	72,707.98	200,265.83
Relief	C	Chief Mate	8,780.94	6.0	52,685.64	11,093.29	63,778.93	36,353.99	100,132.92
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
Relief	C	Second Mate	7,423.54	3.0	22,270.62	4,665.39	26,936.01	15,353.53	42,289.53
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
Relief	C	Second Mate	7,423.54	3.0	22,270.62	4,665.39	26,936.01	15,353.53	42,289.53
A-PFT	C	Third Mate	7,236.08	8.0	57,888.64	12,079.77	69,968.41	39,881.99	109,850.40
B-PFT	C	Third Mate	7,236.08	8.0	57,888.64	12,079.77	69,968.41	39,881.99	109,850.40
Relief	C	Third Mate	7,236.08	3.0	21,708.24	4,529.91	26,238.15	14,955.75	41,193.90
A-PFT	C	Third Mate	7,236.08	7.0	50,652.56	10,569.80	61,222.36	34,896.74	96,119.10
B-PFT	C	Third Mate	7,236.08	7.0	50,652.56	10,569.80	61,222.36	34,896.74	96,119.10
Relief	C	Third Mate	7,236.08	1.0	7,236.08	1,509.97	8,746.05	4,985.25	13,731.30
A-PFT	M	A/B Bos'n	5,751.20	7.0	40,258.40	9,698.19	49,956.59	28,475.25	78,431.84
B-PFT	M	A/B Bos'n	5,751.20	7.0	40,258.40	9,698.19	49,956.59	28,475.25	78,431.84
Relief	M	A/B Bos'n	5,751.20	1.0	5,751.20	1,385.46	7,136.66	4,067.89	11,204.55
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	13,595.00	70,029.56	39,916.85	109,946.41
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	13,595.00	70,029.56	39,916.85	109,946.41
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	5,664.58	29,178.98	16,632.02	45,811.00
A-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	OS-Watchman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	OS-Watchman	4,702.88	7.0	32,920.16	7,930.42	40,850.58	23,284.83	64,135.40
B-PFT	M	OS-Watchman	4,702.88	7.0	32,920.16	7,930.42	40,850.58	23,284.83	64,135.40
Relief	M	OS-Watchman	4,702.88	2.0	9,405.76	2,265.83	11,671.59	6,652.81	18,324.40
Deck Department Subtotals				382.0	2,340,507.96	529,444.72	2,869,952.68	1,635,873.03	4,505,825.71
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
Relief	B	Chief Engineer	8,866.02	5.0	44,330.10	9,231.25	53,561.35	30,529.97	84,091.33
A-PFT	B	1st Asst Engineer	8,370.60	8.0	66,964.80	14,135.15	81,099.95	46,226.97	127,326.92
B-PFT	B	1st Asst Engineer	8,370.60	8.0	66,964.80	14,135.15	81,099.95	46,226.97	127,326.92
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	5,300.68	30,412.48	17,335.11	47,747.60
A-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	11,890.36	68,992.76	39,325.87	108,318.64
B-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	11,890.36	68,992.76	39,325.87	108,318.64
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	4,458.89	25,872.29	14,747.20	40,619.49
A-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
B-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
Relief	B	3rd Asst Engineer	6,986.62	3.0	20,959.86	4,394.44	25,354.30	14,451.95	39,806.25
A-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
B-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
Relief	B	3rd Asst Engineer	6,986.62	3.0	20,959.86	4,394.44	25,354.30	14,451.95	39,806.25
A-PFT	B	3rd Asst Engineer	6,986.62	7.0	48,906.34	10,253.68	59,160.02	33,721.21	92,881.24
B-PFT	B	3rd Asst Engineer	6,986.62	7.0	48,906.34	10,253.68	59,160.02	33,721.21	92,881.24
Relief	B	3rd Asst Engineer	6,986.62	2.0	13,973.24	2,929.62	16,902.86	9,634.63	26,537.50
A-PFT	M	Junior Engineer	6,657.20	8.0	53,257.60	11,083.64	64,341.24	36,674.51	101,015.75
B-PFT	M	Junior Engineer	6,657.20	8.0	53,257.60	11,083.64	64,341.24	36,674.51	101,015.75
Relief	M	Junior Engineer	6,657.20	3.0	19,971.60	4,156.37	24,127.97	13,752.94	37,880.91
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Wiper	4,438.98	8.0	35,511.84	8,554.75	44,066.59	25,117.96	69,184.54
B-PFT	M	Wiper	4,438.98	8.0	35,511.84	8,554.75	44,066.59	25,117.96	69,184.54
Relief	M	Wiper	4,438.98	3.0	13,316.94	3,208.03	16,524.97	9,419.23	25,944.20
Engine Department Subtotals				216.0	1,499,986.84	314,166.02	1,814,152.86	1,034,067.13	2,848,219.99
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	13,854.55	71,366.55	40,678.94	112,045.49
B-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	13,854.55	71,366.55	40,678.94	112,045.49
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	5,541.82	28,546.62	16,271.57	44,818.20
A-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
B-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
Relief	M	Senior Assistant Purser	5,101.46	3.0	15,304.38	3,686.80	18,991.18	10,824.97	29,816.16
A-PFT	M	Junior Assistant Purser	4,923.10	8.0	39,384.80	9,487.74	48,872.54	27,857.35	76,729.88
B-PFT	M	Junior Assistant Purser	4,923.10	8.0	39,384.80	9,487.74	48,872.54	27,857.35	76,729.88
Relief	M	Junior Assistant Purser	4,923.10	3.0	14,769.30	3,557.90	18,327.20	10,446.51	28,773.71
A-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	11,083.64	57,093.24	32,543.15	89,636.39
B-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	11,083.64	57,093.24	32,543.15	89,636.39
Relief	M	Chief Steward	5,751.20	3.0	17,253.60	4,156.37	21,409.97	12,203.68	33,613.65
A-PFT	M	Second Steward	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
B-PFT	M	Second Steward	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
Relief	M	Second Steward	5,101.46	3.0	15,304.38	3,686.80	18,991.18	10,824.97	29,816.16
A-PFT	M	Storekeeper	4,923.10	7.0	34,461.70	8,301.77	42,763.47	24,375.18	67,138.65
B-PFT	M	Storekeeper	4,923.10	7.0	34,461.70	8,301.77	42,763.47	24,375.18	67,138.65
Relief	M	Storekeeper	4,923.10	2.0	9,846.20	2,371.93	12,218.13	6,964.34	19,182.47
A-PFT	M	Chief Cook	5,237.96	10.0	52,379.60	12,618.17	64,997.77	37,048.73	102,046.49
B-PFT	M	Chief Cook	5,237.96	10.0	52,379.60	12,618.17	64,997.77	37,048.73	102,046.49
Relief	M	Chief Cook	5,237.96	4.0	20,951.84	5,047.27	25,999.11	14,819.49	40,818.60
A-PFT	M	Second Cook	4,608.24	10.0	46,082.40	11,101.18	57,183.58	32,594.64	89,778.22
B-PFT	M	Second Cook	4,608.24	10.0	46,082.40	11,101.18	57,183.58	32,594.64	89,778.22
Relief	M	Second Cook	4,608.24	4.0	18,432.96	4,440.47	22,873.43	13,037.86	35,911.29
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	8,880.94	45,746.86	26,075.71	71,822.58
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	8,880.94	45,746.86	26,075.71	71,822.58
Relief	M	Second Cook	4,608.24	3.0	13,824.72	3,330.35	17,155.07	9,778.39	26,933.47
A-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	8,414.45	43,343.89	24,706.02	68,049.91

Scenario: FY2021 Governor's Budget
Component: Marine Vessel Operations
RDU Name: Marine Highway System
M/V KENNICOTT

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	8,414.45	43,343.89	24,706.02	68,049.91
Relief	M	Assistant 2nd Cook	4,366.18	3.0	13,098.54	3,155.42	16,253.96	9,264.76	25,518.71
A-PFT	M	Assistant 2nd Cook	4,366.18	7.0	30,563.26	7,362.64	37,925.90	21,617.76	59,543.67
B-PFT	M	Assistant 2nd Cook	4,366.18	7.0	30,563.26	7,362.64	37,925.90	21,617.76	59,543.67
Relief	M	Assistant 2nd Cook	4,366.18	2.0	8,732.36	2,103.61	10,835.97	6,176.50	17,012.48
A-PFT	M	Cashier	4,349.80	7.0	30,448.60	7,335.02	37,783.62	21,536.66	59,320.29
B-PFT	M	Cashier	4,349.80	7.0	30,448.60	7,335.02	37,783.62	21,536.66	59,320.29
Relief	M	Cashier	4,349.80	2.0	8,699.60	2,095.72	10,795.32	6,153.33	16,948.65
A-PFT	M	Head Bedroom Steward	4,366.18	10.0	43,661.80	10,518.06	54,179.86	30,882.52	85,062.38
B-PFT	M	Head Bedroom Steward	4,366.18	10.0	43,661.80	10,518.06	54,179.86	30,882.52	85,062.38
Relief	M	Head Bedroom Steward	4,366.18	4.0	17,464.72	4,207.22	21,671.94	12,353.01	34,024.95
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
Relief	M	Steward/Crew Mess	4,349.80	3.0	13,049.40	3,143.58	16,192.98	9,230.00	25,422.98
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
Relief	M	Steward/Crew Mess	4,349.80	1.0	4,349.80	1,047.86	5,397.66	3,076.67	8,474.33
A-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
B-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
B-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
B-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
Relief	M	Steward	4,318.86	0.5	2,159.43	520.20	2,679.63	1,527.39	4,207.02
A-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
B-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
Relief	M	Steward	4,318.86	0.6	2,797.85	674.00	3,471.85	1,978.96	5,450.81
Passenger Services Department Subtotals				405.15	1,901,157.04	457,985.83	2,359,142.87	1,344,711.43	3,703,854.30

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
M/V Kennicott Crew Grand Totals				1,003.15	5,741,651.84	1,301,596.57	7,043,248.41	4,014,651.59	11,057,900.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,197.32	154,629.80	88,138.99	242,768.79
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,501.56	155,982.36	88,909.95	244,892.31
Relief	C	Master	10,373.40	6.0	62,240.40	15,750.78	77,991.18	44,454.97	122,446.15
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	26,202.71	129,761.27	73,963.92	203,725.19
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	26,728.79	132,100.07	75,297.04	207,397.11
Relief	C	Chief Mate	8,780.94	6.0	52,685.64	13,364.40	66,050.04	37,648.52	103,698.56
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,482.10	111,564.58	63,591.81	175,156.39
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,482.10	111,564.58	63,591.81	175,156.39
Relief	C	Second Mate	7,423.54	6.0	44,541.24	11,241.05	55,782.29	31,795.91	87,578.20
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
Relief	C	Third Mate	7,236.08	5.0	36,180.40	9,095.52	45,275.92	25,807.28	71,083.20
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
Relief	C	Third Mate	7,236.08	5.0	36,180.40	9,095.52	45,275.92	25,807.28	71,083.20
A-PFT	M	A/B Bos'n	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	A/B Bos'n	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	A/B Bos'n	4,661.02	5.0	23,305.10	6,763.54	30,068.64	17,139.12	47,207.76
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	5.0	23,305.10	6,763.54	30,068.64	17,139.12	47,207.76
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	4.5	20,974.59	6,087.19	27,061.78	15,425.21	42,486.99
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	5.0	21,339.50	6,193.09	27,532.59	15,693.58	43,226.16
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	4.5	19,205.55	5,573.78	24,779.33	14,124.22	38,903.55

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	4.0	17,071.60	4,954.47	22,026.07	12,554.86	34,580.93
A-PFT	M	Ordinary Seaman/Porter	4,267.90	11.0	46,946.90	13,624.80	60,571.70	34,525.87	95,097.56
B-PFT	M	Ordinary Seaman/Porter	4,267.90	11.0	46,946.90	13,624.80	60,571.70	34,525.87	95,097.56
Relief	M	Ordinary Seaman/Porter	4,267.90	3.5	14,937.65	4,335.16	19,272.81	10,985.50	30,258.32
A-PFT	M	OS-Watchman	4,267.90	12.0	51,214.80	14,863.41	66,078.21	37,664.58	103,742.79
B-PFT	M	OS-Watchman	4,267.90	12.0	51,214.80	14,863.41	66,078.21	37,664.58	103,742.79
Relief	M	OS-Watchman	4,267.90	5.0	21,339.50	6,193.09	27,532.59	15,693.58	43,226.16
Deck Department Subtotals				471.5	2,663,000.41	727,496.74	3,390,497.15	1,932,583.37	5,323,080.52
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
Relief	B	Chief Engineer	8,966.02	6.0	53,796.12	13,345.38	67,141.50	38,270.66	105,412.16
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
Relief	B	1st Asst Engineer	8,448.60	6.0	50,691.60	12,771.76	63,463.36	36,174.12	99,637.48
A-PFT	B	2nd Asst Engineer	7,223.80	11.5	83,073.70	20,591.69	103,665.39	59,089.27	162,754.66
B-PFT	B	2nd Asst Engineer	7,223.80	11.5	83,073.70	20,591.69	103,665.39	59,089.27	162,754.66
Relief	B	2nd Asst Engineer	7,223.80	5.0	36,119.00	8,952.91	45,071.91	25,690.99	70,762.90
A-PFT	B	3rd Asst Engineer	7,086.62	11.5	81,496.13	20,294.05	101,790.18	58,020.40	159,810.59
B-PFT	B	3rd Asst Engineer	7,086.62	11.5	81,496.13	20,294.05	101,790.18	58,020.40	159,810.59
Relief	B	3rd Asst Engineer	7,086.62	4.0	28,346.48	7,058.80	35,405.28	20,181.01	55,586.29
A-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	19,411.70	97,364.52	55,497.78	152,862.30
B-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	19,411.70	97,364.52	55,497.78	152,862.30
Relief	B	3rd Asst Engineer	7,086.62	4.0	28,346.48	7,058.80	35,405.28	20,181.01	55,586.29
A-PFT	M	Junior Engineer	6,067.70	11.5	69,778.55	17,220.48	86,999.03	49,589.45	136,588.48
B-PFT	M	Junior Engineer	6,067.70	11.5	69,778.55	17,220.48	86,999.03	49,589.45	136,588.48
Relief	M	Junior Engineer	6,067.70	4.5	27,304.65	6,738.45	34,043.10	19,404.57	53,447.67
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	4.0	23,319.68	5,611.55	28,931.23	16,490.80	45,422.02
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	4.0	23,319.68	5,611.55	28,931.23	16,490.80	45,422.02
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	3.0	17,489.76	4,208.66	21,698.42	12,368.10	34,066.52
A-PFT	M	Wiper	4,051.32	11.0	44,564.52	12,933.39	57,497.91	32,773.81	90,271.72
B-PFT	M	Wiper	4,051.32	11.0	44,564.52	12,933.39	57,497.91	32,773.81	90,271.72

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Wiper	4,051.32	2.5	10,128.30	2,939.41	13,067.71	7,448.59	20,516.30
Engine Department Subtotals				273.0	1,832,808.55	456,467.62	2,289,276.17	1,304,887.42	3,594,163.59
Passenger Services Department									
A-PFT	M	Chief Purser	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
B-PFT	M	Chief Purser	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
Relief	M	Chief Purser	5,159.70	6.0	30,958.20	8,984.60	39,942.80	22,767.40	62,710.20
A-PFT	M	Chief Steward	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
B-PFT	M	Chief Steward	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
Relief	M	Chief Steward	5,159.70	5.0	25,798.50	7,487.17	33,285.67	18,972.83	52,258.50
A-PFT	M	Chief Cook	4,739.28	12.0	56,871.36	16,505.04	73,376.40	41,824.55	115,200.95
B-PFT	M	Chief Cook	4,739.28	12.0	56,871.36	16,505.04	73,376.40	41,824.55	115,200.95
Relief	M	Chief Cook	4,739.28	5.0	23,696.40	6,877.10	30,573.50	17,426.90	48,000.40
A-PFT	M	Second Cook	4,178.72	11.5	48,055.28	13,946.47	62,001.75	35,341.00	97,342.74
B-PFT	M	Second Cook	4,178.72	11.5	48,055.28	13,946.47	62,001.75	35,341.00	97,342.74
Relief	M	Second Cook	4,178.72	5.0	20,893.60	6,063.68	26,957.28	15,365.65	42,322.93
A-PFT	M	Assistant 2nd Cook	3,976.70	11.5	45,732.05	13,272.23	59,004.28	33,632.44	92,636.71
B-PFT	M	Assistant 2nd Cook	3,976.70	11.5	45,732.05	13,272.23	59,004.28	33,632.44	92,636.71
Relief	M	Assistant 2nd Cook	3,976.70	5.0	19,883.50	5,770.53	25,654.03	14,622.80	40,276.83
A-PFT	M	Head Waiter	3,976.70	11.0	43,743.70	12,695.17	56,438.87	32,170.16	88,609.03
B-PFT	M	Head Waiter	3,976.70	11.0	43,743.70	12,695.17	56,438.87	32,170.16	88,609.03
Relief	M	Head Waiter	3,976.70	3.0	11,930.10	3,462.32	15,392.42	8,773.68	24,166.10
A-PFT	M	Head Bedroom Steward	3,976.70	12.0	47,720.40	13,849.28	61,569.68	35,094.72	96,664.40
B-PFT	M	Head Bedroom Steward	3,976.70	12.0	47,720.40	13,849.28	61,569.68	35,094.72	96,664.40
Relief	M	Head Bedroom Steward	3,976.70	5.0	19,883.50	5,770.53	25,654.03	14,622.80	40,276.83
A-PFT	M	Steward	3,934.84	11.5	45,250.66	13,132.52	58,383.18	33,278.41	91,661.59
B-PFT	M	Steward	3,934.84	11.5	45,250.66	13,132.52	58,383.18	33,278.41	91,661.59
Relief	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
A-PFT	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
B-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
Relief	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
A-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
B-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
Relief	M	Steward	3,934.84	3.4	13,504.82	3,919.33	17,424.14	9,931.76	27,355.91
Passenger Services Department Subtotals				269.4	1,166,028.92	338,401.59	1,504,430.50	857,525.39	2,361,955.89
M/V Tustumena Crew Grand Totals				1,013.9	5,661,837.88	1,522,365.95	7,184,203.82	4,094,996.18	11,279,200.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	28,861.35	152,293.83	86,807.49	239,101.32
B-PFT	C	Master	10,373.40	12.0	124,480.80	29,142.81	153,623.61	87,565.46	241,189.07
Relief	C	Master	10,373.40	5.0	51,867.00	12,142.84	64,009.84	36,485.61	100,495.45
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	24,240.72	127,799.28	72,845.59	200,644.87
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	24,727.41	130,098.69	74,156.26	204,254.95
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	10,303.09	54,207.79	30,898.44	85,106.23
A-PFT	C	Second Mate	7,561.54	11.0	83,176.94	19,065.48	102,242.42	58,278.18	160,520.60
B-PFT	C	Second Mate	7,561.54	11.0	83,176.94	19,065.48	102,242.42	58,278.18	160,520.60
Relief	C	Second Mate	7,561.54	4.0	30,246.16	6,932.90	37,179.06	21,192.06	58,371.13
A-PFT	M	A/B Bos'n	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
B-PFT	M	A/B Bos'n	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
Relief	M	A/B Bos'n	5,751.20	4.0	23,004.80	6,176.48	29,181.28	16,633.33	45,814.61
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman/Porter	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	15,151.92	71,586.48	40,804.29	112,390.77
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	15,151.92	71,586.48	40,804.29	112,390.77
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	6,313.30	29,827.70	17,001.79	46,829.49
Deck Department Subtotals				295.0	1,802,423.38	457,254.36	2,259,677.74	1,288,016.31	3,547,694.05

Engine Department

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
Relief	B	Chief Engineer	8,966.02	5.0	44,830.10	10,288.43	55,118.53	31,417.56	86,536.09
A-PFT	B	1st Asst Engineer	8,448.60	11.0	92,934.60	21,661.65	114,596.25	65,319.86	179,916.12
B-PFT	B	1st Asst Engineer	8,448.60	11.0	92,934.60	21,661.65	114,596.25	65,319.86	179,916.12
Relief	B	1st Asst Engineer	8,448.60	4.0	33,794.40	7,876.96	41,671.36	23,752.68	65,424.04
A-PFT	B	2nd Asst Engineer	7,137.80	11.0	78,515.80	18,221.59	96,737.39	55,140.31	151,877.70
B-PFT	B	2nd Asst Engineer	7,137.80	11.0	78,515.80	18,221.59	96,737.39	55,140.31	151,877.70
Relief	B	2nd Asst Engineer	7,137.80	4.0	28,551.20	6,626.03	35,177.23	20,051.02	55,228.25
A-PFT	M	Jr. Engineer	6,805.20	11.0	74,857.20	16,985.32	91,842.52	52,350.23	144,192.75
B-PFT	M	Jr. Engineer	6,805.20	11.0	74,857.20	16,985.32	91,842.52	52,350.23	144,192.75
Relief	M	Jr. Engineer	6,805.20	4.0	27,220.80	6,176.48	33,397.28	19,036.45	52,433.73
A-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
B-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
Relief	M	Oiler	6,375.68	4.0	25,502.72	5,715.20	31,217.92	17,794.21	49,012.13
A-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
B-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
Relief	M	Oiler	6,375.68	4.0	25,502.72	5,715.20	31,217.92	17,794.21	49,012.13
Engine Department Subtotals				159.0	1,173,731.54	268,387.04	1,442,118.58	822,007.59	2,264,126.17
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
B-PFT	M	Chief Purser	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	6,176.48	29,181.28	16,633.33	45,814.61
A-PFT	M	Chief Cook	5,237.96	11.0	57,617.56	15,469.54	73,087.10	41,659.65	114,746.74
B-PFT	M	Chief Cook	5,237.96	11.0	57,617.56	15,469.54	73,087.10	41,659.65	114,746.74
Relief	M	Chief Cook	5,237.96	4.0	20,951.84	5,625.29	26,577.13	15,148.96	41,726.09
A-PFT	M	Second Cook	4,608.24	11.0	50,690.64	13,609.75	64,300.39	36,651.22	100,951.62
B-PFT	M	Second Cook	4,608.24	11.0	50,690.64	13,609.75	64,300.39	36,651.22	100,951.62
Relief	M	Second Cook	4,608.24	4.0	18,432.96	4,949.00	23,381.96	13,327.72	36,709.68
A-PFT	M	Cashier	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
B-PFT	M	Cashier	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
Relief	M	Cashier	4,349.80	2.0	8,699.60	2,335.73	11,035.33	6,290.14	17,325.46
A-PFT	M	Dishwasher	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
B-PFT	M	Dishwasher	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
Relief	M	Dishwasher	4,349.80	3.3	14,394.39	3,864.70	18,259.09	10,407.68	28,666.77
Passenger Services Department Subtotals				127.3	620,017.59	166,466.35	786,483.94	448,295.85	1,234,779.79
M/V LeConte Crew Grand Totals				581.3	3,596,172.51	892,107.75	4,488,280.26	2,558,319.75	7,046,600.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,159.70		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,159.70		-	-	-	-	-
Relief	M	A/B Bos'n	5,159.70		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman	4,267.90		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman	4,267.90		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
A-PFT	M	OS-Watchman	4,267.90		-	-	-	-	-
B-PFT	M	OS-Watchman	4,267.90		-	-	-	-	-
Relief	M	OS-Watchman	4,267.90		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-

Engine Department

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	7,417.20		-	-	-	-	-
B-PFT	B	Chief Engineer	7,417.20		-	-	-	-	-
Relief	B	Chief Engineer	7,417.20		-	-	-	-	-
A-PFT	B	1st Asst Engineer	6,537.42		-	-	-	-	-
B-PFT	B	1st Asst Engineer	6,537.42		-	-	-	-	-
Relief	B	1st Asst Engineer	6,537.42		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
Relief	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
A-PFT	M	Junior Engineer	6,041.70		-	-	-	-	-
B-PFT	M	Junior Engineer	6,041.70		-	-	-	-	-
Relief	M	Junior Engineer	6,041.70		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,159.70		-	-	-	-	-
B-PFT	M	Chief Purser	5,159.70		-	-	-	-	-
Relief	M	Chief Purser	5,159.70		-	-	-	-	-
A-PFT	M	Chief Steward	5,159.70		-	-	-	-	-
B-PFT	M	Chief Steward	5,159.70		-	-	-	-	-
Relief	M	Chief Steward	5,159.70		-	-	-	-	-
A-PFT	M	Chief Cook	4,739.28		-	-	-	-	-
B-PFT	M	Chief Cook	4,739.28		-	-	-	-	-
Relief	M	Chief Cook	4,739.28		-	-	-	-	-
A-PFT	M	Second Cook	4,178.72		-	-	-	-	-
B-PFT	M	Second Cook	4,178.72		-	-	-	-	-
Relief	M	Second Cook	4,178.72		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
Relief	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
A-PFT	M	Steward	3,934.84		-	-	-	-	-
B-PFT	M	Steward	3,934.84		-	-	-	-	-
Relief	M	Steward	3,934.84		-	-	-	-	-
Passenger Services Department Subtotals					-	-	-	-	-
M/V Aurora Crew Grand Totals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94	-	-				
B-PFT	C	Master	10,731.94	-	-				
Relief	C	Master	10,731.94	-	-				
A-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
Relief	M	Able Seaman	5,134.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
Relief	M	Able Seaman	5,134.22	-	-	-	-	-	-
Deck Department Subtotals				-	-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
B-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
Relief	M	Wiper	4,659.20	-	-	-	-	-	-
Engine Department Subtotals				-	-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Relief	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Passenger Services Department Subtotals					-	-	-	-	-
M/V Fairweather Crew Grand Totals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94		-	-	-	-	-
B-PFT	C	Master	10,731.94		-	-	-	-	-
Relief	C	Master	10,731.94	-	-	-	-	-	-
A-PFT	C	Chief Mate	9,004.80		-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80		-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50		-	-	-	-	-
B-PFT	C	Second Mate	7,747.50		-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50		-	-	-	-	-
B-PFT	C	Second Mate	7,747.50		-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
Deck Department Subtotals				-	-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,250.04		-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,250.04	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
B-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
Relief	M	Wiper	4,659.20	-	-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Relief	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Chenega Crew Grand Totals				-	-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	8,479.67	12.0	101,756.00	36,890.61	138,646.61	79,028.57	217,675.18
Relief	C	Master	8,479.67	5.5	46,638.17	16,908.20	63,546.36	36,221.43	99,767.79
A-PFT	M	Able Seaman	5,187.53	12.0	62,250.40	21,897.68	84,148.08	47,964.40	132,112.48
Relief	M	Able Seaman	5,187.53	5.5	28,531.43	10,036.44	38,567.87	21,983.69	60,551.55
A-PFT	M	Deck Steward Utility	4,729.93	11.5	54,394.23	18,920.38	73,314.61	41,789.33	115,103.94
Relief	M	Deck Steward Utility	4,729.93	4.0	18,919.73	6,581.00	25,500.74	14,535.42	40,036.15
A-PFT	M	Deck Steward Utility	4,729.93	11.5	54,394.23	18,920.38	73,314.61	41,789.33	115,103.94
Relief	M	Deck Steward Utility	4,729.93	4.0	18,919.73	6,581.00	25,500.74	14,535.42	40,036.15
Deck Department Subtotals				66.0	385,803.93	136,735.68	522,539.62	297,847.58	820,387.20
Engine Department									
A-PFT	B	Deck Engine Utility	5,234.53	11.5	60,197.13	20,985.27	81,182.41	46,273.97	127,456.38
Relief	B	Deck Engine Utility	5,234.53	2.8	14,762.28	5,146.27	19,908.55	11,347.87	31,256.43
Engine Department Subtotals				14.3	74,959.42	26,131.54	101,090.96	57,621.85	158,712.81
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				80.3	460,763.35	162,867.23	623,630.58	355,469.43	979,100.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	29,024.05	152,456.53	86,900.22	239,356.75
Relief	C	Master	10,373.40	4.0	41,493.60	9,769.03	51,262.63	29,219.70	80,482.33
A-PFT	C	Chief Mate	8,851.88	5.5	48,685.34	11,172.96	59,858.30	34,119.23	93,977.53
Relief	C	Chief Mate	9,002.94	1.0	9,002.94	2,072.23	11,075.17	6,312.85	17,388.02
A-PFT	C	Second Mate	7,783.54	5.5	42,809.47	9,586.48	52,395.95	29,865.69	82,261.64
Relief	C	Second Mate	7,783.54	1.0	7,783.54	1,743.00	9,526.54	5,430.13	14,956.66
A-PFT	C	Second Mate - Night	7,783.54	12.0	93,402.48	20,915.95	114,318.43	65,161.50	179,479.93
Relief	C	Second Mate - Night	7,783.54	4.0	31,134.16	6,971.98	38,106.14	21,720.50	59,826.64
A-PFT	C	Second Mate - Night	7,783.54	5.0	38,917.70	8,714.98	47,632.68	27,150.63	74,783.31
Relief	C	Second Mate - Night	7,783.54	1.0	7,783.54	1,743.00	9,526.54	5,430.13	14,956.66
A-PFT	M	A/B Bos'n	6,487.70	5.5	35,682.35	7,662.15	43,344.50	24,706.37	68,050.87
Relief	M	A/B Bos'n	6,487.70	1.0	6,487.70	1,393.12	7,880.82	4,492.07	12,372.89
A-PFT	M	Able Seaman	6,462.22	5.5	35,542.21	7,624.32	43,166.53	24,604.92	67,771.45
Relief	M	Able Seaman	6,462.22	1.0	6,462.22	1,386.24	7,848.46	4,473.62	12,322.08
A-PFT	M	Able Seaman	6,462.22	5.0	32,311.10	6,931.20	39,242.30	22,368.11	61,610.41
Relief	M	Able Seaman	6,462.22	1.0	6,462.22	1,386.24	7,848.46	4,473.62	12,322.08
A-PFT	M	Ordinary Seaman	6,030.88	5.5	33,169.84	6,983.78	40,153.62	22,887.56	63,041.18
Relief	M	Ordinary Seaman	6,030.88	1.0	6,030.88	1,269.78	7,300.66	4,161.37	11,462.03
A-PFT	M	Ordinary Seaman	6,030.88	5.5	33,169.84	6,983.78	40,153.62	22,887.56	63,041.18
Relief	M	Ordinary Seaman	6,030.88	1.0	6,030.88	1,269.78	7,300.66	4,161.37	11,462.03
A-PFT	M	Ordinary Seaman	6,030.88	5.0	30,154.40	6,348.89	36,503.29	20,806.87	57,310.16
Relief	M	Ordinary Seaman	6,030.88	0.5	3,015.44	634.89	3,650.33	2,080.69	5,731.02
A-PFT	M	Ordinary Seaman	6,030.88	5.0	30,154.40	6,348.89	36,503.29	20,806.87	57,310.16
Relief	M	Ordinary Seaman	6,030.88	0.5	3,015.44	634.89	3,650.33	2,080.69	5,731.02
Deck Department Subtotals				94.0	712,134.17	158,571.59	870,705.76	496,302.28	1,367,008.04
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,992.02	12.0	107,904.24	24,831.42	132,735.66	75,659.33	208,394.99
Relief	B	Chief Engineer	8,992.02	3.0	26,976.06	6,207.86	33,183.92	18,914.83	52,098.75
A-PFT	B	Chief Engineer	8,992.02	5.5	49,456.11	11,381.07	60,837.18	34,677.19	95,514.37
Relief	B	Chief Engineer	8,992.02	1.0	8,992.02	2,069.29	11,061.31	6,304.94	17,366.25
A-PFT	B	1st Asst Engineer	8,662.60	12.0	103,951.20	23,764.10	127,715.30	72,797.72	200,513.03
Relief	B	1st Asst Engineer	8,662.60	3.0	25,987.80	5,941.03	31,928.83	18,199.43	50,128.26
A-PFT	M	Junior Engineer	6,487.70	5.0	32,438.50	6,965.60	39,404.10	22,460.33	61,864.43
Relief	M	Junior Engineer	6,487.70	1.0	6,487.70	1,393.12	7,880.82	4,492.07	12,372.89

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TAZLINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	6,649.68	5.5	36,573.24	7,902.69	44,475.93	25,351.28	69,827.22
Relief	M	Oiler	6,649.68	1.0	6,649.68	1,436.85	8,086.53	4,609.32	12,695.86
A-PFT	M	Oiler	6,649.68	5.5	36,573.24	7,902.69	44,475.93	25,351.28	69,827.22
Relief	M	Oiler	6,649.68	1.0	6,649.68	1,436.85	8,086.53	4,609.32	12,695.86
Engine Department Subtotals				55.5	448,639.47	101,232.58	549,872.05	313,427.07	863,299.11

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TAZLINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	7,079.20	5.5	38,935.60	8,540.53	47,476.13	27,061.40	74,537.53
Relief	M	Chief Purser	7,079.20	1.0	7,079.20	1,552.82	8,632.02	4,920.25	13,552.28
A-PFT	M	2nd Steward	6,429.46	5.0	32,147.30	6,886.97	39,034.27	22,249.53	61,283.81
Relief	M	2nd Steward	6,429.46	1.0	6,429.46	1,377.39	7,806.85	4,449.91	12,256.76
A-PFT	M	Steward	5,646.86	5.0	28,234.30	5,830.46	34,064.76	19,416.91	53,481.67
Relief	M	Steward	5,646.86	0.7	3,853.39	795.74	4,649.12	2,650.00	7,299.13
A-PFT	M	Steward	5,646.86	5.0	28,234.30	5,830.46	34,064.76	19,416.91	53,481.67
Relief	M	Steward	5,646.86	-	-	-	-	-	-
Passenger Services Department Subtotals				23.2	144,913.55	30,814.38	175,727.93	100,164.92	275,892.85
M/V Tazlina Crew Grand Totals				172.7	1,305,687.19	290,618.54	1,596,305.73	909,894.27	2,506,200.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	75,785.02	199,217.50	113,553.97	312,771.47
Relief	C	Master	10,373.40	6.0	62,240.40	38,262.04	100,502.44	57,286.39	157,788.83
A-PFT	C	Chief Mate	8,851.88	12.0	106,222.56	63,652.02	169,874.58	96,828.51	266,703.10
Relief	C	Chief Mate	9,002.94	6.0	54,017.64	32,465.00	86,482.64	49,295.10	135,777.74
A-PFT	C	Second Mate	7,783.54	11.5	89,510.71	52,338.29	141,849.00	80,853.93	222,702.93
Relief	C	Second Mate	7,783.54	4.5	35,025.93	20,480.20	55,506.13	31,638.49	87,144.63
A-PFT	C	Second Mate - Night	7,783.54	11.5	89,510.71	52,338.29	141,849.00	80,853.93	222,702.93
Relief	C	Second Mate - Night	7,783.54	4.5	35,025.93	20,480.20	55,506.13	31,638.49	87,144.63
A-PFT	C	Second Mate - Night	7,783.54	12.0	93,402.48	54,613.87	148,016.35	84,369.32	232,385.67
Relief	C	Second Mate - Night	7,783.54	5.0	38,917.70	22,755.78	61,673.48	35,153.88	96,827.36
A-PFT	M	A/B Bos'n	6,487.70	11.5	74,608.55	41,832.27	116,440.82	66,371.27	182,812.08
Relief	M	A/B Bos'n	6,487.70	4.0	25,950.80	14,550.35	40,501.15	23,085.66	63,586.81
A-PFT	M	Able Seaman	6,462.22	11.5	74,315.53	41,625.69	115,941.22	66,086.49	182,027.71
Relief	M	Able Seaman	6,462.22	4.0	25,848.88	14,478.50	40,327.38	22,986.61	63,313.99
A-PFT	M	Able Seaman	6,462.22	11.5	74,315.53	41,625.69	115,941.22	66,086.49	182,027.71
Relief	M	Able Seaman	6,462.22	3.0	19,386.66	10,858.88	30,245.54	17,239.96	47,485.49
A-PFT	M	Ordinary Seaman	6,030.88	11.5	69,355.12	38,128.60	107,483.72	61,265.72	168,749.44
Relief	M	Ordinary Seaman	6,030.88	4.5	27,138.96	14,919.89	42,058.85	23,973.54	66,032.39
A-PFT	M	Ordinary Seaman	6,030.88	11.5	69,355.12	38,128.60	107,483.72	61,265.72	168,749.44
Relief	M	Ordinary Seaman	6,030.88	4.5	27,138.96	14,919.89	42,058.85	23,973.54	66,032.39
A-PFT	M	Ordinary Seaman	6,030.88	11.0	66,339.68	36,470.83	102,810.51	58,601.99	161,412.51
Relief	M	Ordinary Seaman	6,030.88	3.5	21,108.08	11,604.36	32,712.44	18,646.09	51,358.53
A-PFT	M	Ordinary Seaman	6,030.88	11.0	66,339.68	36,470.83	102,810.51	58,601.99	161,412.51
Relief	M	Ordinary Seaman	6,030.88	3.5	21,108.08	11,604.36	32,712.44	18,646.09	51,358.53
Deck Department Subtotals				191.5	1,389,616.17	800,389.44	2,190,005.61	1,248,303.20	3,438,308.81
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,992.02	12.0	107,904.24	64,837.61	172,741.85	98,462.85	271,204.70
Relief	B	Chief Engineer	8,992.02	6.0	53,952.12	32,418.80	86,370.92	49,231.43	135,602.35
A-PFT	B	Chief Engineer	8,992.02	11.5	103,408.23	62,136.04	165,544.27	94,360.24	259,904.51
Relief	B	Chief Engineer	8,992.02	4.5	40,464.09	24,314.10	64,778.19	36,923.57	101,701.76
A-PFT	B	1st Asst Engineer	8,662.60	12.0	103,951.20	62,050.72	166,001.92	94,621.09	260,623.01
Relief	B	1st Asst Engineer	8,662.60	4.0	34,650.40	20,683.57	55,333.97	31,540.36	86,874.34
A-PFT	M	Junior Engineer	6,487.70	11.5	74,608.55	41,832.27	116,440.82	66,371.27	182,812.08
Relief	M	Junior Engineer	6,487.70	4.5	29,194.65	16,369.15	45,563.80	25,971.37	71,535.16

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	6,649.68	11.5	76,471.32	43,145.52	119,616.84	68,181.60	187,798.44
Relief	M	Oiler	6,649.68	4.0	26,598.72	15,007.14	41,605.86	23,715.34	65,321.20
A-PFT	M	Oiler	6,649.68	11.5	76,471.32	43,145.52	119,616.84	68,181.60	187,798.44
Relief	M	Oiler	6,649.68	4.0	26,598.72	15,007.14	41,605.86	23,715.34	65,321.20
Engine Department Subtotals				97.0	754,273.56	440,947.58	1,195,221.14	681,276.05	1,876,497.19

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	7,079.20	12.0	84,950.40	48,655.15	133,605.55	76,155.16	209,760.72
Relief	M	Chief Purser	7,079.20	5.0	35,396.00	20,272.98	55,668.98	31,731.32	87,400.30
A-PFT	M	2nd Steward	6,429.46	11.5	73,938.79	41,360.09	115,298.88	65,720.36	181,019.24
Relief	M	2nd Steward	6,429.46	4.3	27,784.14	15,541.97	43,326.11	24,695.88	68,021.99
A-PFT	M	Steward	5,646.86	12.0	67,762.32	36,537.56	104,299.88	59,450.93	163,750.80
Relief	M	Steward	5,646.86	5.0	28,234.30	15,223.98	43,458.28	24,771.22	68,229.50
A-PFT	M	Steward	5,646.86	11.5	64,938.89	35,015.16	99,954.05	56,973.81	156,927.85
Relief	M	Steward	5,646.86	4.0	22,587.44	12,179.19	34,766.63	19,816.98	54,583.60
Passenger Services Department Subtotals				65.3	405,592.28	224,786.07	630,378.35	359,315.66	989,694.01
M/V Hubbard Crew Grand Totals				353.8	2,549,482.01	1,466,123.09	4,015,605.10	2,288,894.91	6,304,500.00