

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YUA1

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	1.0	1.0	1.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	605.9	605.9	605.9	100.0%
8000 Miscellaneous	0.0	-12,500.0	-25,000.0	-25,000.0	-100.0%
<b>Totals</b>	<b>0.0</b>	<b>-11,893.1</b>	<b>-24,393.1</b>	<b>-24,393.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1001 CBR Fund (UGF)	0.0	72,181.9	59,681.9	59,681.9	100.0%
1004 Gen Fund (UGF)	0.0	-84,681.9	-84,681.9	-84,681.9	-100.0%
1151 VoTech Ed (DGF)	0.0	605.9	605.9	605.9	100.0%
1234 LicPlates (DGF)	0.0	1.0	1.0	1.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-12,500.0</b>	<b>-25,000.0</b>	<b>-25,000.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>606.9</b>	<b>606.9</b>	<b>606.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO04

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	16,385.3	16,385.3	16,385.3	100.0%
2000 Travel	0.0	619.2	619.2	619.2	100.0%
3000 Services	0.0	20,813.6	20,813.6	20,813.6	100.0%
4000 Commodities	0.0	288.1	288.1	288.1	100.0%
5000 Capital Outlay	0.0	27.0	27.0	27.0	100.0%
7000 Grants, Benefits	0.0	170.0	170.0	170.0	100.0%
8000 Miscellaneous	0.0	253.1	253.1	253.1	100.0%
<b>Totals</b>	<b>0.0</b>	<b>38,556.3</b>	<b>38,556.3</b>	<b>38,556.3</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	400.0	400.0	400.0	100.0%
1004 Gen Fund (UGF)	0.0	10,815.7	10,815.7	10,815.7	100.0%
1007 I/A Rcpts (Other)	0.0	100.0	100.0	100.0	100.0%
1048 Univ Rcpt (DGF)	0.0	16,017.0	16,017.0	16,017.0	100.0%
1151 VoTech Ed (DGF)	0.0	1,142.0	1,142.0	1,142.0	100.0%
1174 UA I/A (Other)	0.0	10,081.6	10,081.6	10,081.6	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>10,815.7</b>	<b>10,815.7</b>	<b>10,815.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>17,159.0</b>	<b>17,159.0</b>	<b>17,159.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	142	142	142	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO08

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	6,751.3	6,751.3	6,751.3	100.0%
2000 Travel	0.0	174.0	174.0	174.0	100.0%
3000 Services	0.0	9,820.7	9,820.7	9,820.7	100.0%
4000 Commodities	0.0	313.6	313.6	313.6	100.0%
5000 Capital Outlay	0.0	105.5	105.5	105.5	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>17,165.1</b>	<b>17,165.1</b>	<b>17,165.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	0.0	7,520.3	7,520.3	7,520.3	100.0%
1048 Univ Rcpt (DGF)	0.0	6,096.5	6,096.5	6,096.5	100.0%
1174 UA I/A (Other)	0.0	3,548.3	3,548.3	3,548.3	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>7,520.3</b>	<b>7,520.3</b>	<b>7,520.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	59	59	59	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO16

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	146,164.2	146,164.2	146,164.2	100.0%
2000 Travel	0.0	3,950.0	3,950.0	3,950.0	100.0%
3000 Services	0.0	62,699.0	62,699.0	62,699.0	100.0%
4000 Commodities	0.0	14,491.5	14,491.5	14,491.5	100.0%
5000 Capital Outlay	0.0	7,778.8	7,778.8	7,778.8	100.0%
7000 Grants, Benefits	0.0	16,009.8	16,009.8	16,009.8	100.0%
8000 Miscellaneous	0.0	4,817.4	4,817.4	4,817.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>255,910.7</b>	<b>255,910.7</b>	<b>255,910.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	28,295.2	28,295.2	28,295.2	100.0%
1003 G/F Match (UGF)	0.0	19.8	19.8	19.8	100.0%
1004 Gen Fund (UGF)	0.0	91,819.5	91,819.5	91,819.5	100.0%
1007 I/A Rcpts (Other)	0.0	5,826.2	5,826.2	5,826.2	100.0%
1037 GF/MH (UGF)	0.0	755.8	755.8	755.8	100.0%
1048 Univ Rcpt (DGF)	0.0	116,311.8	116,311.8	116,311.8	100.0%
1061 CIP Rcpts (Other)	0.0	400.0	400.0	400.0	100.0%
1092 MHTAAR (Other)	0.0	1,666.5	1,666.5	1,666.5	100.0%
1151 VoTech Ed (DGF)	0.0	1,931.1	1,931.1	1,931.1	100.0%
1174 UA I/A (Other)	0.0	8,884.8	8,884.8	8,884.8	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>92,595.1</b>	<b>92,595.1</b>	<b>92,595.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>118,242.9</b>	<b>118,242.9</b>	<b>118,242.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>16,777.5</b>	<b>16,777.5</b>	<b>16,777.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	1,315	1,315	1,315	100.0%
Permanent Part Time	0	37	37	37	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO20

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	2,430.0	2,430.0	2,430.0	100.0%
2000 Travel	0.0	53.0	53.0	53.0	100.0%
3000 Services	0.0	1,033.0	1,033.0	1,033.0	100.0%
4000 Commodities	0.0	168.6	168.6	168.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,200.0	1,200.0	1,200.0	100.0%
1004 Gen Fund (UGF)	0.0	959.6	959.6	959.6	100.0%
1007 I/A Rcpts (Other)	0.0	250.0	250.0	250.0	100.0%
1048 Univ Rcpt (DGF)	0.0	550.0	550.0	550.0	100.0%
1174 UA I/A (Other)	0.0	725.0	725.0	725.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>975.0</b>	<b>975.0</b>	<b>975.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO52

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	202,585.1	202,585.1	202,585.1	100.0%
2000 Travel	0.0	8,731.2	8,731.2	8,731.2	100.0%
3000 Services	0.0	103,586.3	103,586.3	103,586.3	100.0%
4000 Commodities	0.0	34,037.1	34,037.1	34,037.1	100.0%
5000 Capital Outlay	0.0	7,459.8	7,459.8	7,459.8	100.0%
7000 Grants, Benefits	0.0	12,379.9	12,379.9	12,379.9	100.0%
8000 Miscellaneous	0.0	22,229.5	22,229.5	22,229.5	100.0%
<b>Totals</b>	<b>0.0</b>	<b>391,008.9</b>	<b>391,008.9</b>	<b>391,008.9</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	92,810.0	92,810.0	92,810.0	100.0%
1003 G/F Match (UGF)	0.0	4,739.3	4,739.3	4,739.3	100.0%
1004 Gen Fund (UGF)	0.0	128,180.1	128,180.1	128,180.1	100.0%
1007 I/A Rcpts (Other)	0.0	4,793.1	4,793.1	4,793.1	100.0%
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	100.0%
1048 Univ Rcpt (DGF)	0.0	119,549.0	119,549.0	119,549.0	100.0%
1061 CIP Rcpts (Other)	0.0	7,349.4	7,349.4	7,349.4	100.0%
1151 VoTech Ed (DGF)	0.0	581.8	581.8	581.8	100.0%
1174 UA I/A (Other)	0.0	32,956.2	32,956.2	32,956.2	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>132,969.4</b>	<b>132,969.4</b>	<b>132,969.4</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>120,130.8</b>	<b>120,130.8</b>	<b>120,130.8</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>45,098.7</b>	<b>45,098.7</b>	<b>45,098.7</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>92,810.0</b>	<b>92,810.0</b>	<b>92,810.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	1,667	1,667	1,667	100.0%
Permanent Part Time	0	108	108	108	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO90

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	2,874.3	2,874.3	2,874.3	100.0%
2000 Travel	0.0	71.2	71.2	71.2	100.0%
3000 Services	0.0	1,225.5	1,225.5	1,225.5	100.0%
4000 Commodities	0.0	92.9	92.9	92.9	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	0.0	4,263.9	4,263.9	4,263.9	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	28	28	28	100.0%
Permanent Part Time	0	1	1	1	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO91

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	710.3	710.3	710.3	100.0%
2000 Travel	0.0	70.0	70.0	70.0	100.0%
3000 Services	0.0	1,927.9	1,927.9	1,927.9	100.0%
4000 Commodities	0.0	41.0	41.0	41.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,749.2</b>	<b>2,749.2</b>	<b>2,749.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	0.0	2,749.2	2,749.2	2,749.2	100.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	2,749.2	2,749.2	2,749.2	100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	7	7	7	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Systemwide (232)

IRIS AP Type: YO72

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	9,125.5	9,125.5	9,125.5	100.0%
2000 Travel	0.0	52.0	52.0	52.0	100.0%
3000 Services	0.0	3,120.9	3,120.9	3,120.9	100.0%
4000 Commodities	0.0	587.0	587.0	587.0	100.0%
5000 Capital Outlay	0.0	272.6	272.6	272.6	100.0%
7000 Grants, Benefits	0.0	147.0	147.0	147.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,305.0</b>	<b>13,305.0</b>	<b>13,305.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	560.1	560.1	560.1	100.0%
1004 Gen Fund (UGF)	0.0	4,635.8	4,635.8	4,635.8	100.0%
1007 I/A Rcpts (Other)	0.0	199.4	199.4	199.4	100.0%
1048 Univ Rcpt (DGF)	0.0	7,311.2	7,311.2	7,311.2	100.0%
1151 VoTech Ed (DGF)	0.0	353.8	353.8	353.8	100.0%
1174 UA I/A (Other)	0.0	244.7	244.7	244.7	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7,665.0</b>	<b>7,665.0</b>	<b>7,665.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>444.1</b>	<b>444.1</b>	<b>444.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>560.1</b>	<b>560.1</b>	<b>560.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	59	59	59	100.0%
Permanent Part Time	0	9	9	9	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1.0	0.0	0.0	-1.0	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	1.0	0.0	0.0	-1.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** Statewide Services (234)

IRIS AP Type: YO04

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	16,385.3	0.0	0.0	-16,385.3	-100.0%
2000 Travel	619.2	0.0	0.0	-619.2	-100.0%
3000 Services	20,813.6	0.0	0.0	-20,813.6	-100.0%
4000 Commodities	288.1	0.0	0.0	-288.1	-100.0%
5000 Capital Outlay	27.0	0.0	0.0	-27.0	-100.0%
7000 Grants, Benefits	170.0	0.0	0.0	-170.0	-100.0%
8000 Miscellaneous	253.1	0.0	0.0	-253.1	-100.0%
<b>Totals</b>	<b>38,556.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-38,556.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	400.0	0.0	0.0	-400.0	-100.0%
1004 Gen Fund (UGF)	10,815.7	0.0	0.0	-10,815.7	-100.0%
1007 I/A Rcpts (Other)	100.0	0.0	0.0	-100.0	-100.0%
1048 Univ Rcpt (DGF)	16,017.0	0.0	0.0	-16,017.0	-100.0%
1151 VoTech Ed (DGF)	1,142.0	0.0	0.0	-1,142.0	-100.0%
1174 UA I/A (Other)	10,081.6	0.0	0.0	-10,081.6	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>10,815.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,815.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>17,159.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17,159.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>10,181.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,181.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	142	0	0	-142	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** Statewide Services (234)

IRIS AP Type: YO08

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	6,751.3	0.0	0.0	-6,751.3	-100.0%
2000 Travel	174.0	0.0	0.0	-174.0	-100.0%
3000 Services	9,820.7	0.0	0.0	-9,820.7	-100.0%
4000 Commodities	313.6	0.0	0.0	-313.6	-100.0%
5000 Capital Outlay	105.5	0.0	0.0	-105.5	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>17,165.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-17,165.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	7,520.3	0.0	0.0	-7,520.3	-100.0%
1048 Univ Rcpt (DGF)	6,096.5	0.0	0.0	-6,096.5	-100.0%
1174 UA I/A (Other)	3,548.3	0.0	0.0	-3,548.3	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>7,520.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,520.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>6,096.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,096.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>3,548.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,548.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	59	0	0	-59	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	146,164.2	0.0	0.0	-146,164.2	-100.0%
2000 Travel	3,950.0	0.0	0.0	-3,950.0	-100.0%
3000 Services	62,714.0	0.0	0.0	-62,714.0	-100.0%
4000 Commodities	14,491.5	0.0	0.0	-14,491.5	-100.0%
5000 Capital Outlay	7,778.8	0.0	0.0	-7,778.8	-100.0%
7000 Grants, Benefits	16,009.8	0.0	0.0	-16,009.8	-100.0%
8000 Miscellaneous	4,817.4	0.0	0.0	-4,817.4	-100.0%
<b>Totals</b>	<b>255,925.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-255,925.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	28,295.2	0.0	0.0	-28,295.2	-100.0%
1003 G/F Match (UGF)	19.8	0.0	0.0	-19.8	-100.0%
1004 Gen Fund (UGF)	91,819.5	0.0	0.0	-91,819.5	-100.0%
1007 I/A Rcpts (Other)	5,826.2	0.0	0.0	-5,826.2	-100.0%
1037 GF/MH (UGF)	755.8	0.0	0.0	-755.8	-100.0%
1048 Univ Rcpt (DGF)	116,311.8	0.0	0.0	-116,311.8	-100.0%
1061 CIP Rcpts (Other)	400.0	0.0	0.0	-400.0	-100.0%
1092 MHTAAR (Other)	1,681.5	0.0	0.0	-1,681.5	-100.0%
1151 VoTech Ed (DGF)	1,931.1	0.0	0.0	-1,931.1	-100.0%
1174 UA I/A (Other)	8,884.8	0.0	0.0	-8,884.8	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>92,595.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-92,595.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>118,242.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-118,242.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>16,792.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-16,792.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>28,295.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-28,295.2</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1,315	0	0	-1,315	-100.0%
Permanent Part Time	37	0	0	-37	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO20

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,430.0	0.0	0.0	-2,430.0	-100.0%
2000 Travel	53.0	0.0	0.0	-53.0	-100.0%
3000 Services	1,033.0	0.0	0.0	-1,033.0	-100.0%
4000 Commodities	168.6	0.0	0.0	-168.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,684.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,684.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,200.0	0.0	0.0	-1,200.0	-100.0%
1004 Gen Fund (UGF)	959.6	0.0	0.0	-959.6	-100.0%
1007 I/A Rcpts (Other)	250.0	0.0	0.0	-250.0	-100.0%
1048 Univ Rcpt (DGF)	550.0	0.0	0.0	-550.0	-100.0%
1174 UA I/A (Other)	725.0	0.0	0.0	-725.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>959.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-959.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>975.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-975.0</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO52

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	125,415.9	0.0	0.0	-125,415.9	-100.0%
2000 Travel	3,380.1	0.0	0.0	-3,380.1	-100.0%
3000 Services	68,109.8	0.0	0.0	-68,109.8	-100.0%
4000 Commodities	24,971.8	0.0	0.0	-24,971.8	-100.0%
5000 Capital Outlay	2,210.1	0.0	0.0	-2,210.1	-100.0%
7000 Grants, Benefits	9,459.5	0.0	0.0	-9,459.5	-100.0%
8000 Miscellaneous	16,672.1	0.0	0.0	-16,672.1	-100.0%
<b>Totals</b>	<b>250,219.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-250,219.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	20,003.3	0.0	0.0	-20,003.3	-100.0%
1003 G/F Match (UGF)	997.7	0.0	0.0	-997.7	-100.0%
1004 Gen Fund (UGF)	110,090.0	0.0	0.0	-110,090.0	-100.0%
1007 I/A Rcpts (Other)	1,425.7	0.0	0.0	-1,425.7	-100.0%
1037 GF/MH (UGF)	50.0	0.0	0.0	-50.0	-100.0%
1048 Univ Rcpt (DGF)	85,480.0	0.0	0.0	-85,480.0	-100.0%
1061 CIP Rcpts (Other)	2,325.6	0.0	0.0	-2,325.6	-100.0%
1151 VoTech Ed (DGF)	581.8	0.0	0.0	-581.8	-100.0%
1174 UA I/A (Other)	29,265.2	0.0	0.0	-29,265.2	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>111,137.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-111,137.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>86,061.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-86,061.8</b>	<b>-100.0%</b>
<b>Other</b>	<b>33,016.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-33,016.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>20,003.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,003.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1,096	0	0	-1,096	-100.0%
Permanent Part Time	81	0	0	-81	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Organized Research (750)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO68

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	77,169.2	0.0	0.0	-77,169.2	-100.0%
2000 Travel	5,351.1	0.0	0.0	-5,351.1	-100.0%
3000 Services	35,476.5	0.0	0.0	-35,476.5	-100.0%
4000 Commodities	9,065.3	0.0	0.0	-9,065.3	-100.0%
5000 Capital Outlay	5,249.7	0.0	0.0	-5,249.7	-100.0%
7000 Grants, Benefits	2,920.4	0.0	0.0	-2,920.4	-100.0%
8000 Miscellaneous	5,557.4	0.0	0.0	-5,557.4	-100.0%
<b>Totals</b>	<b>140,789.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-140,789.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	72,806.7	0.0	0.0	-72,806.7	-100.0%
1003 G/F Match (UGF)	3,741.6	0.0	0.0	-3,741.6	-100.0%
1004 Gen Fund (UGF)	18,090.1	0.0	0.0	-18,090.1	-100.0%
1007 I/A Rcpts (Other)	3,367.4	0.0	0.0	-3,367.4	-100.0%
1048 Univ Rcpt (DGF)	34,069.0	0.0	0.0	-34,069.0	-100.0%
1061 CIP Rcpts (Other)	5,023.8	0.0	0.0	-5,023.8	-100.0%
1174 UA I/A (Other)	3,691.0	0.0	0.0	-3,691.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>21,831.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-21,831.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>34,069.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-34,069.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>12,082.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-12,082.2</b>	<b>-100.0%</b>
<b>Federal</b>	<b>72,806.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-72,806.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	571	0	0	-571	-100.0%
Permanent Part Time	27	0	0	-27	-100.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO90

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,874.3	0.0	0.0	-2,874.3	-100.0%
2000 Travel	71.2	0.0	0.0	-71.2	-100.0%
3000 Services	1,225.5	0.0	0.0	-1,225.5	-100.0%
4000 Commodities	92.9	0.0	0.0	-92.9	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,263.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,263.9</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	4,263.9	0.0	0.0	-4,263.9	-100.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,263.9	0.0	0.0	-4,263.9	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	28	0	0	-28	-100.0%
Permanent Part Time	1	0	0	-1	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO91

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	710.3	0.0	0.0	-710.3	-100.0%
2000 Travel	70.0	0.0	0.0	-70.0	-100.0%
3000 Services	1,927.9	0.0	0.0	-1,927.9	-100.0%
4000 Commodities	41.0	0.0	0.0	-41.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,749.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,749.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1048 Univ Rcpt (DGF)	2,749.2	0.0	0.0	-2,749.2	-100.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,749.2	0.0	0.0	-2,749.2	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	7	0	0	-7	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO24

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	10,536.6	10,536.6	10,536.6	100.0%
2000 Travel	0.0	157.7	157.7	157.7	100.0%
3000 Services	0.0	2,726.3	2,726.3	2,726.3	100.0%
4000 Commodities	0.0	2,084.5	2,084.5	2,084.5	100.0%
5000 Capital Outlay	0.0	240.9	240.9	240.9	100.0%
7000 Grants, Benefits	0.0	345.5	345.5	345.5	100.0%
8000 Miscellaneous	0.0	116.2	116.2	116.2	100.0%
<b>Totals</b>	<b>0.0</b>	<b>16,207.7</b>	<b>16,207.7</b>	<b>16,207.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,000.8	1,000.8	1,000.8	100.0%
1004 Gen Fund (UGF)	0.0	6,289.1	6,289.1	6,289.1	100.0%
1007 I/A Rcpts (Other)	0.0	489.3	489.3	489.3	100.0%
1048 Univ Rcpt (DGF)	0.0	8,186.7	8,186.7	8,186.7	100.0%
1151 VoTech Ed (DGF)	0.0	173.6	173.6	173.6	100.0%
1174 UA I/A (Other)	0.0	68.2	68.2	68.2	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,360.3</b>	<b>8,360.3</b>	<b>8,360.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>557.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	99	99	99	100.0%
Permanent Part Time	0	5	5	5	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO28

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	3,968.4	3,968.4	3,968.4	100.0%
2000 Travel	0.0	59.6	59.6	59.6	100.0%
3000 Services	0.0	773.2	773.2	773.2	100.0%
4000 Commodities	0.0	500.8	500.8	500.8	100.0%
5000 Capital Outlay	0.0	47.3	47.3	47.3	100.0%
7000 Grants, Benefits	0.0	194.8	194.8	194.8	100.0%
8000 Miscellaneous	0.0	20.0	20.0	20.0	100.0%
<b>Totals</b>	<b>0.0</b>	<b>5,564.1</b>	<b>5,564.1</b>	<b>5,564.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	367.7	367.7	367.7	100.0%
1004 Gen Fund (UGF)	0.0	2,303.3	2,303.3	2,303.3	100.0%
1007 I/A Rcpts (Other)	0.0	323.5	323.5	323.5	100.0%
1048 Univ Rcpt (DGF)	0.0	2,489.4	2,489.4	2,489.4	100.0%
1151 VoTech Ed (DGF)	0.0	71.9	71.9	71.9	100.0%
1174 UA I/A (Other)	0.0	8.3	8.3	8.3	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,561.3</b>	<b>2,561.3</b>	<b>2,561.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>331.8</b>	<b>331.8</b>	<b>331.8</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>367.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	31	31	31	100.0%
Permanent Part Time	0	5	5	5	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO32

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	9,205.9	9,205.9	9,205.9	100.0%
2000 Travel	0.0	57.6	57.6	57.6	100.0%
3000 Services	0.0	2,861.3	2,861.3	2,861.3	100.0%
4000 Commodities	0.0	770.0	770.0	770.0	100.0%
5000 Capital Outlay	0.0	156.0	156.0	156.0	100.0%
7000 Grants, Benefits	0.0	300.0	300.0	300.0	100.0%
8000 Miscellaneous	0.0	30.4	30.4	30.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>13,381.2</b>	<b>13,381.2</b>	<b>13,381.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	100.0%
1004 Gen Fund (UGF)	0.0	4,568.7	4,568.7	4,568.7	100.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	100.0%
1048 Univ Rcpt (DGF)	0.0	8,172.1	8,172.1	8,172.1	100.0%
1151 VoTech Ed (DGF)	0.0	223.1	223.1	223.1	100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,395.2</b>	<b>8,395.2</b>	<b>8,395.2</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	73	73	73	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO36

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	4,865.7	4,865.7	4,865.7	100.0%
2000 Travel	0.0	53.0	53.0	53.0	100.0%
3000 Services	0.0	973.4	973.4	973.4	100.0%
4000 Commodities	0.0	290.6	290.6	290.6	100.0%
5000 Capital Outlay	0.0	29.7	29.7	29.7	100.0%
7000 Grants, Benefits	0.0	27.5	27.5	27.5	100.0%
8000 Miscellaneous	0.0	12.5	12.5	12.5	100.0%
<b>Totals</b>	<b>0.0</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	800.0	800.0	800.0	100.0%
1004 Gen Fund (UGF)	0.0	2,666.7	2,666.7	2,666.7	100.0%
1007 I/A Rcpts (Other)	0.0	177.3	177.3	177.3	100.0%
1048 Univ Rcpt (DGF)	0.0	2,508.9	2,508.9	2,508.9	100.0%
1151 VoTech Ed (DGF)	0.0	89.5	89.5	89.5	100.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	39	39	39	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO40

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	2,434.8	2,434.8	2,434.8	100.0%
2000 Travel	0.0	142.3	142.3	142.3	100.0%
3000 Services	0.0	1,268.2	1,268.2	1,268.2	100.0%
4000 Commodities	0.0	106.8	106.8	106.8	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.5	100.5	100.5	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,401.2	1,401.2	1,401.2	100.0%
1004 Gen Fund (UGF)	0.0	1,100.3	1,100.3	1,100.3	100.0%
1007 I/A Rcpts (Other)	0.0	266.6	266.6	266.6	100.0%
1048 Univ Rcpt (DGF)	0.0	1,149.5	1,149.5	1,149.5	100.0%
1151 VoTech Ed (DGF)	0.0	85.0	85.0	85.0	100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>316.6</b>	<b>316.6</b>	<b>316.6</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	26	26	26	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO44

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	662.9	662.9	662.9	100.0%
2000 Travel	0.0	29.2	29.2	29.2	100.0%
3000 Services	0.0	1,446.1	1,446.1	1,446.1	100.0%
4000 Commodities	0.0	26.4	26.4	26.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	20.8	20.8	20.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	984.9	984.9	984.9	100.0%
1004 Gen Fund (UGF)	0.0	607.8	607.8	607.8	100.0%
1048 Univ Rcpt (DGF)	0.0	592.7	592.7	592.7	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>607.8</b>	<b>607.8</b>	<b>607.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>592.7</b>	<b>592.7</b>	<b>592.7</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>984.9</b>	<b>984.9</b>	<b>984.9</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	9	9	9	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO48

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	4,064.3	4,064.3	4,064.3	100.0%
2000 Travel	0.0	211.4	211.4	211.4	100.0%
3000 Services	0.0	4,618.2	4,618.2	4,618.2	100.0%
4000 Commodities	0.0	107.4	107.4	107.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	209.9	209.9	209.9	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	442.3	442.3	442.3	100.0%
1004 Gen Fund (UGF)	0.0	4,786.3	4,786.3	4,786.3	100.0%
1007 I/A Rcpts (Other)	0.0	360.6	360.6	360.6	100.0%
1048 Univ Rcpt (DGF)	0.0	3,389.1	3,389.1	3,389.1	100.0%
1174 UA I/A (Other)	0.0	232.9	232.9	232.9	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>442.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	43	43	43	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO56

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	2,672.2	2,672.2	2,672.2	100.0%
2000 Travel	0.0	262.7	262.7	262.7	100.0%
3000 Services	0.0	1,887.5	1,887.5	1,887.5	100.0%
4000 Commodities	0.0	285.7	285.7	285.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	130.9	130.9	130.9	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,239.0</b>	<b>5,239.0</b>	<b>5,239.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,594.7	1,594.7	1,594.7	100.0%
1004 Gen Fund (UGF)	0.0	1,294.5	1,294.5	1,294.5	100.0%
1007 I/A Rcpts (Other)	0.0	342.5	342.5	342.5	100.0%
1048 Univ Rcpt (DGF)	0.0	1,797.3	1,797.3	1,797.3	100.0%
1151 VoTech Ed (DGF)	0.0	85.0	85.0	85.0	100.0%
1174 UA I/A (Other)	0.0	125.0	125.0	125.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>467.5</b>	<b>467.5</b>	<b>467.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	35	35	35	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO60

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	3,516.4	3,516.4	3,516.4	100.0%
2000 Travel	0.0	138.3	138.3	138.3	100.0%
3000 Services	0.0	2,016.2	2,016.2	2,016.2	100.0%
4000 Commodities	0.0	167.4	167.4	167.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	130.8	130.8	130.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,969.1</b>	<b>5,969.1</b>	<b>5,969.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	826.1	826.1	826.1	100.0%
1004 Gen Fund (UGF)	0.0	2,324.6	2,324.6	2,324.6	100.0%
1007 I/A Rcpts (Other)	0.0	258.8	258.8	258.8	100.0%
1048 Univ Rcpt (DGF)	0.0	2,385.0	2,385.0	2,385.0	100.0%
1151 VoTech Ed (DGF)	0.0	119.9	119.9	119.9	100.0%
1174 UA I/A (Other)	0.0	54.7	54.7	54.7	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,504.9</b>	<b>2,504.9</b>	<b>2,504.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>313.5</b>	<b>313.5</b>	<b>313.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>826.1</b>	<b>826.1</b>	<b>826.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	41	41	41	100.0%
Permanent Part Time	0	2	2	2	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO64

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	1,782.8	1,782.8	1,782.8	100.0%
2000 Travel	0.0	143.5	143.5	143.5	100.0%
3000 Services	0.0	2,924.5	2,924.5	2,924.5	100.0%
4000 Commodities	0.0	116.0	116.0	116.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	63.6	63.6	63.6	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,030.4</b>	<b>5,030.4</b>	<b>5,030.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	2,920.7	2,920.7	2,920.7	100.0%
1004 Gen Fund (UGF)	0.0	1,161.7	1,161.7	1,161.7	100.0%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	100.0%
1048 Univ Rcpt (DGF)	0.0	642.9	642.9	642.9	100.0%
1151 VoTech Ed (DGF)	0.0	189.0	189.0	189.0	100.0%
1174 UA I/A (Other)	0.0	105.0	105.0	105.0	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>831.9</b>	<b>831.9</b>	<b>831.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	13	13	13	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO80

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	25,674.5	25,674.5	25,674.5	100.0%
2000 Travel	0.0	810.5	810.5	810.5	100.0%
3000 Services	0.0	9,557.7	9,557.7	9,557.7	100.0%
4000 Commodities	0.0	4,393.3	4,393.3	4,393.3	100.0%
5000 Capital Outlay	0.0	40.7	40.7	40.7	100.0%
7000 Grants, Benefits	0.0	3,174.4	3,174.4	3,174.4	100.0%
8000 Miscellaneous	0.0	739.8	739.8	739.8	100.0%
<b>Totals</b>	<b>0.0</b>	<b>44,390.9</b>	<b>44,390.9</b>	<b>44,390.9</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	4,047.1	4,047.1	4,047.1	100.0%
1003 G/F Match (UGF)	0.0	18.2	18.2	18.2	100.0%
1004 Gen Fund (UGF)	0.0	21,190.9	21,190.9	21,190.9	100.0%
1007 I/A Rcpts (Other)	0.0	749.1	749.1	749.1	100.0%
1048 Univ Rcpt (DGF)	0.0	16,786.5	16,786.5	16,786.5	100.0%
1061 CIP Rcpts (Other)	0.0	431.6	431.6	431.6	100.0%
1151 VoTech Ed (DGF)	0.0	243.8	243.8	243.8	100.0%
1174 UA I/A (Other)	0.0	923.7	923.7	923.7	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>21,209.1</b>	<b>21,209.1</b>	<b>21,209.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>17,030.3</b>	<b>17,030.3</b>	<b>17,030.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	231	231	231	100.0%
Permanent Part Time	0	9	9	9	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO84

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	3,638.2	3,638.2	3,638.2	100.0%
2000 Travel	0.0	55.7	55.7	55.7	100.0%
3000 Services	0.0	566.7	566.7	566.7	100.0%
4000 Commodities	0.0	822.4	822.4	822.4	100.0%
5000 Capital Outlay	0.0	8.5	8.5	8.5	100.0%
7000 Grants, Benefits	0.0	148.8	148.8	148.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,240.3</b>	<b>5,240.3</b>	<b>5,240.3</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	850.0	850.0	850.0	100.0%
1004 Gen Fund (UGF)	0.0	1,959.6	1,959.6	1,959.6	100.0%
1007 I/A Rcpts (Other)	0.0	166.6	166.6	166.6	100.0%
1048 Univ Rcpt (DGF)	0.0	1,997.1	1,997.1	1,997.1	100.0%
1151 VoTech Ed (DGF)	0.0	261.9	261.9	261.9	100.0%
1174 UA I/A (Other)	0.0	5.1	5.1	5.1	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,959.6</b>	<b>1,959.6</b>	<b>1,959.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,259.0</b>	<b>2,259.0</b>	<b>2,259.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>171.7</b>	<b>171.7</b>	<b>171.7</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	33	33	33	100.0%
Permanent Part Time	0	4	4	4	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Sitka Campus (764)

Non-Formula Component

**RDU:** University of Alaska Community Campuses (567)

IRIS AP Type: YO88

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	0.0	4,240.9	4,240.9	4,240.9	100.0%
2000 Travel	0.0	136.9	136.9	136.9	100.0%
3000 Services	0.0	1,979.9	1,979.9	1,979.9	100.0%
4000 Commodities	0.0	807.9	807.9	807.9	100.0%
5000 Capital Outlay	0.0	15.0	15.0	15.0	100.0%
7000 Grants, Benefits	0.0	118.4	118.4	118.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>7,299.0</b>	<b>7,299.0</b>	<b>7,299.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	0.0	1,480.1	1,480.1	1,480.1	100.0%
1004 Gen Fund (UGF)	0.0	2,265.9	2,265.9	2,265.9	100.0%
1007 I/A Rcpts (Other)	0.0	179.6	179.6	179.6	100.0%
1048 Univ Rcpt (DGF)	0.0	3,258.0	3,258.0	3,258.0	100.0%
1151 VoTech Ed (DGF)	0.0	67.9	67.9	67.9	100.0%
1174 UA I/A (Other)	0.0	47.5	47.5	47.5	100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,265.9</b>	<b>2,265.9</b>	<b>2,265.9</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	44	44	44	100.0%
Permanent Part Time	0	3	3	3	100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO24

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	10,536.6	0.0	0.0	-10,536.6	-100.0%
2000 Travel	157.7	0.0	0.0	-157.7	-100.0%
3000 Services	2,726.3	0.0	0.0	-2,726.3	-100.0%
4000 Commodities	2,084.5	0.0	0.0	-2,084.5	-100.0%
5000 Capital Outlay	240.9	0.0	0.0	-240.9	-100.0%
7000 Grants, Benefits	345.5	0.0	0.0	-345.5	-100.0%
8000 Miscellaneous	116.2	0.0	0.0	-116.2	-100.0%
<b>Totals</b>	<b>16,207.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-16,207.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,000.8	0.0	0.0	-1,000.8	-100.0%
1004 Gen Fund (UGF)	6,289.1	0.0	0.0	-6,289.1	-100.0%
1007 I/A Rcpts (Other)	489.3	0.0	0.0	-489.3	-100.0%
1048 Univ Rcpt (DGF)	8,186.7	0.0	0.0	-8,186.7	-100.0%
1151 VoTech Ed (DGF)	173.6	0.0	0.0	-173.6	-100.0%
1174 UA I/A (Other)	68.2	0.0	0.0	-68.2	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>6,289.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,289.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>8,360.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,360.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>557.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-557.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,000.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.8</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	99	0	0	-99	-100.0%
Permanent Part Time	5	0	0	-5	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO28

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,968.4	0.0	0.0	-3,968.4	-100.0%
2000 Travel	59.6	0.0	0.0	-59.6	-100.0%
3000 Services	773.2	0.0	0.0	-773.2	-100.0%
4000 Commodities	500.8	0.0	0.0	-500.8	-100.0%
5000 Capital Outlay	47.3	0.0	0.0	-47.3	-100.0%
7000 Grants, Benefits	194.8	0.0	0.0	-194.8	-100.0%
8000 Miscellaneous	20.0	0.0	0.0	-20.0	-100.0%
<b>Totals</b>	<b>5,564.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,564.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	367.7	0.0	0.0	-367.7	-100.0%
1004 Gen Fund (UGF)	2,303.3	0.0	0.0	-2,303.3	-100.0%
1007 I/A Rcpts (Other)	323.5	0.0	0.0	-323.5	-100.0%
1048 Univ Rcpt (DGF)	2,489.4	0.0	0.0	-2,489.4	-100.0%
1151 VoTech Ed (DGF)	71.9	0.0	0.0	-71.9	-100.0%
1174 UA I/A (Other)	8.3	0.0	0.0	-8.3	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,303.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,303.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,561.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,561.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-331.8</b>	<b>-100.0%</b>
<b>Federal</b>	<b>367.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-367.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	31	0	0	-31	-100.0%
Permanent Part Time	5	0	0	-5	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO32

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	9,205.9	0.0	0.0	-9,205.9	-100.0%
2000 Travel	57.6	0.0	0.0	-57.6	-100.0%
3000 Services	2,861.3	0.0	0.0	-2,861.3	-100.0%
4000 Commodities	770.0	0.0	0.0	-770.0	-100.0%
5000 Capital Outlay	156.0	0.0	0.0	-156.0	-100.0%
7000 Grants, Benefits	300.0	0.0	0.0	-300.0	-100.0%
8000 Miscellaneous	30.4	0.0	0.0	-30.4	-100.0%
<b>Totals</b>	<b>13,381.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,381.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	245.0	0.0	0.0	-245.0	-100.0%
1004 Gen Fund (UGF)	4,568.7	0.0	0.0	-4,568.7	-100.0%
1007 I/A Rcpts (Other)	122.3	0.0	0.0	-122.3	-100.0%
1048 Univ Rcpt (DGF)	8,172.1	0.0	0.0	-8,172.1	-100.0%
1151 VoTech Ed (DGF)	223.1	0.0	0.0	-223.1	-100.0%
1174 UA I/A (Other)	50.0	0.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,568.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,568.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>8,395.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,395.2</b>	<b>-100.0%</b>
<b>Other</b>	<b>172.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-172.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-245.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	73	0	0	-73	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO36

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	4,865.7	0.0	0.0	-4,865.7	-100.0%
2000 Travel	53.0	0.0	0.0	-53.0	-100.0%
3000 Services	973.4	0.0	0.0	-973.4	-100.0%
4000 Commodities	290.6	0.0	0.0	-290.6	-100.0%
5000 Capital Outlay	29.7	0.0	0.0	-29.7	-100.0%
7000 Grants, Benefits	27.5	0.0	0.0	-27.5	-100.0%
8000 Miscellaneous	12.5	0.0	0.0	-12.5	-100.0%
<b>Totals</b>	<b>6,252.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,252.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	800.0	0.0	0.0	-800.0	-100.0%
1004 Gen Fund (UGF)	2,666.7	0.0	0.0	-2,666.7	-100.0%
1007 I/A Rcpts (Other)	177.3	0.0	0.0	-177.3	-100.0%
1048 Univ Rcpt (DGF)	2,508.9	0.0	0.0	-2,508.9	-100.0%
1151 VoTech Ed (DGF)	89.5	0.0	0.0	-89.5	-100.0%
1174 UA I/A (Other)	10.0	0.0	0.0	-10.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,666.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,666.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,598.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,598.4</b>	<b>-100.0%</b>
<b>Other</b>	<b>187.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-187.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	39	0	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO40

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,434.8	0.0	0.0	-2,434.8	-100.0%
2000 Travel	142.3	0.0	0.0	-142.3	-100.0%
3000 Services	1,268.2	0.0	0.0	-1,268.2	-100.0%
4000 Commodities	106.8	0.0	0.0	-106.8	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	100.5	0.0	0.0	-100.5	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,052.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,052.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,401.2	0.0	0.0	-1,401.2	-100.0%
1004 Gen Fund (UGF)	1,100.3	0.0	0.0	-1,100.3	-100.0%
1007 I/A Rcpts (Other)	266.6	0.0	0.0	-266.6	-100.0%
1048 Univ Rcpt (DGF)	1,149.5	0.0	0.0	-1,149.5	-100.0%
1151 VoTech Ed (DGF)	85.0	0.0	0.0	-85.0	-100.0%
1174 UA I/A (Other)	50.0	0.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,100.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,100.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,234.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,234.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>316.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-316.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,401.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,401.2</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	26	0	0	-26	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO44

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	662.9	0.0	0.0	-662.9	-100.0%
2000 Travel	29.2	0.0	0.0	-29.2	-100.0%
3000 Services	1,446.1	0.0	0.0	-1,446.1	-100.0%
4000 Commodities	26.4	0.0	0.0	-26.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	20.8	0.0	0.0	-20.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,185.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,185.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	984.9	0.0	0.0	-984.9	-100.0%
1004 Gen Fund (UGF)	607.8	0.0	0.0	-607.8	-100.0%
1048 Univ Rcpt (DGF)	592.7	0.0	0.0	-592.7	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>607.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-607.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>592.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-592.7</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>984.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-984.9</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	9	0	0	-9	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO48

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	4,064.3	0.0	0.0	-4,064.3	-100.0%
2000 Travel	211.4	0.0	0.0	-211.4	-100.0%
3000 Services	4,618.2	0.0	0.0	-4,618.2	-100.0%
4000 Commodities	107.4	0.0	0.0	-107.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	209.9	0.0	0.0	-209.9	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,211.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,211.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	442.3	0.0	0.0	-442.3	-100.0%
1004 Gen Fund (UGF)	4,786.3	0.0	0.0	-4,786.3	-100.0%
1007 I/A Rcpts (Other)	360.6	0.0	0.0	-360.6	-100.0%
1048 Univ Rcpt (DGF)	3,389.1	0.0	0.0	-3,389.1	-100.0%
1174 UA I/A (Other)	232.9	0.0	0.0	-232.9	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,786.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,786.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>3,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,389.1</b>	<b>-100.0%</b>
<b>Other</b>	<b>593.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-593.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>442.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-442.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	43	0	0	-43	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO56

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	2,672.2	0.0	0.0	-2,672.2	-100.0%
2000 Travel	262.7	0.0	0.0	-262.7	-100.0%
3000 Services	1,887.5	0.0	0.0	-1,887.5	-100.0%
4000 Commodities	285.7	0.0	0.0	-285.7	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	130.9	0.0	0.0	-130.9	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,239.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,239.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,594.7	0.0	0.0	-1,594.7	-100.0%
1004 Gen Fund (UGF)	1,294.5	0.0	0.0	-1,294.5	-100.0%
1007 I/A Rcpts (Other)	342.5	0.0	0.0	-342.5	-100.0%
1048 Univ Rcpt (DGF)	1,797.3	0.0	0.0	-1,797.3	-100.0%
1151 VoTech Ed (DGF)	85.0	0.0	0.0	-85.0	-100.0%
1174 UA I/A (Other)	125.0	0.0	0.0	-125.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,294.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,294.5</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,882.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,882.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>467.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-467.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,594.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,594.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	35	0	0	-35	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO60

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,516.4	0.0	0.0	-3,516.4	-100.0%
2000 Travel	138.3	0.0	0.0	-138.3	-100.0%
3000 Services	2,016.2	0.0	0.0	-2,016.2	-100.0%
4000 Commodities	167.4	0.0	0.0	-167.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	130.8	0.0	0.0	-130.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,969.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,969.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	826.1	0.0	0.0	-826.1	-100.0%
1004 Gen Fund (UGF)	2,324.6	0.0	0.0	-2,324.6	-100.0%
1007 I/A Rcpts (Other)	258.8	0.0	0.0	-258.8	-100.0%
1048 Univ Rcpt (DGF)	2,385.0	0.0	0.0	-2,385.0	-100.0%
1151 VoTech Ed (DGF)	119.9	0.0	0.0	-119.9	-100.0%
1174 UA I/A (Other)	54.7	0.0	0.0	-54.7	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,324.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,324.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,504.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,504.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>313.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-313.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>826.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-826.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	41	0	0	-41	-100.0%
Permanent Part Time	2	0	0	-2	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO64

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	1,782.8	0.0	0.0	-1,782.8	-100.0%
2000 Travel	143.5	0.0	0.0	-143.5	-100.0%
3000 Services	2,924.5	0.0	0.0	-2,924.5	-100.0%
4000 Commodities	116.0	0.0	0.0	-116.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	63.6	0.0	0.0	-63.6	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,030.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,030.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	2,920.7	0.0	0.0	-2,920.7	-100.0%
1004 Gen Fund (UGF)	1,161.7	0.0	0.0	-1,161.7	-100.0%
1007 I/A Rcpts (Other)	11.1	0.0	0.0	-11.1	-100.0%
1048 Univ Rcpt (DGF)	642.9	0.0	0.0	-642.9	-100.0%
1151 VoTech Ed (DGF)	189.0	0.0	0.0	-189.0	-100.0%
1174 UA I/A (Other)	105.0	0.0	0.0	-105.0	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,161.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,161.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>831.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-831.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>116.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-116.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>2,920.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,920.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	13	0	0	-13	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO72

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	9,125.5	0.0	0.0	-9,125.5	-100.0%
2000 Travel	52.0	0.0	0.0	-52.0	-100.0%
3000 Services	3,120.9	0.0	0.0	-3,120.9	-100.0%
4000 Commodities	587.0	0.0	0.0	-587.0	-100.0%
5000 Capital Outlay	272.6	0.0	0.0	-272.6	-100.0%
7000 Grants, Benefits	147.0	0.0	0.0	-147.0	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,305.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,305.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	560.1	0.0	0.0	-560.1	-100.0%
1004 Gen Fund (UGF)	4,635.8	0.0	0.0	-4,635.8	-100.0%
1007 I/A Rcpts (Other)	199.4	0.0	0.0	-199.4	-100.0%
1048 Univ Rcpt (DGF)	7,311.2	0.0	0.0	-7,311.2	-100.0%
1151 VoTech Ed (DGF)	353.8	0.0	0.0	-353.8	-100.0%
1174 UA I/A (Other)	244.7	0.0	0.0	-244.7	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>4,635.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,635.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>7,665.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,665.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>444.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-444.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>560.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-560.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	59	0	0	-59	-100.0%
Permanent Part Time	9	0	0	-9	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO80

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	25,674.5	0.0	0.0	-25,674.5	-100.0%
2000 Travel	810.5	0.0	0.0	-810.5	-100.0%
3000 Services	9,557.7	0.0	0.0	-9,557.7	-100.0%
4000 Commodities	4,393.3	0.0	0.0	-4,393.3	-100.0%
5000 Capital Outlay	40.7	0.0	0.0	-40.7	-100.0%
7000 Grants, Benefits	3,174.4	0.0	0.0	-3,174.4	-100.0%
8000 Miscellaneous	739.8	0.0	0.0	-739.8	-100.0%
<b>Totals</b>	<b>44,390.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-44,390.9</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	4,047.1	0.0	0.0	-4,047.1	-100.0%
1003 G/F Match (UGF)	18.2	0.0	0.0	-18.2	-100.0%
1004 Gen Fund (UGF)	21,190.9	0.0	0.0	-21,190.9	-100.0%
1007 I/A Rcpts (Other)	749.1	0.0	0.0	-749.1	-100.0%
1048 Univ Rcpt (DGF)	16,786.5	0.0	0.0	-16,786.5	-100.0%
1061 CIP Rcpts (Other)	431.6	0.0	0.0	-431.6	-100.0%
1151 VoTech Ed (DGF)	243.8	0.0	0.0	-243.8	-100.0%
1174 UA I/A (Other)	923.7	0.0	0.0	-923.7	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>21,209.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-21,209.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>17,030.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-17,030.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>2,104.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,104.4</b>	<b>-100.0%</b>
<b>Federal</b>	<b>4,047.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,047.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	231	0	0	-231	-100.0%
Permanent Part Time	9	0	0	-9	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO84

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	3,638.2	0.0	0.0	-3,638.2	-100.0%
2000 Travel	55.7	0.0	0.0	-55.7	-100.0%
3000 Services	566.7	0.0	0.0	-566.7	-100.0%
4000 Commodities	822.4	0.0	0.0	-822.4	-100.0%
5000 Capital Outlay	8.5	0.0	0.0	-8.5	-100.0%
7000 Grants, Benefits	148.8	0.0	0.0	-148.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,240.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,240.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	850.0	0.0	0.0	-850.0	-100.0%
1004 Gen Fund (UGF)	1,959.6	0.0	0.0	-1,959.6	-100.0%
1007 I/A Rcpts (Other)	166.6	0.0	0.0	-166.6	-100.0%
1048 Univ Rcpt (DGF)	1,997.1	0.0	0.0	-1,997.1	-100.0%
1151 VoTech Ed (DGF)	261.9	0.0	0.0	-261.9	-100.0%
1174 UA I/A (Other)	5.1	0.0	0.0	-5.1	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,959.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,959.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,259.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,259.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>171.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-171.7</b>	<b>-100.0%</b>
<b>Federal</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	33	0	0	-33	-100.0%
Permanent Part Time	4	0	0	-4	-100.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO88

	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
1000 Personal Services	4,240.9	0.0	0.0	-4,240.9	-100.0%
2000 Travel	136.9	0.0	0.0	-136.9	-100.0%
3000 Services	1,979.9	0.0	0.0	-1,979.9	-100.0%
4000 Commodities	807.9	0.0	0.0	-807.9	-100.0%
5000 Capital Outlay	15.0	0.0	0.0	-15.0	-100.0%
7000 Grants, Benefits	118.4	0.0	0.0	-118.4	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,299.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,299.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>					
1002 Fed Rcpts (Fed)	1,480.1	0.0	0.0	-1,480.1	-100.0%
1004 Gen Fund (UGF)	2,265.9	0.0	0.0	-2,265.9	-100.0%
1007 I/A Rcpts (Other)	179.6	0.0	0.0	-179.6	-100.0%
1048 Univ Rcpt (DGF)	3,258.0	0.0	0.0	-3,258.0	-100.0%
1151 VoTech Ed (DGF)	67.9	0.0	0.0	-67.9	-100.0%
1174 UA I/A (Other)	47.5	0.0	0.0	-47.5	-100.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,265.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,265.9</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>3,325.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,325.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-227.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>1,480.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,480.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	44	0	0	-44	-100.0%
Permanent Part Time	3	0	0	-3	-100.0%
Non Permanent	0	0	0	0	0.0%