

FY2021 Governor's Budget
 AMHS Marine Vessel Operations
 Personal Services Expenditure Detail

POSITIONS	TOTAL STAFF MONTHS	ANNUAL SALARIES	ANNUAL PREMIUM		TOTAL GROSS PAY	BENEFITS	TOTAL ANNUAL COST
			PAY				
PFT 598, PPT 23 & Non Perm 45	5,357	\$ 32,696,731.58	\$ 9,617,535.94		\$ 42,314,267.52	\$ 24,119,132.49	\$ 66,433,400.00
Marine Vessel Operations Total Personal Services							\$ 66,433,400.00
COL	1051.1	5,892,537.83	1,917,398.47		7,809,936.30	4,451,663.69	12,261,600.00
MAT	1100.3	7,488,598.98	2,064,458.35		9,553,057.32	5,445,242.67	14,998,300.00
MAL	0.0	-	-		-	-	-
KEN	1003.1	5,741,651.84	1,301,596.57		7,043,248.41	4,014,651.59	11,057,900.00
AUR	0.0	-	-		-	-	-
LEC	581.3	3,596,172.51	892,107.75		4,488,280.26	2,558,319.75	7,046,600.00
LIT	80.3	460,763.35	162,867.23		623,630.58	355,469.43	979,100.00
FWX	0.0	-	-		-	-	-
CHE	0.0	-	-		-	-	-
TUS	1013.9	5,661,837.88	1,522,365.95		7,184,203.82	4,094,996.18	11,279,200.00
TAZ	172.7	1,305,687.19	290,618.54		1,596,305.73	909,894.27	2,506,200.00
HUB	353.8	2,549,482.01	1,466,123.09		4,015,605.10	2,288,894.91	6,304,500.00
	5,356.7	32,696,731.58	9,617,535.94		42,314,267.52	24,119,132.49	66,433,400.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

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Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,288.04	12.0	123,456.48	37,086.79	160,543.27	91,509.66	252,052.93
B-PFT	C	Master	10,375.40	12.0	124,504.80	37,448.46	161,953.26	92,313.36	254,266.62
Relief	C	Master	10,375.40	3.0	31,126.20	9,362.12	40,488.32	23,078.34	63,566.65
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	31,149.28	134,707.84	76,783.47	211,491.31
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	31,774.68	137,145.96	78,173.20	215,319.16
Relief	C	Chief Mate	8,780.94	3.0	26,342.82	7,943.67	34,286.49	19,543.30	53,829.79
A-PFT	C	Second Mate	7,423.54	9.0	66,811.86	20,044.72	86,856.58	49,508.25	136,364.83
B-PFT	C	Second Mate	7,423.54	9.0	66,811.86	20,044.72	86,856.58	49,508.25	136,364.83
Relief	C	Second Mate	7,423.54	2.0	14,847.08	4,454.38	19,301.46	11,001.83	30,303.30
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	17,817.53	77,205.85	44,007.33	121,213.19
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	17,817.53	77,205.85	44,007.33	121,213.19
Relief	C	Second Mate	7,423.54	1.0	7,423.54	2,227.19	9,650.73	5,500.92	15,151.65
A-PFT	C	Third Mate	7,236.08	8.0	57,888.64	17,300.13	75,188.77	42,857.60	118,046.38
B-PFT	C	Third Mate	7,236.08	8.0	57,888.64	17,300.13	75,188.77	42,857.60	118,046.38
Relief	C	Third Mate	7,236.08	1.0	7,236.08	2,162.52	9,398.60	5,357.20	14,755.80
A-PFT	C	Pilot	8,356.14	8.0	66,849.12	19,977.54	86,826.66	49,491.19	136,317.85
B-PFT	C	Pilot	8,356.14	8.0	66,849.12	19,977.54	86,826.66	49,491.19	136,317.85
Relief	C	Pilot	8,356.14	1.0	8,356.14	2,497.19	10,853.33	6,186.40	17,039.73
A-PFT	M	A/B Bos'n	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
B-PFT	M	A/B Bos'n	5,638.36	8.0	45,106.88	15,562.08	60,668.96	34,581.31	95,250.27
Relief	M	A/B Bos'n	5,638.36	1.0	5,638.36	1,945.26	7,583.62	4,322.66	11,906.28
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	14,170.64	55,244.40	31,489.31	86,733.71
Relief	M	Able Seaman	5,134.22	1.0	5,134.22	1,771.33	6,905.55	3,936.16	10,841.71
A-PFT	M	Able Seaman	5,134.22	4.0	20,536.88	7,085.32	27,622.20	15,744.65	43,366.85
B-PFT	M	Able Seaman	5,134.22	4.0	20,536.88	7,085.32	27,622.20	15,744.65	43,366.85
Relief	M	Able Seaman	5,134.22	0.5	2,567.11	885.66	3,452.77	1,968.08	5,420.86

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	Ordinary Seaman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	Ordinary Seaman	4,702.88	4.0	18,811.52	6,490.06	25,301.58	14,421.90	39,723.48
B-PFT	M	Ordinary Seaman	4,702.88	4.0	18,811.52	6,490.06	25,301.58	14,421.90	39,723.48
Relief	M	Ordinary Seaman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	Ordinary Seaman/Porter	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	Ordinary Seaman/Porter	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	Ordinary Seaman/Porter	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	19,470.19	75,904.75	43,265.71	119,170.45
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	19,470.19	75,904.75	43,265.71	119,170.45
Relief	M	OS-Watchman	4,702.88	3.0	14,108.64	4,867.55	18,976.19	10,816.43	29,792.61
A-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
B-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	12,980.12	50,603.16	28,843.80	79,446.97
Relief	M	OS-Watchman	4,702.88	1.0	4,702.88	1,622.52	6,325.40	3,605.48	9,930.87
Deck Department Subtotals				305.5	1,952,772.09	626,432.56	2,579,204.65	1,470,146.65	4,049,351.31
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	31,729.47	138,121.71	78,729.37	216,851.09
Relief	B	Chief Engineer	8,866.02	3.0	26,598.06	7,932.37	34,530.43	19,682.34	54,212.77
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	30,365.65	130,812.85	74,563.33	205,376.18
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	7,591.41	32,703.21	18,640.83	51,344.04
A-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	17,028.88	74,131.28	42,254.83	116,386.11
B-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	17,028.88	74,131.28	42,254.83	116,386.11
Relief	B	2nd Asst Engineer	7,137.80	1.0	7,137.80	2,128.61	9,266.41	5,281.85	14,548.26
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
B-PFT	B	3rd Asst Engineer	6,988.62	8.0	55,908.96	16,782.74	72,691.70	41,434.27	114,125.96
Relief	B	3rd Asst Engineer	6,988.62	1.0	6,988.62	2,097.84	9,086.46	5,179.28	14,265.75
A-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
B-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Junior Engineer	6,659.20	1.0	6,659.20	1,984.19	8,643.39	4,926.73	13,570.12
A-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
B-PFT	M	Junior Engineer	6,659.20	8.0	53,273.60	15,873.53	69,147.13	39,413.86	108,560.99
Relief	M	Junior Engineer	6,659.20	1.0	6,659.20	1,984.19	8,643.39	4,926.73	13,570.12
A-PFT	M	Oiler	6,317.68	12.0	75,812.16	22,032.05	97,844.21	55,771.20	153,615.41
B-PFT	M	Oiler	6,317.68	12.0	75,812.16	22,032.05	97,844.21	55,771.20	153,615.41
Relief	M	Oiler	6,317.68	3.0	18,953.04	5,508.01	24,461.05	13,942.80	38,403.85
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	14,688.03	65,229.47	37,180.80	102,410.28
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	14,688.03	65,229.47	37,180.80	102,410.28
Relief	M	Oiler	6,317.68	1.0	6,317.68	1,836.00	8,153.68	4,647.60	12,801.28
A-PFT	M	Wiper	4,438.98	8.0	35,511.84	12,251.75	47,763.59	27,225.25	74,988.84
B-PFT	M	Wiper	4,438.98	8.0	35,511.84	12,251.75	47,763.59	27,225.25	74,988.84
Relief	M	Wiper	4,438.98	1.0	4,438.98	1,531.47	5,970.45	3,403.16	9,373.60
Engine Department Subtotals				217.0	1,523,004.34	457,171.99	1,980,176.33	1,128,700.51	3,108,876.84
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	19,841.91	77,353.91	44,091.73	121,445.63
B-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	19,841.91	77,353.91	44,091.73	121,445.63
Relief	M	Chief Purser	5,751.20	2.0	11,502.40	3,968.38	15,470.78	8,818.35	24,289.13
A-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
B-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
Relief	M	Senior Assistant Purser	5,101.46	1.0	5,101.46	1,760.03	6,861.49	3,911.05	10,772.54
A-PFT	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	6,793.97	26,486.37	15,097.23	41,583.60
B-PFT	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	6,793.97	26,486.37	15,097.23	41,583.60
Relief	M	Junior Assistant Purser	4,923.10	1.0	4,923.10	1,698.49	6,621.59	3,774.31	10,395.90
A-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
B-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	15,873.53	61,883.13	35,273.38	97,156.51
Relief	M	Chief Steward	5,751.20	1.0	5,751.20	1,984.19	7,735.39	4,409.17	12,144.56
A-PFT	M	Second Steward	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
B-PFT	M	Second Steward	5,101.46	8.0	40,811.68	14,080.22	54,891.90	31,288.38	86,180.28
Relief	M	Second Steward	5,101.46	1.0	5,101.46	1,760.03	6,861.49	3,911.05	10,772.54
A-PFT	M	Storekeeper	4,923.10	8.0	39,384.80	13,587.94	52,972.74	30,194.46	83,167.20
B-PFT	M	Storekeeper	4,923.10	8.0	39,384.80	13,587.94	52,972.74	30,194.46	83,167.20
Relief	M	Storekeeper	4,923.10	1.0	4,923.10	1,698.49	6,621.59	3,774.31	10,395.90
A-PFT	M	Chief Cook	5,237.96	8.0	41,903.68	14,456.96	56,360.64	32,125.57	88,486.21
B-PFT	M	Chief Cook	5,237.96	8.0	41,903.68	14,456.96	56,360.64	32,125.57	88,486.21
Relief	M	Chief Cook	5,237.96	1.0	5,237.96	1,807.12	7,045.08	4,015.70	11,060.78
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	12,718.91	49,584.83	28,263.36	77,848.19
Relief	M	Second Cook	4,608.24	1.0	4,608.24	1,589.86	6,198.10	3,532.92	9,731.02
A-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Assistant 2nd Cook	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Assistant 2nd Cook	4,366.18	4.0	17,464.72	6,025.41	23,490.13	13,389.37	36,879.50
B-PFT	M	Assistant 2nd Cook	4,366.18	4.0	17,464.72	6,025.41	23,490.13	13,389.37	36,879.50
Relief	M	Assistant 2nd Cook	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Cashier	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Cashier	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Cashier	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Head Bedroom Steward	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Head Bedroom Steward	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Head Bedroom Steward	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Head Waiter	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
B-PFT	M	Head Waiter	4,366.18	8.0	34,929.44	12,050.82	46,980.26	26,778.75	73,759.01
Relief	M	Head Waiter	4,366.18	1.0	4,366.18	1,506.35	5,872.53	3,347.34	9,219.88
A-PFT	M	Steward/Officers' Mess	4,349.80	10.0	43,498.00	15,007.01	58,505.01	33,347.86	91,852.87
B-PFT	M	Steward/Officers' Mess	4,349.80	10.0	43,498.00	15,007.01	58,505.01	33,347.86	91,852.87
Relief	M	Steward/Officers' Mess	4,349.80	2.0	8,699.60	3,001.40	11,701.00	6,669.57	18,370.57
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	12,005.61	46,804.01	26,678.29	73,482.30
Relief	M	Steward/Crew Mess	4,349.80	1.0	4,349.80	1,500.70	5,850.50	3,334.79	9,185.29
A-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward/Galley	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward/Galley	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	12.0	51,826.32	17,880.32	69,706.64	39,732.79	109,439.43
B-PFT	M	Steward	4,318.86	12.0	51,826.32	17,880.32	69,706.64	39,732.79	109,439.43
Relief	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V COLUMBIA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
B-PFT	M	Steward	4,318.86	8.0	34,550.88	11,920.21	46,471.09	26,488.52	72,959.62
Relief	M	Steward	4,318.86	1.0	4,318.86	1,490.03	5,808.89	3,311.07	9,119.95
A-PFT	M	Steward	4,318.86	6.0	25,913.16	8,940.16	34,853.32	19,866.39	54,719.71
B-PFT	M	Steward	4,318.86	6.0	25,913.16	8,940.16	34,853.32	19,866.39	54,719.71
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	0.5	2,159.43	745.01	2,904.44	1,655.53	4,559.98
A-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
B-PFT	M	Steward	4,318.86	4.0	17,275.44	5,960.11	23,235.55	13,244.26	36,479.81
Relief	M	Steward	4,318.86	1.1	4,901.95	1,691.20	6,593.14	3,758.09	10,351.24
Passenger Services Department Subtotals				528.6	2,416,761.40	833,793.92	3,250,555.32	1,852,816.53	5,103,371.85
M/V Columbia Crew Grand Totals				1,051.1	5,892,537.83	1,917,398.47	7,809,936.30	4,451,663.69	12,261,600.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,350.33	154,782.81	88,226.20	243,009.01
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,656.06	156,136.86	88,998.01	245,134.87
Relief	C	Master	10,373.40	6.0	62,240.40	15,828.03	78,068.43	44,499.01	122,567.43
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	26,331.22	129,889.78	74,037.17	203,926.95
B-PFT	C	Chief Mate	8,853.74	12.0	106,244.88	27,114.66	133,359.54	76,014.94	209,374.47
Relief	C	Chief Mate	8,853.74	6.0	53,122.44	13,557.33	66,679.77	38,007.47	104,687.24
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,592.36	111,674.84	63,654.66	175,329.50
B-PFT	C	Second Mate	7,234.26	12.0	86,811.12	21,929.94	108,741.06	61,982.41	170,723.47
Relief	C	Second Mate	7,052.26	6.0	42,313.56	10,646.50	52,960.06	30,187.23	83,147.29
A-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
B-PFT	C	Second Mate	7,052.26	12.0	84,627.12	21,293.00	105,920.12	60,374.47	166,294.59
Relief	C	Second Mate	7,052.26	5.0	35,261.30	8,872.08	44,133.38	25,156.03	69,289.41
A-PFT	C	Third Mate	7,236.08	12.0	86,832.96	21,936.31	108,769.27	61,998.48	170,767.76
B-PFT	C	Third Mate	7,112.32	12.0	85,347.84	21,503.19	106,851.03	60,905.09	167,756.12
Relief	C	Third Mate	7,112.32	5.0	35,561.60	8,959.66	44,521.26	25,377.12	69,898.38
A-PFT	C	Pilot	8,344.14	11.5	95,957.61	24,275.75	120,233.36	68,533.02	188,766.37
B-PFT	C	Pilot	8,200.36	11.5	94,304.14	23,793.53	118,097.67	67,315.67	185,413.34
Relief	C	Pilot	8,200.36	4.5	36,901.62	9,310.51	46,212.13	26,340.92	72,553.05
A-PFT	M	A/B Bos'n	5,751.20	11.5	66,138.80	19,288.75	85,427.55	48,693.71	134,121.26
B-PFT	M	A/B Bos'n	5,751.20	11.5	66,138.80	19,288.75	85,427.55	48,693.71	134,121.26
Relief	M	A/B Bos'n	5,751.20	4.5	25,880.40	7,547.77	33,428.17	19,054.06	52,482.23
A-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	17,968.16	79,578.80	45,359.91	124,938.71
B-PFT	M	Able Seaman	5,134.22	12.0	61,610.64	17,968.16	79,578.80	45,359.91	124,938.71
Relief	M	Able Seaman	5,134.22	5.0	25,671.10	7,486.73	33,157.83	18,899.96	52,057.80
A-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
B-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
Relief	M	Able Seaman	5,134.22	4.5	23,103.99	6,738.06	29,842.05	17,009.97	46,852.02
A-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
B-PFT	M	Able Seaman	5,134.22	11.5	59,043.53	17,219.48	76,263.01	43,469.92	119,732.93
Relief	M	Able Seaman	5,134.22	4.5	23,103.99	6,738.06	29,842.05	17,009.97	46,852.02
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	16,470.81	72,947.23	41,579.92	114,527.15
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	16,470.81	72,947.23	41,579.92	114,527.15
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	4,492.04	19,894.70	11,339.98	31,234.68
A-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman	4,702.88	4.5	21,162.96	6,171.98	27,334.94	15,580.91	42,915.85
A-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman/Porter	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.5	54,083.12	15,772.83	69,855.95	39,817.89	109,673.84
Relief	M	Ordinary Seaman/Porter	4,702.88	4.5	21,162.96	6,171.98	27,334.94	15,580.91	42,915.85
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	16,458.60	72,893.16	41,549.10	114,442.27
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	16,458.60	72,893.16	41,549.10	114,442.27
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	6,857.75	30,372.15	17,312.13	47,684.28
A-PFT	M	OS-Watchman	4,702.88	11.0	51,731.68	15,087.05	66,818.73	38,086.68	104,905.41
B-PFT	M	OS-Watchman	4,702.88	11.0	51,731.68	15,087.05	66,818.73	38,086.68	104,905.41
Relief	M	OS-Watchman	4,702.88	4.0	18,811.52	5,486.20	24,297.72	13,849.70	38,147.42
Deck Department Subtotals				476.0	2,919,768.33	796,513.76	3,716,282.09	2,118,280.79	5,834,562.88
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
B-PFT	B	Chief Engineer	8,938.82	12.0	107,265.84	27,076.44	134,342.28	76,575.10	210,917.38
Relief	B	Chief Engineer	8,938.82	6.0	53,632.92	13,538.22	67,171.14	38,287.55	105,458.69
A-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
B-PFT	B	1st Asst Engineer	8,370.60	12.0	100,447.20	25,668.80	126,116.00	71,886.12	198,002.12
Relief	B	1st Asst Engineer	8,370.60	5.0	41,853.00	10,695.33	52,548.33	29,952.55	82,500.88
A-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
B-PFT	B	2nd Asst Engineer	7,137.80	11.5	82,084.70	20,692.68	102,777.38	58,583.11	161,360.49
Relief	B	2nd Asst Engineer	7,137.80	4.5	32,120.10	8,097.14	40,217.24	22,923.82	63,141.06
A-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
B-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
Relief	B	3rd Asst Engineer	6,988.62	4.0	27,954.48	7,093.42	35,047.90	19,977.30	55,025.20
A-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
B-PFT	B	3rd Asst Engineer	6,988.62	11.0	76,874.82	19,506.91	96,381.73	54,937.58	151,319.31
Relief	B	3rd Asst Engineer	6,988.62	3.0	20,965.86	5,320.07	26,285.93	14,982.98	41,268.90
A-PFT	M	Junior Engineer	6,747.20	12.0	80,966.40	20,127.39	101,093.79	57,623.46	158,717.26
B-PFT	M	Junior Engineer	6,747.20	12.0	80,966.40	20,127.39	101,093.79	57,623.46	158,717.26
Relief	M	Junior Engineer	6,747.20	5.0	33,736.00	8,386.41	42,122.41	24,009.78	66,132.19
A-PFT	M	Oiler	6,317.68	11.5	72,653.32	17,848.20	90,501.52	51,585.87	142,087.39
B-PFT	M	Oiler	6,317.68	11.5	72,653.32	17,848.20	90,501.52	51,585.87	142,087.39
Relief	M	Oiler	6,317.68	4.5	28,429.56	6,984.08	35,413.64	20,185.77	55,599.41
A-PFT	M	Oiler	6,317.68	11.0	69,494.48	17,072.19	86,566.67	49,343.00	135,909.67
B-PFT	M	Oiler	6,317.68	11.0	69,494.48	17,072.19	86,566.67	49,343.00	135,909.67
Relief	M	Oiler	6,317.68	4.0	25,270.72	6,208.07	31,478.79	17,942.91	49,421.70
A-PFT	M	Wiper	4,438.98	11.5	51,048.27	14,887.74	65,936.01	37,583.53	103,519.54
B-PFT	M	Wiper	4,438.98	11.5	51,048.27	14,887.74	65,936.01	37,583.53	103,519.54
Relief	M	Wiper	4,438.98	4.0	17,755.92	5,178.35	22,934.27	13,072.53	36,006.80
Engine Department Subtotals				247.0	1,717,138.26	436,275.60	2,153,413.86	1,227,445.90	3,380,859.76

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
B-PFT	M	Chief Purser	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	6,709.13	29,713.93	16,936.94	46,650.87
A-PFT	M	Senior Assistant Purser	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
B-PFT	M	Senior Assistant Purser	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
Relief	M	Senior Assistant Purser	5,101.46	4.5	22,956.57	6,695.07	29,651.64	16,901.43	46,553.07
A-PFT	M	Junior Assistant Purser	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
B-PFT	M	Junior Assistant Purser	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
Relief	M	Junior Assistant Purser	4,923.10	4.0	19,692.40	5,743.10	25,435.50	14,498.24	39,933.74
A-PFT	M	Chief Steward	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
B-PFT	M	Chief Steward	5,751.20	12.0	69,014.40	20,127.39	89,141.79	50,810.82	139,952.62
Relief	M	Chief Steward	5,751.20	5.0	28,756.00	8,386.41	37,142.41	21,171.18	58,313.59
A-PFT	M	Second Steward	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
B-PFT	M	Second Steward	5,101.46	11.5	58,666.79	17,109.61	75,776.40	43,192.55	118,968.95
Relief	M	Second Steward	5,101.46	4.5	22,956.57	6,695.07	29,651.64	16,901.43	46,553.07
A-PFT	M	Storekeeper	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
B-PFT	M	Storekeeper	4,923.10	11.5	56,615.65	16,511.42	73,127.07	41,682.43	114,809.49
Relief	M	Storekeeper	4,923.10	4.5	22,153.95	6,460.99	28,614.94	16,310.52	44,925.45
A-PFT	M	Chief Cook	5,237.96	12.0	62,855.52	18,331.22	81,186.74	46,276.44	127,463.17
B-PFT	M	Chief Cook	5,237.96	12.0	62,855.52	18,331.22	81,186.74	46,276.44	127,463.17
Relief	M	Chief Cook	5,237.96	5.0	26,189.80	7,638.01	33,827.81	19,281.85	53,109.66
A-PFT	M	Second Cook	4,608.24	12.0	55,298.88	16,127.39	71,426.27	40,712.98	112,139.25
B-PFT	M	Second Cook	4,608.24	12.0	55,298.88	16,127.39	71,426.27	40,712.98	112,139.25
Relief	M	Second Cook	4,608.24	4.5	20,737.08	6,047.77	26,784.85	15,267.37	42,052.22
A-PFT	M	Second Cook	4,608.24	11.5	52,994.76	15,455.42	68,450.18	39,016.60	107,466.78
B-PFT	M	Second Cook	4,608.24	11.5	52,994.76	15,455.42	68,450.18	39,016.60	107,466.78
Relief	M	Second Cook	4,608.24	4.5	20,737.08	6,047.77	26,784.85	15,267.37	42,052.22
A-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
B-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
Relief	M	Assistant 2nd Cook	4,366.18	4.5	19,647.81	5,730.10	25,377.91	14,465.41	39,843.31
A-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
B-PFT	M	Assistant 2nd Cook	4,366.18	11.5	50,211.07	14,643.58	64,854.65	36,967.15	101,821.80
Relief	M	Assistant 2nd Cook	4,366.18	4.5	19,647.81	5,730.10	25,377.91	14,465.41	39,843.31
A-PFT	M	Cashier	4,349.80	11.0	47,847.80	13,954.36	61,802.16	35,227.23	97,029.39
B-PFT	M	Cashier	4,349.80	11.0	47,847.80	13,954.36	61,802.16	35,227.23	97,029.39
Relief	M	Cashier	4,349.80	4.5	19,574.10	5,708.60	25,282.70	14,411.14	39,693.84
A-PFT	M	Head Bedroom Steward	4,366.18	12.0	52,394.16	15,280.26	67,674.42	38,574.42	106,248.84
B-PFT	M	Head Bedroom Steward	4,366.18	12.0	52,394.16	15,280.26	67,674.42	38,574.42	106,248.84
Relief	M	Head Bedroom Steward	4,366.18	5.0	21,830.90	6,366.77	28,197.67	16,072.67	44,270.35
A-PFT	M	Steward/Officers' Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MATANUSKA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward/Officers' Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
Relief	M	Steward/Officers' Mess	4,349.80	5.0	21,749.00	6,342.89	28,091.89	16,012.38	44,104.27
A-PFT	M	Steward/Crew Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
B-PFT	M	Steward/Crew Mess	4,349.80	12.0	52,197.60	15,222.93	67,420.53	38,429.70	105,850.24
Relief	M	Steward/Crew Mess	4,349.80	5.0	21,749.00	6,342.89	28,091.89	16,012.38	44,104.27
A-PFT	M	Steward/Galley	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward/Galley	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward/Galley	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward/Galley	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward/Galley	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward/Galley	4,318.86	3.0	12,956.58	3,778.66	16,735.24	9,539.09	26,274.33
A-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
B-PFT	M	Steward	4,318.86	12.0	51,826.32	15,114.65	66,940.97	38,156.36	105,097.33
Relief	M	Steward	4,318.86	5.0	21,594.30	6,297.77	27,892.07	15,898.48	43,790.55
A-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward	4,318.86	4.0	17,275.44	5,038.22	22,313.66	12,718.79	35,032.44
A-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
B-PFT	M	Steward	4,318.86	11.5	49,666.89	14,484.88	64,151.77	36,566.51	100,718.27
Relief	M	Steward	4,318.86	4.0	17,275.44	5,038.22	22,313.66	12,718.79	35,032.44
A-PFT	M	Steward	4,318.86	11.0	47,507.46	13,855.10	61,362.56	34,976.66	96,339.22
B-PFT	M	Steward	4,318.86	11.0	47,507.46	13,855.10	61,362.56	34,976.66	96,339.22
Relief	M	Steward	4,318.86	3.3	14,440.70	4,211.49	18,652.19	10,631.75	29,283.93
Passenger Services Department Subtotals				612.3	2,851,692.39	831,668.99	3,683,361.38	2,099,515.99	5,782,877.37
M/V Matanuska Crew Grand Totals				1,100.3	7,488,598.98	2,064,458.35	9,553,057.32	5,445,242.67	14,998,300.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	C	Third Mate	7,236.08		-	-	-	-	-
B-PFT	C	Third Mate	7,236.08		-	-	-	-	-
Relief	C	Third Mate	7,236.08		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,751.20		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,751.20		-	-	-	-	-
Relief	M	A/B Bos'n	5,751.20		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22		-	-	-	-	-
Relief	M	Able Seaman	5,134.22		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman	4,702.88		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman	4,702.88		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,702.88		-	-	-	-	-
A-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
B-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
Relief	M	OS-Watchman	4,702.88		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
B-PFT	M	OS-Watchman	4,702.88		-	-	-	-	-
Relief	M	OS-Watchman	4,702.88		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02		-	-	-	-	-
B-PFT	B	Chief Engineer	8,866.02		-	-	-	-	-
Relief	B	Chief Engineer	8,866.02		-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,370.60		-	-	-	-	-
Relief	B	1st Asst Engineer	8,370.60		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
Relief	B	2nd Asst Engineer	7,137.80		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
B-PFT	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
Relief	B	3rd Asst Engineer	6,986.62		-	-	-	-	-
A-PFT	M	Junior Engineer	6,657.20		-	-	-	-	-
B-PFT	M	Junior Engineer	6,657.20		-	-	-	-	-
Relief	M	Junior Engineer	6,657.20		-	-	-	-	-
A-PFT	M	Oiler	6,315.68		-	-	-	-	-
B-PFT	M	Oiler	6,315.68		-	-	-	-	-
Relief	M	Oiler	6,315.68		-	-	-	-	-
A-PFT	M	Oiler	6,315.68		-	-	-	-	-
B-PFT	M	Oiler	6,315.68		-	-	-	-	-
Relief	M	Oiler	6,315.68		-	-	-	-	-
A-PFT	M	Wiper	4,438.98		-	-	-	-	-
B-PFT	M	Wiper	4,438.98		-	-	-	-	-
Relief	M	Wiper	4,438.98		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20		-	-	-	-	-
B-PFT	M	Chief Purser	5,751.20		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Chief Purser	5,751.20		-	-	-	-	-
A-PFT	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
B-PFT	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
Relief	M	Senior Assistant Purser	5,101.46		-	-	-	-	-
A-PFT	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
B-PFT	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
Relief	M	Junior Assistant Purser	4,923.10		-	-	-	-	-
A-PFT	M	Chief Steward	5,751.20		-	-	-	-	-
B-PFT	M	Chief Steward	5,751.20		-	-	-	-	-
Relief	M	Chief Steward	5,751.20		-	-	-	-	-
A-PFT	M	Second Steward	5,101.46		-	-	-	-	-
B-PFT	M	Second Steward	5,101.46		-	-	-	-	-
Relief	M	Second Steward	5,101.46		-	-	-	-	-
A-PFT	M	Storekeeper	4,923.10		-	-	-	-	-
B-PFT	M	Storekeeper	4,923.10		-	-	-	-	-
Relief	M	Storekeeper	4,923.10		-	-	-	-	-
A-PFT	M	Chief Cook	5,237.96		-	-	-	-	-
B-PFT	M	Chief Cook	5,237.96		-	-	-	-	-
Relief	M	Chief Cook	5,237.96		-	-	-	-	-
A-PFT	M	Second Cook	5,101.46		-	-	-	-	-
B-PFT	M	Second Cook	5,101.46		-	-	-	-	-
Relief	M	Second Cook	5,101.46		-	-	-	-	-
A-PFT	M	Second Cook	5,101.46		-	-	-	-	-
B-PFT	M	Second Cook	5,101.46		-	-	-	-	-
Relief	M	Second Cook	5,101.46		-	-	-	-	-
A-PFT	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
B-PFT	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
Relief	M	Assistant 2nd Cook	4,366.18		-	-	-	-	-
A-PFT	M	Cashier	4,349.80		-	-	-	-	-
B-PFT	M	Cashier	4,349.80		-	-	-	-	-
Relief	M	Cashier	4,349.80		-	-	-	-	-
A-PFT	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
B-PFT	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
Relief	M	Head Bedroom Steward	4,366.18		-	-	-	-	-
A-PFT	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
B-PFT	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
Relief	M	Steward/Officers' Mess	4,349.80		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
Relief	M	Steward/Crew Mess	4,349.80		-	-	-	-	-
A-PFT	M	Steward/Galley	4,318.86		-	-	-	-	-
B-PFT	M	Steward/Galley	4,318.86		-	-	-	-	-
Relief	M	Steward/Galley	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V MALASPINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
A-PFT	M	Steward	4,318.86		-	-	-	-	-
B-PFT	M	Steward	4,318.86		-	-	-	-	-
Relief	M	Steward	4,318.86		-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Malaspina Crew Grand Totals				-	-	-	-	-	-

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	25,895.74	149,328.22	85,117.08	234,445.30
B-PFT	C	Master	10,373.40	12.0	124,480.80	26,148.28	150,629.08	85,858.57	236,487.65
Relief	C	Master	10,373.40	6.0	62,240.40	13,074.14	75,314.54	42,929.29	118,243.82
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	21,749.89	125,308.45	71,425.82	196,734.27
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	22,186.58	127,557.86	72,707.98	200,265.83
Relief	C	Chief Mate	8,780.94	6.0	52,685.64	11,093.29	63,778.93	36,353.99	100,132.92
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
Relief	C	Second Mate	7,423.54	3.0	22,270.62	4,665.39	26,936.01	15,353.53	42,289.53
A-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
B-PFT	C	Second Mate	7,423.54	8.0	59,388.32	12,441.04	71,829.36	40,942.73	112,772.09
Relief	C	Second Mate	7,423.54	3.0	22,270.62	4,665.39	26,936.01	15,353.53	42,289.53
A-PFT	C	Third Mate	7,236.08	8.0	57,888.64	12,079.77	69,968.41	39,881.99	109,850.40
B-PFT	C	Third Mate	7,236.08	8.0	57,888.64	12,079.77	69,968.41	39,881.99	109,850.40
Relief	C	Third Mate	7,236.08	3.0	21,708.24	4,529.91	26,238.15	14,955.75	41,193.90
A-PFT	C	Third Mate	7,236.08	7.0	50,652.56	10,569.80	61,222.36	34,896.74	96,119.10
B-PFT	C	Third Mate	7,236.08	7.0	50,652.56	10,569.80	61,222.36	34,896.74	96,119.10
Relief	C	Third Mate	7,236.08	1.0	7,236.08	1,509.97	8,746.05	4,985.25	13,731.30
A-PFT	M	A/B Bos'n	5,751.20	7.0	40,258.40	9,698.19	49,956.59	28,475.25	78,431.84
B-PFT	M	A/B Bos'n	5,751.20	7.0	40,258.40	9,698.19	49,956.59	28,475.25	78,431.84
Relief	M	A/B Bos'n	5,751.20	1.0	5,751.20	1,385.46	7,136.66	4,067.89	11,204.55
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
B-PFT	M	Able Seaman	5,134.22	8.0	41,073.76	9,894.61	50,968.37	29,051.97	80,020.33
Relief	M	Able Seaman	5,134.22	3.0	15,402.66	3,710.48	19,113.14	10,894.49	30,007.63
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	Ordinary Seaman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	Ordinary Seaman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	13,595.00	70,029.56	39,916.85	109,946.41
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	13,595.00	70,029.56	39,916.85	109,946.41
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	5,664.58	29,178.98	16,632.02	45,811.00
A-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
B-PFT	M	OS-Watchman	4,702.88	8.0	37,623.04	9,063.33	46,686.37	26,611.23	73,297.61
Relief	M	OS-Watchman	4,702.88	3.0	14,108.64	3,398.75	17,507.39	9,979.21	27,486.60
A-PFT	M	OS-Watchman	4,702.88	7.0	32,920.16	7,930.42	40,850.58	23,284.83	64,135.40
B-PFT	M	OS-Watchman	4,702.88	7.0	32,920.16	7,930.42	40,850.58	23,284.83	64,135.40
Relief	M	OS-Watchman	4,702.88	2.0	9,405.76	2,265.83	11,671.59	6,652.81	18,324.40
Deck Department Subtotals				382.0	2,340,507.96	529,444.72	2,869,952.68	1,635,873.03	4,505,825.71
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
B-PFT	B	Chief Engineer	8,866.02	12.0	106,392.24	22,155.01	128,547.25	73,271.93	201,819.18
Relief	B	Chief Engineer	8,866.02	5.0	44,330.10	9,231.25	53,561.35	30,529.97	84,091.33
A-PFT	B	1st Asst Engineer	8,370.60	8.0	66,964.80	14,135.15	81,099.95	46,226.97	127,326.92
B-PFT	B	1st Asst Engineer	8,370.60	8.0	66,964.80	14,135.15	81,099.95	46,226.97	127,326.92
Relief	B	1st Asst Engineer	8,370.60	3.0	25,111.80	5,300.68	30,412.48	17,335.11	47,747.60
A-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	11,890.36	68,992.76	39,325.87	108,318.64
B-PFT	B	2nd Asst Engineer	7,137.80	8.0	57,102.40	11,890.36	68,992.76	39,325.87	108,318.64
Relief	B	2nd Asst Engineer	7,137.80	3.0	21,413.40	4,458.89	25,872.29	14,747.20	40,619.49
A-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
B-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
Relief	B	3rd Asst Engineer	6,986.62	3.0	20,959.86	4,394.44	25,354.30	14,451.95	39,806.25
A-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
B-PFT	B	3rd Asst Engineer	6,986.62	8.0	55,892.96	11,718.50	67,611.46	38,538.53	106,149.99
Relief	B	3rd Asst Engineer	6,986.62	3.0	20,959.86	4,394.44	25,354.30	14,451.95	39,806.25
A-PFT	B	3rd Asst Engineer	6,986.62	7.0	48,906.34	10,253.68	59,160.02	33,721.21	92,881.24
B-PFT	B	3rd Asst Engineer	6,986.62	7.0	48,906.34	10,253.68	59,160.02	33,721.21	92,881.24
Relief	B	3rd Asst Engineer	6,986.62	2.0	13,973.24	2,929.62	16,902.86	9,634.63	26,537.50
A-PFT	M	Junior Engineer	6,657.20	8.0	53,257.60	11,083.64	64,341.24	36,674.51	101,015.75
B-PFT	M	Junior Engineer	6,657.20	8.0	53,257.60	11,083.64	64,341.24	36,674.51	101,015.75
Relief	M	Junior Engineer	6,657.20	3.0	19,971.60	4,156.37	24,127.97	13,752.94	37,880.91
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
B-PFT	M	Oiler	6,317.68	8.0	50,541.44	10,255.88	60,797.32	34,654.47	95,451.79
Relief	M	Oiler	6,317.68	3.0	18,953.04	3,845.95	22,798.99	12,995.43	35,794.42
A-PFT	M	Wiper	4,438.98	8.0	35,511.84	8,554.75	44,066.59	25,117.96	69,184.54
B-PFT	M	Wiper	4,438.98	8.0	35,511.84	8,554.75	44,066.59	25,117.96	69,184.54
Relief	M	Wiper	4,438.98	3.0	13,316.94	3,208.03	16,524.97	9,419.23	25,944.20
Engine Department Subtotals				216.0	1,499,986.84	314,166.02	1,814,152.86	1,034,067.13	2,848,219.99
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	13,854.55	71,366.55	40,678.94	112,045.49
B-PFT	M	Chief Purser	5,751.20	10.0	57,512.00	13,854.55	71,366.55	40,678.94	112,045.49
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	5,541.82	28,546.62	16,271.57	44,818.20
A-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
B-PFT	M	Senior Assistant Purser	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
Relief	M	Senior Assistant Purser	5,101.46	3.0	15,304.38	3,686.80	18,991.18	10,824.97	29,816.16
A-PFT	M	Junior Assistant Purser	4,923.10	8.0	39,384.80	9,487.74	48,872.54	27,857.35	76,729.88
B-PFT	M	Junior Assistant Purser	4,923.10	8.0	39,384.80	9,487.74	48,872.54	27,857.35	76,729.88
Relief	M	Junior Assistant Purser	4,923.10	3.0	14,769.30	3,557.90	18,327.20	10,446.51	28,773.71
A-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	11,083.64	57,093.24	32,543.15	89,636.39
B-PFT	M	Chief Steward	5,751.20	8.0	46,009.60	11,083.64	57,093.24	32,543.15	89,636.39
Relief	M	Chief Steward	5,751.20	3.0	17,253.60	4,156.37	21,409.97	12,203.68	33,613.65
A-PFT	M	Second Steward	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
B-PFT	M	Second Steward	5,101.46	8.0	40,811.68	9,831.47	50,643.15	28,866.60	79,509.75
Relief	M	Second Steward	5,101.46	3.0	15,304.38	3,686.80	18,991.18	10,824.97	29,816.16
A-PFT	M	Storekeeper	4,923.10	7.0	34,461.70	8,301.77	42,763.47	24,375.18	67,138.65
B-PFT	M	Storekeeper	4,923.10	7.0	34,461.70	8,301.77	42,763.47	24,375.18	67,138.65
Relief	M	Storekeeper	4,923.10	2.0	9,846.20	2,371.93	12,218.13	6,964.34	19,182.47
A-PFT	M	Chief Cook	5,237.96	10.0	52,379.60	12,618.17	64,997.77	37,048.73	102,046.49
B-PFT	M	Chief Cook	5,237.96	10.0	52,379.60	12,618.17	64,997.77	37,048.73	102,046.49
Relief	M	Chief Cook	5,237.96	4.0	20,951.84	5,047.27	25,999.11	14,819.49	40,818.60
A-PFT	M	Second Cook	4,608.24	10.0	46,082.40	11,101.18	57,183.58	32,594.64	89,778.22
B-PFT	M	Second Cook	4,608.24	10.0	46,082.40	11,101.18	57,183.58	32,594.64	89,778.22
Relief	M	Second Cook	4,608.24	4.0	18,432.96	4,440.47	22,873.43	13,037.86	35,911.29
A-PFT	M	Second Cook	4,608.24	8.0	36,865.92	8,880.94	45,746.86	26,075.71	71,822.58
B-PFT	M	Second Cook	4,608.24	8.0	36,865.92	8,880.94	45,746.86	26,075.71	71,822.58
Relief	M	Second Cook	4,608.24	3.0	13,824.72	3,330.35	17,155.07	9,778.39	26,933.47
A-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	8,414.45	43,343.89	24,706.02	68,049.91

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
B-PFT	M	Assistant 2nd Cook	4,366.18	8.0	34,929.44	8,414.45	43,343.89	24,706.02	68,049.91
Relief	M	Assistant 2nd Cook	4,366.18	3.0	13,098.54	3,155.42	16,253.96	9,264.76	25,518.71
A-PFT	M	Assistant 2nd Cook	4,366.18	7.0	30,563.26	7,362.64	37,925.90	21,617.76	59,543.67
B-PFT	M	Assistant 2nd Cook	4,366.18	7.0	30,563.26	7,362.64	37,925.90	21,617.76	59,543.67
Relief	M	Assistant 2nd Cook	4,366.18	2.0	8,732.36	2,103.61	10,835.97	6,176.50	17,012.48
A-PFT	M	Cashier	4,349.80	7.0	30,448.60	7,335.02	37,783.62	21,536.66	59,320.29
B-PFT	M	Cashier	4,349.80	7.0	30,448.60	7,335.02	37,783.62	21,536.66	59,320.29
Relief	M	Cashier	4,349.80	2.0	8,699.60	2,095.72	10,795.32	6,153.33	16,948.65
A-PFT	M	Head Bedroom Steward	4,366.18	10.0	43,661.80	10,518.06	54,179.86	30,882.52	85,062.38
B-PFT	M	Head Bedroom Steward	4,366.18	10.0	43,661.80	10,518.06	54,179.86	30,882.52	85,062.38
Relief	M	Head Bedroom Steward	4,366.18	4.0	17,464.72	4,207.22	21,671.94	12,353.01	34,024.95
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
Relief	M	Steward/Crew Mess	4,349.80	3.0	13,049.40	3,143.58	16,192.98	9,230.00	25,422.98
A-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
B-PFT	M	Steward/Crew Mess	4,349.80	8.0	34,798.40	8,382.88	43,181.28	24,613.33	67,794.61
Relief	M	Steward/Crew Mess	4,349.80	1.0	4,349.80	1,047.86	5,397.66	3,076.67	8,474.33
A-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward/Galley	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward/Galley	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
B-PFT	M	Steward	4,318.86	8.0	34,550.88	8,323.25	42,874.13	24,438.26	67,312.39
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
B-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
B-PFT	M	Steward	4,318.86	6.0	25,913.16	6,242.44	32,155.60	18,328.69	50,484.29
Relief	M	Steward	4,318.86	1.0	4,318.86	1,040.41	5,359.27	3,054.78	8,414.05
A-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
B-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
Relief	M	Steward	4,318.86	0.5	2,159.43	520.20	2,679.63	1,527.39	4,207.02
A-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
B-PFT	M	Steward	4,318.86	4.0	17,275.44	4,161.63	21,437.07	12,219.13	33,656.20
Relief	M	Steward	4,318.86	0.6	2,797.85	674.00	3,471.85	1,978.96	5,450.81
Passenger Services Department Subtotals				405.15	1,901,157.04	457,985.83	2,359,142.87	1,344,711.43	3,703,854.30

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V KENNICOTT

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
M/V Kennicott Crew Grand Totals				1,003.15	5,741,651.84	1,301,596.57	7,043,248.41	4,014,651.59	11,057,900.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	31,197.32	154,629.80	88,138.99	242,768.79
B-PFT	C	Master	10,373.40	12.0	124,480.80	31,501.56	155,982.36	88,909.95	244,892.31
Relief	C	Master	10,373.40	6.0	62,240.40	15,750.78	77,991.18	44,454.97	122,446.15
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	26,202.71	129,761.27	73,963.92	203,725.19
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	26,728.79	132,100.07	75,297.04	207,397.11
Relief	C	Chief Mate	8,780.94	6.0	52,685.64	13,364.40	66,050.04	37,648.52	103,698.56
A-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,482.10	111,564.58	63,591.81	175,156.39
B-PFT	C	Second Mate	7,423.54	12.0	89,082.48	22,482.10	111,564.58	63,591.81	175,156.39
Relief	C	Second Mate	7,423.54	6.0	44,541.24	11,241.05	55,782.29	31,795.91	87,578.20
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
Relief	C	Third Mate	7,236.08	5.0	36,180.40	9,095.52	45,275.92	25,807.28	71,083.20
A-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
B-PFT	C	Third Mate	7,236.08	11.5	83,214.92	20,919.70	104,134.62	59,356.73	163,491.35
Relief	C	Third Mate	7,236.08	5.0	36,180.40	9,095.52	45,275.92	25,807.28	71,083.20
A-PFT	M	A/B Bos'n	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	A/B Bos'n	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	A/B Bos'n	4,661.02	5.0	23,305.10	6,763.54	30,068.64	17,139.12	47,207.76
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	5.0	23,305.10	6,763.54	30,068.64	17,139.12	47,207.76
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	4.5	20,974.59	6,087.19	27,061.78	15,425.21	42,486.99
A-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
B-PFT	M	Able Seaman	4,661.02	11.5	53,601.73	15,556.14	69,157.87	39,419.99	108,577.86
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
B-PFT	M	Able Seaman	4,661.02	11.0	51,271.22	14,879.79	66,151.01	37,706.07	103,857.08
Relief	M	Able Seaman	4,661.02	4.0	18,644.08	5,410.83	24,054.91	13,711.30	37,766.21
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	5.0	21,339.50	6,193.09	27,532.59	15,693.58	43,226.16
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	4.5	19,205.55	5,573.78	24,779.33	14,124.22	38,903.55

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
B-PFT	M	Ordinary Seaman	4,267.90	11.5	49,080.85	14,244.10	63,324.95	36,095.22	99,420.18
Relief	M	Ordinary Seaman	4,267.90	4.0	17,071.60	4,954.47	22,026.07	12,554.86	34,580.93
A-PFT	M	Ordinary Seaman/Porter	4,267.90	11.0	46,946.90	13,624.80	60,571.70	34,525.87	95,097.56
B-PFT	M	Ordinary Seaman/Porter	4,267.90	11.0	46,946.90	13,624.80	60,571.70	34,525.87	95,097.56
Relief	M	Ordinary Seaman/Porter	4,267.90	3.5	14,937.65	4,335.16	19,272.81	10,985.50	30,258.32
A-PFT	M	OS-Watchman	4,267.90	12.0	51,214.80	14,863.41	66,078.21	37,664.58	103,742.79
B-PFT	M	OS-Watchman	4,267.90	12.0	51,214.80	14,863.41	66,078.21	37,664.58	103,742.79
Relief	M	OS-Watchman	4,267.90	5.0	21,339.50	6,193.09	27,532.59	15,693.58	43,226.16
Deck Department Subtotals				471.5	2,663,000.41	727,496.74	3,390,497.15	1,932,583.37	5,323,080.52
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	26,690.76	134,283.00	76,541.31	210,824.31
Relief	B	Chief Engineer	8,966.02	6.0	53,796.12	13,345.38	67,141.50	38,270.66	105,412.16
A-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
B-PFT	B	1st Asst Engineer	8,448.60	12.0	101,383.20	25,543.52	126,926.72	72,348.23	199,274.95
Relief	B	1st Asst Engineer	8,448.60	6.0	50,691.60	12,771.76	63,463.36	36,174.12	99,637.48
A-PFT	B	2nd Asst Engineer	7,223.80	11.5	83,073.70	20,591.69	103,665.39	59,089.27	162,754.66
B-PFT	B	2nd Asst Engineer	7,223.80	11.5	83,073.70	20,591.69	103,665.39	59,089.27	162,754.66
Relief	B	2nd Asst Engineer	7,223.80	5.0	36,119.00	8,952.91	45,071.91	25,690.99	70,762.90
A-PFT	B	3rd Asst Engineer	7,086.62	11.5	81,496.13	20,294.05	101,790.18	58,020.40	159,810.59
B-PFT	B	3rd Asst Engineer	7,086.62	11.5	81,496.13	20,294.05	101,790.18	58,020.40	159,810.59
Relief	B	3rd Asst Engineer	7,086.62	4.0	28,346.48	7,058.80	35,405.28	20,181.01	55,586.29
A-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	19,411.70	97,364.52	55,497.78	152,862.30
B-PFT	B	3rd Asst Engineer	7,086.62	11.0	77,952.82	19,411.70	97,364.52	55,497.78	152,862.30
Relief	B	3rd Asst Engineer	7,086.62	4.0	28,346.48	7,058.80	35,405.28	20,181.01	55,586.29
A-PFT	M	Junior Engineer	6,067.70	11.5	69,778.55	17,220.48	86,999.03	49,589.45	136,588.48
B-PFT	M	Junior Engineer	6,067.70	11.5	69,778.55	17,220.48	86,999.03	49,589.45	136,588.48
Relief	M	Junior Engineer	6,067.70	4.5	27,304.65	6,738.45	34,043.10	19,404.57	53,447.67
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	4.0	23,319.68	5,611.55	28,931.23	16,490.80	45,422.02
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	4.0	23,319.68	5,611.55	28,931.23	16,490.80	45,422.02
A-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
B-PFT	M	Oiler	5,829.92	11.5	67,044.08	16,133.19	83,177.27	47,411.05	130,588.32
Relief	M	Oiler	5,829.92	3.0	17,489.76	4,208.66	21,698.42	12,368.10	34,066.52
A-PFT	M	Wiper	4,051.32	11.0	44,564.52	12,933.39	57,497.91	32,773.81	90,271.72
B-PFT	M	Wiper	4,051.32	11.0	44,564.52	12,933.39	57,497.91	32,773.81	90,271.72

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TUSTUMENA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Relief	M	Wiper	4,051.32	2.5	10,128.30	2,939.41	13,067.71	7,448.59	20,516.30
Engine Department Subtotals				273.0	1,832,808.55	456,467.62	2,289,276.17	1,304,887.42	3,594,163.59
Passenger Services Department									
A-PFT	M	Chief Purser	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
B-PFT	M	Chief Purser	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
Relief	M	Chief Purser	5,159.70	6.0	30,958.20	8,984.60	39,942.80	22,767.40	62,710.20
A-PFT	M	Chief Steward	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
B-PFT	M	Chief Steward	5,159.70	12.0	61,916.40	17,969.20	79,885.60	45,534.79	125,420.39
Relief	M	Chief Steward	5,159.70	5.0	25,798.50	7,487.17	33,285.67	18,972.83	52,258.50
A-PFT	M	Chief Cook	4,739.28	12.0	56,871.36	16,505.04	73,376.40	41,824.55	115,200.95
B-PFT	M	Chief Cook	4,739.28	12.0	56,871.36	16,505.04	73,376.40	41,824.55	115,200.95
Relief	M	Chief Cook	4,739.28	5.0	23,696.40	6,877.10	30,573.50	17,426.90	48,000.40
A-PFT	M	Second Cook	4,178.72	11.5	48,055.28	13,946.47	62,001.75	35,341.00	97,342.74
B-PFT	M	Second Cook	4,178.72	11.5	48,055.28	13,946.47	62,001.75	35,341.00	97,342.74
Relief	M	Second Cook	4,178.72	5.0	20,893.60	6,063.68	26,957.28	15,365.65	42,322.93
A-PFT	M	Assistant 2nd Cook	3,976.70	11.5	45,732.05	13,272.23	59,004.28	33,632.44	92,636.71
B-PFT	M	Assistant 2nd Cook	3,976.70	11.5	45,732.05	13,272.23	59,004.28	33,632.44	92,636.71
Relief	M	Assistant 2nd Cook	3,976.70	5.0	19,883.50	5,770.53	25,654.03	14,622.80	40,276.83
A-PFT	M	Head Waiter	3,976.70	11.0	43,743.70	12,695.17	56,438.87	32,170.16	88,609.03
B-PFT	M	Head Waiter	3,976.70	11.0	43,743.70	12,695.17	56,438.87	32,170.16	88,609.03
Relief	M	Head Waiter	3,976.70	3.0	11,930.10	3,462.32	15,392.42	8,773.68	24,166.10
A-PFT	M	Head Bedroom Steward	3,976.70	12.0	47,720.40	13,849.28	61,569.68	35,094.72	96,664.40
B-PFT	M	Head Bedroom Steward	3,976.70	12.0	47,720.40	13,849.28	61,569.68	35,094.72	96,664.40
Relief	M	Head Bedroom Steward	3,976.70	5.0	19,883.50	5,770.53	25,654.03	14,622.80	40,276.83
A-PFT	M	Steward	3,934.84	11.5	45,250.66	13,132.52	58,383.18	33,278.41	91,661.59
B-PFT	M	Steward	3,934.84	11.5	45,250.66	13,132.52	58,383.18	33,278.41	91,661.59
Relief	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
A-PFT	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
B-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
Relief	M	Steward	3,934.84	4.0	15,739.36	4,567.83	20,307.19	11,575.10	31,882.29
A-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
B-PFT	M	Steward	3,934.84	11.0	43,283.24	12,561.54	55,844.78	31,831.52	87,676.30
Relief	M	Steward	3,934.84	3.4	13,504.82	3,919.33	17,424.14	9,931.76	27,355.91
Passenger Services Department Subtotals				269.4	1,166,028.92	338,401.59	1,504,430.50	857,525.39	2,361,955.89
M/V Tustumena Crew Grand Totals				1,013.9	5,661,837.88	1,522,365.95	7,184,203.82	4,094,996.18	11,279,200.00

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	28,861.35	152,293.83	86,807.49	239,101.32
B-PFT	C	Master	10,373.40	12.0	124,480.80	29,142.81	153,623.61	87,565.46	241,189.07
Relief	C	Master	10,373.40	5.0	51,867.00	12,142.84	64,009.84	36,485.61	100,495.45
A-PFT	C	Chief Mate	8,629.88	12.0	103,558.56	24,240.72	127,799.28	72,845.59	200,644.87
B-PFT	C	Chief Mate	8,780.94	12.0	105,371.28	24,727.41	130,098.69	74,156.26	204,254.95
Relief	C	Chief Mate	8,780.94	5.0	43,904.70	10,303.09	54,207.79	30,898.44	85,106.23
A-PFT	C	Second Mate	7,561.54	11.0	83,176.94	19,065.48	102,242.42	58,278.18	160,520.60
B-PFT	C	Second Mate	7,561.54	11.0	83,176.94	19,065.48	102,242.42	58,278.18	160,520.60
Relief	C	Second Mate	7,561.54	4.0	30,246.16	6,932.90	37,179.06	21,192.06	58,371.13
A-PFT	M	A/B Bos'n	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
B-PFT	M	A/B Bos'n	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
Relief	M	A/B Bos'n	5,751.20	4.0	23,004.80	6,176.48	29,181.28	16,633.33	45,814.61
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
B-PFT	M	Able Seaman	5,134.22	11.0	56,476.42	15,163.16	71,639.58	40,834.56	112,474.13
Relief	M	Able Seaman	5,134.22	4.0	20,536.88	5,513.88	26,050.76	14,848.93	40,899.69
A-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	Ordinary Seaman/Porter	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
B-PFT	M	Ordinary Seaman/Porter	4,702.88	11.0	51,731.68	13,889.26	65,620.94	37,403.93	103,024.87
Relief	M	Ordinary Seaman/Porter	4,702.88	4.0	18,811.52	5,050.64	23,862.16	13,601.43	37,463.59
A-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	15,151.92	71,586.48	40,804.29	112,390.77
B-PFT	M	OS-Watchman	4,702.88	12.0	56,434.56	15,151.92	71,586.48	40,804.29	112,390.77
Relief	M	OS-Watchman	4,702.88	5.0	23,514.40	6,313.30	29,827.70	17,001.79	46,829.49
Deck Department Subtotals				295.0	1,802,423.38	457,254.36	2,259,677.74	1,288,016.31	3,547,694.05

Engine Department

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V LECONTE

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
B-PFT	B	Chief Engineer	8,966.02	12.0	107,592.24	24,692.23	132,284.47	75,402.15	207,686.62
Relief	B	Chief Engineer	8,966.02	5.0	44,830.10	10,288.43	55,118.53	31,417.56	86,536.09
A-PFT	B	1st Asst Engineer	8,448.60	11.0	92,934.60	21,661.65	114,596.25	65,319.86	179,916.12
B-PFT	B	1st Asst Engineer	8,448.60	11.0	92,934.60	21,661.65	114,596.25	65,319.86	179,916.12
Relief	B	1st Asst Engineer	8,448.60	4.0	33,794.40	7,876.96	41,671.36	23,752.68	65,424.04
A-PFT	B	2nd Asst Engineer	7,137.80	11.0	78,515.80	18,221.59	96,737.39	55,140.31	151,877.70
B-PFT	B	2nd Asst Engineer	7,137.80	11.0	78,515.80	18,221.59	96,737.39	55,140.31	151,877.70
Relief	B	2nd Asst Engineer	7,137.80	4.0	28,551.20	6,626.03	35,177.23	20,051.02	55,228.25
A-PFT	M	Jr. Engineer	6,805.20	11.0	74,857.20	16,985.32	91,842.52	52,350.23	144,192.75
B-PFT	M	Jr. Engineer	6,805.20	11.0	74,857.20	16,985.32	91,842.52	52,350.23	144,192.75
Relief	M	Jr. Engineer	6,805.20	4.0	27,220.80	6,176.48	33,397.28	19,036.45	52,433.73
A-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
B-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
Relief	M	Oiler	6,375.68	4.0	25,502.72	5,715.20	31,217.92	17,794.21	49,012.13
A-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
B-PFT	M	Oiler	6,375.68	11.0	70,132.48	15,716.79	85,849.27	48,934.08	134,783.36
Relief	M	Oiler	6,375.68	4.0	25,502.72	5,715.20	31,217.92	17,794.21	49,012.13
Engine Department Subtotals				159.0	1,173,731.54	268,387.04	1,442,118.58	822,007.59	2,264,126.17
Passenger Services Department									
A-PFT	M	Chief Purser	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
B-PFT	M	Chief Purser	5,751.20	11.0	63,263.20	16,985.32	80,248.52	45,741.65	125,990.17
Relief	M	Chief Purser	5,751.20	4.0	23,004.80	6,176.48	29,181.28	16,633.33	45,814.61
A-PFT	M	Chief Cook	5,237.96	11.0	57,617.56	15,469.54	73,087.10	41,659.65	114,746.74
B-PFT	M	Chief Cook	5,237.96	11.0	57,617.56	15,469.54	73,087.10	41,659.65	114,746.74
Relief	M	Chief Cook	5,237.96	4.0	20,951.84	5,625.29	26,577.13	15,148.96	41,726.09
A-PFT	M	Second Cook	4,608.24	11.0	50,690.64	13,609.75	64,300.39	36,651.22	100,951.62
B-PFT	M	Second Cook	4,608.24	11.0	50,690.64	13,609.75	64,300.39	36,651.22	100,951.62
Relief	M	Second Cook	4,608.24	4.0	18,432.96	4,949.00	23,381.96	13,327.72	36,709.68
A-PFT	M	Cashier	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
B-PFT	M	Cashier	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
Relief	M	Cashier	4,349.80	2.0	8,699.60	2,335.73	11,035.33	6,290.14	17,325.46
A-PFT	M	Dishwasher	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
B-PFT	M	Dishwasher	4,349.80	11.0	47,847.80	12,846.49	60,694.29	34,595.74	95,290.03
Relief	M	Dishwasher	4,349.80	3.3	14,394.39	3,864.70	18,259.09	10,407.68	28,666.77
Passenger Services Department Subtotals				127.3	620,017.59	166,466.35	786,483.94	448,295.85	1,234,779.79
M/V LeConte Crew Grand Totals				581.3	3,596,172.51	892,107.75	4,488,280.26	2,558,319.75	7,046,600.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04		-	-	-	-	-
B-PFT	C	Master	10,373.40		-	-	-	-	-
Relief	C	Master	10,373.40		-	-	-	-	-
A-PFT	C	Chief Mate	8,629.88		-	-	-	-	-
B-PFT	C	Chief Mate	8,780.94		-	-	-	-	-
Relief	C	Chief Mate	8,780.94		-	-	-	-	-
A-PFT	C	Second Mate	7,423.54		-	-	-	-	-
B-PFT	C	Second Mate	7,423.54		-	-	-	-	-
Relief	C	Second Mate	7,423.54		-	-	-	-	-
A-PFT	M	A/B Bos'n	5,159.70		-	-	-	-	-
B-PFT	M	A/B Bos'n	5,159.70		-	-	-	-	-
Relief	M	A/B Bos'n	5,159.70		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
B-PFT	M	Able Seaman	4,661.02		-	-	-	-	-
Relief	M	Able Seaman	4,661.02		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman	4,267.90		-	-	-	-	-
A-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman	4,267.90		-	-	-	-	-
A-PFT	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
B-PFT	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
Relief	M	Ordinary Seaman/Porter	4,267.90		-	-	-	-	-
A-PFT	M	OS-Watchman	4,267.90		-	-	-	-	-
B-PFT	M	OS-Watchman	4,267.90		-	-	-	-	-
Relief	M	OS-Watchman	4,267.90		-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-

Engine Department

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	B	Chief Engineer (Lead)	7,417.20		-	-	-	-	-
B-PFT	B	Chief Engineer	7,417.20		-	-	-	-	-
Relief	B	Chief Engineer	7,417.20		-	-	-	-	-
A-PFT	B	1st Asst Engineer	6,537.42		-	-	-	-	-
B-PFT	B	1st Asst Engineer	6,537.42		-	-	-	-	-
Relief	B	1st Asst Engineer	6,537.42		-	-	-	-	-
A-PFT	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
B-PFT	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
Relief	B	2nd Asst Engineer	6,102.22		-	-	-	-	-
A-PFT	M	Junior Engineer	6,041.70		-	-	-	-	-
B-PFT	M	Junior Engineer	6,041.70		-	-	-	-	-
Relief	M	Junior Engineer	6,041.70		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
A-PFT	M	Oiler	5,887.92		-	-	-	-	-
B-PFT	M	Oiler	5,887.92		-	-	-	-	-
Relief	M	Oiler	5,887.92		-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	5,159.70		-	-	-	-	-
B-PFT	M	Chief Purser	5,159.70		-	-	-	-	-
Relief	M	Chief Purser	5,159.70		-	-	-	-	-
A-PFT	M	Chief Steward	5,159.70		-	-	-	-	-
B-PFT	M	Chief Steward	5,159.70		-	-	-	-	-
Relief	M	Chief Steward	5,159.70		-	-	-	-	-
A-PFT	M	Chief Cook	4,739.28		-	-	-	-	-
B-PFT	M	Chief Cook	4,739.28		-	-	-	-	-
Relief	M	Chief Cook	4,739.28		-	-	-	-	-
A-PFT	M	Second Cook	4,178.72		-	-	-	-	-
B-PFT	M	Second Cook	4,178.72		-	-	-	-	-
Relief	M	Second Cook	4,178.72		-	-	-	-	-
A-PFT	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
B-PFT	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
Relief	M	Steward/Crew Mess	3,958.50		-	-	-	-	-
A-PFT	M	Steward	3,934.84		-	-	-	-	-
B-PFT	M	Steward	3,934.84		-	-	-	-	-
Relief	M	Steward	3,934.84		-	-	-	-	-
Passenger Services Department Subtotals					-	-	-	-	-
M/V Aurora Crew Grand Totals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94	-	-				
B-PFT	C	Master	10,731.94	-	-				
Relief	C	Master	10,731.94	-	-				
A-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80	-	-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
B-PFT	C	Second Mate	7,747.50	-	-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
Relief	M	Able Seaman	5,134.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
B-PFT	M	Able Seaman	5,134.22	-	-	-	-	-	-
Relief	M	Able Seaman	5,134.22	-	-	-	-	-	-
Deck Department Subtotals				-	-	-	-	-	-
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,246.40	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,246.40	-	-	-	-	-	-
Relief	B	Chief Engineer	9,246.40	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
B-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
Relief	M	Wiper	4,659.20	-	-	-	-	-	-
Engine Department Subtotals				-	-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Relief	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Passenger Services Department Subtotals					-	-	-	-	-
M/V Fairweather Crew Grand Totals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,731.94		-	-	-	-	-
B-PFT	C	Master	10,731.94		-	-	-	-	-
Relief	C	Master	10,731.94	-	-	-	-	-	-
A-PFT	C	Chief Mate	9,004.80		-	-	-	-	-
B-PFT	C	Chief Mate	9,004.80		-	-	-	-	-
Relief	C	Chief Mate	9,004.80	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50		-	-	-	-	-
B-PFT	C	Second Mate	7,747.50		-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	C	Second Mate	7,747.50		-	-	-	-	-
B-PFT	C	Second Mate	7,747.50		-	-	-	-	-
Relief	C	Second Mate	7,747.50	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
A-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
B-PFT	M	Able Seaman	5,671.22		-	-	-	-	-
Relief	M	Able Seaman	5,671.22	-	-	-	-	-	-
Deck Department Subtotals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Engine Department									
A-PFT	B	Chief Engineer (Lead)	9,250.04		-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	Chief Engineer (Lead)	9,250.04	-	-	-	-	-	-
B-PFT	B	Chief Engineer	9,250.04	-	-	-	-	-	-
Relief	B	Chief Engineer	9,250.04	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02		-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
B-PFT	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
Relief	B	1st Asst Engineer	8,700.02	-	-	-	-	-	-
A-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
B-PFT	M	Wiper	4,659.20	-	-	-	-	-	-
Relief	M	Wiper	4,659.20	-	-	-	-	-	-
Engine Department Subtotals					-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
B-PFT	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
Relief	M	PS Wrkr in Charge	6,038.76	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	5,068.80	-	-	-	-	-	-
Relief	M	PS Wrkr	5,068.80	-	-	-	-	-	-
A-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
B-PFT	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Relief	M	PS Wrkr	4,531.80	-	-	-	-	-	-
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Chenega Crew Grand Totals				-	-	-	-	-	-

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	8,479.67	12.0	101,756.00	36,890.61	138,646.61	79,028.57	217,675.18
Relief	C	Master	8,479.67	5.5	46,638.17	16,908.20	63,546.36	36,221.43	99,767.79
A-PFT	M	Able Seaman	5,187.53	12.0	62,250.40	21,897.68	84,148.08	47,964.40	132,112.48
Relief	M	Able Seaman	5,187.53	5.5	28,531.43	10,036.44	38,567.87	21,983.69	60,551.55
A-PFT	M	Deck Steward Utility	4,729.93	11.5	54,394.23	18,920.38	73,314.61	41,789.33	115,103.94
Relief	M	Deck Steward Utility	4,729.93	4.0	18,919.73	6,581.00	25,500.74	14,535.42	40,036.15
A-PFT	M	Deck Steward Utility	4,729.93	11.5	54,394.23	18,920.38	73,314.61	41,789.33	115,103.94
Relief	M	Deck Steward Utility	4,729.93	4.0	18,919.73	6,581.00	25,500.74	14,535.42	40,036.15
Deck Department Subtotals				66.0	385,803.93	136,735.68	522,539.62	297,847.58	820,387.20
Engine Department									
A-PFT	B	Deck Engine Utility	5,234.53	11.5	60,197.13	20,985.27	81,182.41	46,273.97	127,456.38
Relief	B	Deck Engine Utility	5,234.53	2.8	14,762.28	5,146.27	19,908.55	11,347.87	31,256.43
Engine Department Subtotals				14.3	74,959.42	26,131.54	101,090.96	57,621.85	158,712.81
Passenger Services Department									
Passenger Services Department Subtotals				-	-	-	-	-	-
M/V Lituya Crew Grand Totals				80.3	460,763.35	162,867.23	623,630.58	355,469.43	979,100.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	29,024.05	152,456.53	86,900.22	239,356.75
Relief	C	Master	10,373.40	4.0	41,493.60	9,769.03	51,262.63	29,219.70	80,482.33
A-PFT	C	Chief Mate	8,851.88	5.5	48,685.34	11,172.96	59,858.30	34,119.23	93,977.53
Relief	C	Chief Mate	9,002.94	1.0	9,002.94	2,072.23	11,075.17	6,312.85	17,388.02
A-PFT	C	Second Mate	7,783.54	5.5	42,809.47	9,586.48	52,395.95	29,865.69	82,261.64
Relief	C	Second Mate	7,783.54	1.0	7,783.54	1,743.00	9,526.54	5,430.13	14,956.66
A-PFT	C	Second Mate - Night	7,783.54	12.0	93,402.48	20,915.95	114,318.43	65,161.50	179,479.93
Relief	C	Second Mate - Night	7,783.54	4.0	31,134.16	6,971.98	38,106.14	21,720.50	59,826.64
A-PFT	C	Second Mate - Night	7,783.54	5.0	38,917.70	8,714.98	47,632.68	27,150.63	74,783.31
Relief	C	Second Mate - Night	7,783.54	1.0	7,783.54	1,743.00	9,526.54	5,430.13	14,956.66
A-PFT	M	A/B Bos'n	6,487.70	5.5	35,682.35	7,662.15	43,344.50	24,706.37	68,050.87
Relief	M	A/B Bos'n	6,487.70	1.0	6,487.70	1,393.12	7,880.82	4,492.07	12,372.89
A-PFT	M	Able Seaman	6,462.22	5.5	35,542.21	7,624.32	43,166.53	24,604.92	67,771.45
Relief	M	Able Seaman	6,462.22	1.0	6,462.22	1,386.24	7,848.46	4,473.62	12,322.08
A-PFT	M	Able Seaman	6,462.22	5.0	32,311.10	6,931.20	39,242.30	22,368.11	61,610.41
Relief	M	Able Seaman	6,462.22	1.0	6,462.22	1,386.24	7,848.46	4,473.62	12,322.08
A-PFT	M	Ordinary Seaman	6,030.88	5.5	33,169.84	6,983.78	40,153.62	22,887.56	63,041.18
Relief	M	Ordinary Seaman	6,030.88	1.0	6,030.88	1,269.78	7,300.66	4,161.37	11,462.03
A-PFT	M	Ordinary Seaman	6,030.88	5.5	33,169.84	6,983.78	40,153.62	22,887.56	63,041.18
Relief	M	Ordinary Seaman	6,030.88	1.0	6,030.88	1,269.78	7,300.66	4,161.37	11,462.03
A-PFT	M	Ordinary Seaman	6,030.88	5.0	30,154.40	6,348.89	36,503.29	20,806.87	57,310.16
Relief	M	Ordinary Seaman	6,030.88	0.5	3,015.44	634.89	3,650.33	2,080.69	5,731.02
A-PFT	M	Ordinary Seaman	6,030.88	5.0	30,154.40	6,348.89	36,503.29	20,806.87	57,310.16
Relief	M	Ordinary Seaman	6,030.88	0.5	3,015.44	634.89	3,650.33	2,080.69	5,731.02
Deck Department Subtotals				94.0	712,134.17	158,571.59	870,705.76	496,302.28	1,367,008.04
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,992.02	12.0	107,904.24	24,831.42	132,735.66	75,659.33	208,394.99
Relief	B	Chief Engineer	8,992.02	3.0	26,976.06	6,207.86	33,183.92	18,914.83	52,098.75
A-PFT	B	Chief Engineer	8,992.02	5.5	49,456.11	11,381.07	60,837.18	34,677.19	95,514.37
Relief	B	Chief Engineer	8,992.02	1.0	8,992.02	2,069.29	11,061.31	6,304.94	17,366.25
A-PFT	B	1st Asst Engineer	8,662.60	12.0	103,951.20	23,764.10	127,715.30	72,797.72	200,513.03
Relief	B	1st Asst Engineer	8,662.60	3.0	25,987.80	5,941.03	31,928.83	18,199.43	50,128.26
A-PFT	M	Junior Engineer	6,487.70	5.0	32,438.50	6,965.60	39,404.10	22,460.33	61,864.43
Relief	M	Junior Engineer	6,487.70	1.0	6,487.70	1,393.12	7,880.82	4,492.07	12,372.89

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TAZLINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	6,649.68	5.5	36,573.24	7,902.69	44,475.93	25,351.28	69,827.22
Relief	M	Oiler	6,649.68	1.0	6,649.68	1,436.85	8,086.53	4,609.32	12,695.86
A-PFT	M	Oiler	6,649.68	5.5	36,573.24	7,902.69	44,475.93	25,351.28	69,827.22
Relief	M	Oiler	6,649.68	1.0	6,649.68	1,436.85	8,086.53	4,609.32	12,695.86
Engine Department Subtotals				55.5	448,639.47	101,232.58	549,872.05	313,427.07	863,299.11

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V TAZLINA

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	7,079.20	5.5	38,935.60	8,540.53	47,476.13	27,061.40	74,537.53
Relief	M	Chief Purser	7,079.20	1.0	7,079.20	1,552.82	8,632.02	4,920.25	13,552.28
A-PFT	M	2nd Steward	6,429.46	5.0	32,147.30	6,886.97	39,034.27	22,249.53	61,283.81
Relief	M	2nd Steward	6,429.46	1.0	6,429.46	1,377.39	7,806.85	4,449.91	12,256.76
A-PFT	M	Steward	5,646.86	5.0	28,234.30	5,830.46	34,064.76	19,416.91	53,481.67
Relief	M	Steward	5,646.86	0.7	3,853.39	795.74	4,649.12	2,650.00	7,299.13
A-PFT	M	Steward	5,646.86	5.0	28,234.30	5,830.46	34,064.76	19,416.91	53,481.67
Relief	M	Steward	5,646.86	-	-	-	-	-	-
Passenger Services Department Subtotals				23.2	144,913.55	30,814.38	175,727.93	100,164.92	275,892.85
M/V Tazlina Crew Grand Totals				172.7	1,305,687.19	290,618.54	1,596,305.73	909,894.27	2,506,200.00

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Deck Department									
A-PFT	C	Master	10,286.04	12.0	123,432.48	75,785.02	199,217.50	113,553.97	312,771.47
Relief	C	Master	10,373.40	6.0	62,240.40	38,262.04	100,502.44	57,286.39	157,788.83
A-PFT	C	Chief Mate	8,851.88	12.0	106,222.56	63,652.02	169,874.58	96,828.51	266,703.10
Relief	C	Chief Mate	9,002.94	6.0	54,017.64	32,465.00	86,482.64	49,295.10	135,777.74
A-PFT	C	Second Mate	7,783.54	11.5	89,510.71	52,338.29	141,849.00	80,853.93	222,702.93
Relief	C	Second Mate	7,783.54	4.5	35,025.93	20,480.20	55,506.13	31,638.49	87,144.63
A-PFT	C	Second Mate - Night	7,783.54	11.5	89,510.71	52,338.29	141,849.00	80,853.93	222,702.93
Relief	C	Second Mate - Night	7,783.54	4.5	35,025.93	20,480.20	55,506.13	31,638.49	87,144.63
A-PFT	C	Second Mate - Night	7,783.54	12.0	93,402.48	54,613.87	148,016.35	84,369.32	232,385.67
Relief	C	Second Mate - Night	7,783.54	5.0	38,917.70	22,755.78	61,673.48	35,153.88	96,827.36
A-PFT	M	A/B Bos'n	6,487.70	11.5	74,608.55	41,832.27	116,440.82	66,371.27	182,812.08
Relief	M	A/B Bos'n	6,487.70	4.0	25,950.80	14,550.35	40,501.15	23,085.66	63,586.81
A-PFT	M	Able Seaman	6,462.22	11.5	74,315.53	41,625.69	115,941.22	66,086.49	182,027.71
Relief	M	Able Seaman	6,462.22	4.0	25,848.88	14,478.50	40,327.38	22,986.61	63,313.99
A-PFT	M	Able Seaman	6,462.22	11.5	74,315.53	41,625.69	115,941.22	66,086.49	182,027.71
Relief	M	Able Seaman	6,462.22	3.0	19,386.66	10,858.88	30,245.54	17,239.96	47,485.49
A-PFT	M	Ordinary Seaman	6,030.88	11.5	69,355.12	38,128.60	107,483.72	61,265.72	168,749.44
Relief	M	Ordinary Seaman	6,030.88	4.5	27,138.96	14,919.89	42,058.85	23,973.54	66,032.39
A-PFT	M	Ordinary Seaman	6,030.88	11.5	69,355.12	38,128.60	107,483.72	61,265.72	168,749.44
Relief	M	Ordinary Seaman	6,030.88	4.5	27,138.96	14,919.89	42,058.85	23,973.54	66,032.39
A-PFT	M	Ordinary Seaman	6,030.88	11.0	66,339.68	36,470.83	102,810.51	58,601.99	161,412.51
Relief	M	Ordinary Seaman	6,030.88	3.5	21,108.08	11,604.36	32,712.44	18,646.09	51,358.53
A-PFT	M	Ordinary Seaman	6,030.88	11.0	66,339.68	36,470.83	102,810.51	58,601.99	161,412.51
Relief	M	Ordinary Seaman	6,030.88	3.5	21,108.08	11,604.36	32,712.44	18,646.09	51,358.53
Deck Department Subtotals				191.5	1,389,616.17	800,389.44	2,190,005.61	1,248,303.20	3,438,308.81
Engine Department									
A-PFT	B	Chief Engineer (Lead)	8,992.02	12.0	107,904.24	64,837.61	172,741.85	98,462.85	271,204.70
Relief	B	Chief Engineer	8,992.02	6.0	53,952.12	32,418.80	86,370.92	49,231.43	135,602.35
A-PFT	B	Chief Engineer	8,992.02	11.5	103,408.23	62,136.04	165,544.27	94,360.24	259,904.51
Relief	B	Chief Engineer	8,992.02	4.5	40,464.09	24,314.10	64,778.19	36,923.57	101,701.76
A-PFT	B	1st Asst Engineer	8,662.60	12.0	103,951.20	62,050.72	166,001.92	94,621.09	260,623.01
Relief	B	1st Asst Engineer	8,662.60	4.0	34,650.40	20,683.57	55,333.97	31,540.36	86,874.34
A-PFT	M	Junior Engineer	6,487.70	11.5	74,608.55	41,832.27	116,440.82	66,371.27	182,812.08
Relief	M	Junior Engineer	6,487.70	4.5	29,194.65	16,369.15	45,563.80	25,971.37	71,535.16

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
A-PFT	M	Oiler	6,649.68	11.5	76,471.32	43,145.52	119,616.84	68,181.60	187,798.44
Relief	M	Oiler	6,649.68	4.0	26,598.72	15,007.14	41,605.86	23,715.34	65,321.20
A-PFT	M	Oiler	6,649.68	11.5	76,471.32	43,145.52	119,616.84	68,181.60	187,798.44
Relief	M	Oiler	6,649.68	4.0	26,598.72	15,007.14	41,605.86	23,715.34	65,321.20
Engine Department Subtotals				97.0	754,273.56	440,947.58	1,195,221.14	681,276.05	1,876,497.19

Scenario: FY2021 Governor's Budget
 Component: Marine Vessel Operations
 RDU Name: Marine Highway System
 M/V HUBBARD

Personal Services Expenditure Detail
 Department of Transportation/Public Facilities

Crew	B U	Crew Member	Salary Monthly	Months Budgeted	Salary Annual	Premium Pay	Total Gross Pay	Benefits	Total Annual Cost
Passenger Services Department									
A-PFT	M	Chief Purser	7,079.20	12.0	84,950.40	48,655.15	133,605.55	76,155.16	209,760.72
Relief	M	Chief Purser	7,079.20	5.0	35,396.00	20,272.98	55,668.98	31,731.32	87,400.30
A-PFT	M	2nd Steward	6,429.46	11.5	73,938.79	41,360.09	115,298.88	65,720.36	181,019.24
Relief	M	2nd Steward	6,429.46	4.3	27,784.14	15,541.97	43,326.11	24,695.88	68,021.99
A-PFT	M	Steward	5,646.86	12.0	67,762.32	36,537.56	104,299.88	59,450.93	163,750.80
Relief	M	Steward	5,646.86	5.0	28,234.30	15,223.98	43,458.28	24,771.22	68,229.50
A-PFT	M	Steward	5,646.86	11.5	64,938.89	35,015.16	99,954.05	56,973.81	156,927.85
Relief	M	Steward	5,646.86	4.0	22,587.44	12,179.19	34,766.63	19,816.98	54,583.60
Passenger Services Department Subtotals				65.3	405,592.28	224,786.07	630,378.35	359,315.66	989,694.01
M/V Hubbard Crew Grand Totals				353.8	2,549,482.01	1,466,123.09	4,015,605.10	2,288,894.91	6,304,500.00