

# **State of Alaska FY2021 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Information Systems and Services Component Budget Summary**

**Component: Information Systems and Services**

**Contribution to Department's Mission**

This component houses the Department of Administration, Office of Information Technology chargeback, and other department-wide information technology related funding.

**Core Services**

- This component is managed by Statewide Administrative Services staff to oversee and monitor the expenditures related to department-wide information technology related costs.

**Major Component Accomplishments in 2019**

No major accomplishments are anticipated.

**Key Component Challenges**

No significant challenges are anticipated.

**Significant Changes in Results to be Delivered in FY2021**

No significant changes are anticipated.

**Statutory and Regulatory Authority**

No statutory and regulatory authority.

**Contact Information**

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Information Systems and Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)  
**RDU:** Administration and Support (333)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	6,317.9	5,847.4	5,847.4	0.0	0.0	0.0	0.0%
72000 Travel	14.7	10.5	10.5	10.5	10.2	-0.3	-2.9%
73000 Services	3,106.3	4,676.5	4,676.5	10,523.9	3,743.5	-6,780.4	-64.4%
74000 Commodities	97.1	128.4	128.4	128.4	127.9	-0.5	-0.4%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,536.0</b>	<b>10,662.8</b>	<b>10,662.8</b>	<b>10,662.8</b>	<b>3,881.6</b>	<b>-6,781.2</b>	<b>-63.6%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,725.7	1,803.7	1,803.7	1,803.7	940.5	-863.2	-47.9%
1005 GF/Prgm (DGF)	0.0	0.2	0.2	0.2	0.0	-0.2	-100.0%
1026 Hwy Capitl (Other)	145.6	150.7	150.7	150.7	83.3	-67.4	-44.7%
1027 Int Airprt (Other)	1,215.3	1,460.9	1,460.9	1,460.9	253.2	-1,207.7	-82.7%
1061 CIP Rcpts (Other)	5,720.4	6,491.4	6,491.4	6,491.4	2,163.1	-4,328.3	-66.7%
1076 Marine Hwy (DGF)	729.0	755.9	755.9	755.9	441.5	-314.4	-41.6%
<b>Unrestricted General (UGF)</b>	<b>1,725.7</b>	<b>1,803.7</b>	<b>1,803.7</b>	<b>1,803.7</b>	<b>940.5</b>	<b>-863.2</b>	<b>-47.9%</b>
<b>Designated General (DGF)</b>	<b>729.0</b>	<b>756.1</b>	<b>756.1</b>	<b>756.1</b>	<b>441.5</b>	<b>-314.6</b>	<b>-41.6%</b>
<b>Other Funds</b>	<b>7,081.3</b>	<b>8,103.0</b>	<b>8,103.0</b>	<b>8,103.0</b>	<b>2,499.6</b>	<b>-5,603.4</b>	<b>-69.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	59	44	44	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	10,662.8	5,847.4	10.5	4,676.5	128.4	0.0	0.0	0.0	44	0	3
1004 Gen Fund		1,803.7										
1005 GF/Prgm		0.2										
1026 Hwy Capitl		150.7										
1027 Int Airprt		1,460.9										
1061 CIP Rcpts		6,491.4										
1076 Marine Hwy		755.9										
<b>Subtotal</b>		<b>10,662.8</b>	<b>5,847.4</b>	<b>10.5</b>	<b>4,676.5</b>	<b>128.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>3</b>

***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
<b>Transfer Micro/Network Specialist II (25-3037) to FIA Facilities for Line of Business Information Systems Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer a full-time Micro/Network Specialist II (25-3037), range 20, located in Fairbanks, from Information Systems and Services to Fairbanks Airport Facilities to be paid with a reimbursable services agreement.

Many information technology positions have been transferred to the Office of Information Technology over the last two years. The remaining information systems positions (line of business) are transferring back to their respective components where they were located prior to the consolidation that formed the Information Systems and Services Division.

<b>Transfer Positions to Anchorage Airport Administration for Line of Business Information Systems Decentralization</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0

Transfer eight positions from Information and Systems Services to Anchorage Airport Administration to be paid with a reimbursable services agreement.

Many information technology positions have been transferred to the Office of Information Technology over the last two years. The remaining information systems positions (line of business) are transferring back to their respective components where they were located prior to the consolidation that formed the Information Systems and Services Division.

The following positions are transferred:

- Full-time Database Specialist II (25-0104), range 21, located at Anchorage International Airport
- Full-time Micro/Network Specialist I (25-0105), range 18, located at Anchorage International Airport
- Full-time Data Processing Manager I (25-0120), range 22, located at Anchorage International Airport
- Full-time Micro/Network Technician II (25-0842), range 16, located at Anchorage International Airport
- Full-time Analyst Programmer IV (25-2664), range 20, located at Anchorage International Airport
- Full-time Micro/Network Technician I (25-2962), range 14, located at Anchorage International Airport
- Full-time Analyst Programmer IV (25-2987), range 20, located at Anchorage International Airport
- Full-time Micro/Network Technician II (25-3693), range 16, located at Anchorage International Airport

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Positions to Stwd Design &amp; Engineering Services for Line of Business Information Systems Decentralization</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-35	0	-3

Transferred 38 positions in FY2020 to be paid with a reimbursable services agreement in FY2020. Transfer funding for these positions in FY2021.

Many information technology positions have been transferred to the Office of Information Technology over the last two years and 15 more were transferred in the FY2020 amended budget. The remaining information systems positions (line of business) are transferring back to their respective components where they were located prior to the consolidation that formed the Information Systems and Services Division.

Positions transferred:

- Full-time Systems Programmer III (08-5053), range 23, located in Anchorage
- Full-time Systems Programmer II (25-0070), range 22, located in Juneau
- Full-time Analyst/Programmer IV (25-0099), range 20, located in Juneau
- Full-time Analyst Programmer IV (25-0101), range 20, located in Juneau
- Full-time Analyst/Programmer V (25-0102), range 22, located in Anchorage
- Full-time Analyst/Programmer III (25-0103), range 18, located in Juneau
- Full-time Analyst Programmer V (25-0106), range 22, located in Juneau
- Full-time Analyst/Programmer IV (25-0107), range 20, located in Juneau
- Full-time Data Processing Manager I (25-0110), range 22, located in Juneau
- Full-time Microcomputer/Network Specialist II (25-0111), range 20, located in Juneau
- Full-time Analyst/Programmer V (25-0112), range 22, located in Juneau
- Full-time Analyst/Programmer V (25-0116), range 22, located in Juneau
- Full-time Systems Programmer III (25-0119), range 23, located in Juneau
- Full-time Data Processing Manager I (25-0121), range 22, located in Anchorage
- Full-time Data Processing Manager II (25-0136), range 23, located in Juneau
- Full-time Planner III (25-0147), range 19, located in Juneau
- Full-time GIS Analyst III (25-0148), range 19, located in Juneau
- Full-time GIS Analyst III (25-0150), range 19, located in Juneau
- Full-time Division Operations Manager (25-0157), range 24, located in Juneau
- Full-time Administrative Officer I (25-0450), range 17, located in Juneau
- Full-time Analyst/Programmer III (25-1228), range 18, located in Juneau
- Full-time Microcomputer/Network Specialist II (25-1252), range 20, located in Juneau
- Full-time Analyst/Programmer IV (25-1263), range 20, located in Fairbanks
- Full-time Administrative Assistant I (25-1357), range 12, located in Juneau
- Full-time Engineering Assistant III (25-1454), range 21, located in Wasilla
- Full-time Analyst/Programmer IV (25-1675), range 20, located in Fairbanks
- Full-time Planner III (25-1859), range 19, located in Juneau
- Full-time Transportation Planner III (25-2283), range 24, located in Juneau
- Full-time Analyst/Programmer IV (25-3156), range 20, located in Ketchikan
- Full-time Research Analyst III (25-3179), range 18, located in Juneau
- Full-time Planner III (25-3392), range 19, located in Juneau
- Full-time Microcomputer/Network Specialist (25-3414), range 20, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Analyst/Programmer II (25-3576), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (25-3577), range 20, located in Fairbanks												
Full-time Analyst/Programmer IV (25-3716), range 20, located in Fairbanks												
Non-permanent College Intern III (25-IN1427), range 10, located in Juneau, expiring 06/29/2020												
Non-permanent College Intern II (25-IN1701), range 09, located in Fairbanks, expiring 06/29/2020												
Non-permanent College Intern I (25-IN1702), range 08, located in Fairbanks, expiring 06/29/2020												
Currently off budget.												
Non-permanent College Intern IV (25-IN1908), range 12, located in Juneau, expiring 06/30/2021												
Non-permanent College Intern III (25-IN1909), range 10, located in Anchorage, expiring 06/30/2021												
Non-permanent College Intern I (25-IN1910), range 08, located in Anchorage, expiring 06/30/2021												
<b>Align Authority for Reimbursable Services Agreements</b>												
LIT		0.0	-5,847.4	0.0	5,847.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs for reimbursable services agreements related to transferred positions. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>10,662.8</b>	<b>0.0</b>	<b>10.5</b>	<b>10,523.9</b>	<b>128.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Transfer to Statewide Design and Engineering Services for Line of Business Information Systems Decentralization</b>												
Trout		-4,806.2	0.0	0.0	-4,806.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-863.2										
1026 Hwy Capitl		-67.4										
1027 Int Airprt		-106.8										
1061 CIP Rcpts		-3,454.4										
1076 Marine Hwy		-314.4										
Transfer authority from Information Systems and Services to Statewide Design and Engineering Services for line of business information systems decentralization.												
Many information technology positions have been transferred to the Office of Information Technology over the last two years. The remaining information systems positions (line of business) were transferred from the Information Systems and Services Division to their respective component in FY2020 and paid for via a reimbursable services agreement in FY2020. Funding for the positions transfers in FY2021.												
<b>Transfer to Fairbanks Airport Facilities for Line of Business Information Systems Decentralization</b>												
Trout		-147.0	0.0	-0.3	-146.2	-0.5	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-147.0										
Transfer authority from Information Systems and Services to Fairbanks Airport Facilities for line of business information systems decentralization.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Many information technology positions have been transferred to the Office of Information Technology over the last two years. The remaining information systems positions (line of business) were transferred from the Information Systems and Services Division to their respective component in FY2020 and paid for via a reimbursable services agreement in FY2020. Funding for the positions transfers in FY2021.</p>												
<b>Transfer to Anchorage Airport Administration for Line of Business Information Systems Decentralization</b>												
1027 Int Airprt	Trout	-953.9	0.0	0.0	-953.9	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from Information Systems and Services to Anchorage Airport Administration for line of business Information systems decentralization.</p>												
<p>Many information technology positions have been transferred to the Office of Information Technology over the last two years. The remaining information systems positions (line of business) were transferred from the Information Systems and Services Division to their respective component in FY2020 and paid for via a reimbursable services agreement in FY2020. Funding for the positions transfers in FY2021.</p>												
<b>Delete Authority No Longer Needed</b>												
1005 GF/Prgm	Dec	-874.1	0.0	0.0	-874.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-873.9										
<p>Delete authority no longer needed to align with anticipated revenue and expenditures based on prior year actuals.</p>												
<b>Totals</b>		<b>3,881.6</b>	<b>0.0</b>	<b>10.2</b>	<b>3,743.5</b>	<b>127.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Information Systems and Services (540)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		14.7	10.5	10.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>14.7</b>	<b>10.5</b>	<b>10.2</b>
2000	In-State Employee Travel	In-state employee travel.	10.1	10.0	10.2
2002	Out of State Employee Travel	Out of state employee travel.	4.6	0.5	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Information Systems and Services (540)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		3,106.3	10,523.9	3,743.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>3,106.3</b>	<b>10,523.9</b>	<b>3,743.5</b>
3000	Education Services	Employee tuition reimbursement.	4.1	0.0	0.0
3003	Information Technology	Information technology (IT) contractual costs related to Oracle; Six Degrees; Veeam; and Microsoft Software.	1,403.9	1,587.3	1,587.3
3004	Telecommunications	Television, long distance, internet, data, network usage and cellular phone charges.	44.3	44.3	0.0
3006	Delivery Services	Delivery services.	6.2	0.8	0.0
3007	Advertising and Promotions	Advertising for information technology recruitments.	0.0	0.5	0.0
3008	Utilities	Electricity for server room equipment at headquarters building.	20.0	21.0	21.0
3009	Structure/Infrastructure/Land	Annual parking permits billing by Department of Administration, Division of General Services.	16.6	0.7	0.0
3010	Equipment/Machinery	Equipment maintenance and repair on office furniture and equipment such as copiers, faxes and printers.	2.4	2.4	0.0
3011	Other Services	Miscellaneous small project management consulting.	8.6	0.0	0.0
3011	Other Services	Processing fees charged by the State Travel Office.	0.0	0.5	0.0
3011	Other Services	Safety services.	0.0	0.2	0.0
3011	Other Services	Restricted capital improvement project receipts (direct), evaluate	0.0	874.1	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Information Systems and Services (540)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>3,106.3</b>	<b>10,523.9</b>	<b>3,743.5</b>
		during management plan for possible transfer to personal services line or deletion.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) server and data center services. Direct billing; hosting; and State of Alaska mainframe.	103.7	103.7	103.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Centralized Office of Information Technology core services billing.	1,443.2	1,972.1	2,010.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	20.2	20.2	0.0
		FY2016 transfer of \$861.4 to Statewide Admin Services for consolidation of EPR lump sum funding.			
3019	Inter-Agency Storage	Annual storage cost for the consolidation of Anchorage information technology equipment in the South Anchorage data center.	0.0	14.4	14.4
3020	Inter-Agency Building Maintenance	Labor - Department-wide Building maintenance.	0.1	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.6	0.6	0.0
3024	Inter-Agency Legal	Law - Department-wide Legal services provided by the Department of Law.	0.1	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide Chargeback fees for AKPAY/IRIS/ALDER.	25.2	25.2	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Information Systems and Services (540)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
<b>3000 Services Detail Totals</b>			<b>3,106.3</b>	<b>10,523.9</b>	<b>3,743.5</b>	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.5	0.2	0.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet vehicle charges.	6.6	6.6	6.6
3038	Inter-Agency Management/Consulting		Reimbursable services agreements with Statewide Design and Engineering Services, the Anchorage International Airport and the Fairbanks International Airport for providing information systems and services support to the Department of Transportation and Public Facilities.	0.0	5,847.4	0.0
3039	DOT/PF Time & Equipment System		Vehicle usage billed to the operating budget based on established rates and actual usage of vehicles.	0.0	1.7	0.0

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Information Systems and Services (540)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		97.1	128.4	127.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>97.1</b>	<b>128.4</b>	<b>127.9</b>
4000	Business	Office supplies, information technology supplies, books, educational material, subscriptions and information technology equipment.	96.5	16.5	0.0
4000	Business	Replacement computer components and hardware.	0.0	111.2	127.9
4004	Safety	Safety equipment.	0.6	0.0	0.0
4020	Equipment Fuel	Diesel fuel for the generator at the headquarters building in Juneau.	0.0	0.7	0.0

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>0.2</b>	<b>0.0</b>
5101 Program Receipts Public Protection - Licenses and Permits		These receipts are derived from the collections for the following fees and permits: oversize/overweight permit fees; commercial vehicle temporary trip permit fees; measuring device registration fees; metrology laboratory fees; and third party trips/fees.	0.0	0.2	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>5,720.4</b>	<b>6,491.4</b>	<b>2,163.1</b>
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	1,395.3	1,685.3	0.0
5351 Capital Improvement Project Inter-Agency		Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).	4,325.1	4,806.1	2,163.1

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>1,600.2</b>	<b>2,128.6</b>	<b>2,120.8</b>
With Department of Administration				1,593.4	2,122.0	2,114.2
With Department of Labor and Workforce Development				0.1	0.0	0.0
With Department of Law				0.1	0.0	0.0
With Department of Transportation/Public Facilities				6.6	6.6	6.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) server and data center services. Direct billing; hosting; and State of Alaska mainframe.	103.7	103.7	103.7	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Centralized Office of Information Technology core services billing.	1,443.2	1,972.1	2,010.5	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.  FY2016 transfer of \$861.4 to Statewide Admin Services for consolidation of EPR lump sum funding.	20.2	20.2	0.0	
3020	Inter-Agency Building Maintenance	Labor - Department-wide Building maintenance.	0.1	0.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.6	0.6	0.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services provided by the Department of Law.	0.1	0.0	0.0	

**Inter-Agency Services (1682)**  
**Department of Transportation/Public Facilities**

**Component:** Information Systems and Services (540)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3027 Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER.	25.2	25.2	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.5	0.2	0.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State equipment fleet vehicle charges.	6.6	6.6	6.6