

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
University of Alaska

**Results Delivery Unit
Component**

	FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
University of Alaska Systemwide																			
Systemwide Reduction/Additions																			
	0.0	0.0	0.0	0.0	0.0	0	-12,500.0	606.9	0.0	0.0	-11,893.1	0	-25,000.0	606.9	0.0	0.0	-24,393.1	0	
Statewide Services																			
	0.0	0.0	0.0	0.0	0.0	0	10,815.7	17,159.0	10,181.6	400.0	38,556.3	142	10,815.7	17,159.0	10,181.6	400.0	38,556.3	142	
Office of Information Technology																			
	0.0	0.0	0.0	0.0	0.0	0	7,520.3	6,096.5	3,548.3	0.0	17,165.1	59	7,520.3	6,096.5	3,548.3	0.0	17,165.1	59	
Anchorage Campus																			
	0.0	0.0	0.0	0.0	0.0	0	92,595.1	118,242.9	16,777.5	28,295.2	255,910.7	1,315	92,595.1	118,242.9	16,777.5	28,295.2	255,910.7	1,315	
Small Business Dev Center																			
	0.0	0.0	0.0	0.0	0.0	0	959.6	550.0	975.0	1,200.0	3,684.6	0	959.6	550.0	975.0	1,200.0	3,684.6	0	
Fairbanks Campus																			
	0.0	0.0	0.0	0.0	0.0	0	132,969.4	120,130.8	45,098.7	92,810.0	391,008.9	1,667	132,969.4	120,130.8	45,098.7	92,810.0	391,008.9	1,667	
UA Foundation																			
	0.0	0.0	0.0	0.0	0.0	0	0.0	4,263.9	0.0	0.0	4,263.9	28	0.0	4,263.9	0.0	0.0	4,263.9	28	
Education Trust of Alaska																			
	0.0	0.0	0.0	0.0	0.0	0	0.0	2,749.2	0.0	0.0	2,749.2	7	0.0	2,749.2	0.0	0.0	2,749.2	7	
UAF Community and Tech College																			
	0.0	0.0	0.0	0.0	0.0	0	4,635.8	7,665.0	444.1	560.1	13,305.0	59	4,635.8	7,665.0	444.1	560.1	13,305.0	59	
RDU Total:																			
	0.0	0.0	0.0	0.0	0.0	0	236,995.9	277,464.2	77,025.2	123,265.3	714,750.6	3,277	224,495.9	277,464.2	77,025.2	123,265.3	702,250.6	3,277	
Budget Reductions/Additions																			
Systemwide Reduction/Additions																			
	0.0	1.0	0.0	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																			
	0.0	1.0	0.0	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0
Statewide Services																			
Statewide Services																			
	10,815.7	17,159.0	10,181.6	400.0	38,556.3	142	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Statewide Services																	
Office of Information Technology																	
7,520.3	6,096.5	3,548.3	0.0	17,165.1	59	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
18,336.0	23,255.5	13,729.9	400.0	55,721.4	201	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
University of Alaska Anchorage																	
Anchorage Campus																	
92,595.1	118,242.9	16,792.5	28,295.2	255,925.7	1,315	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Small Business Dev Center																	
959.6	550.0	975.0	1,200.0	3,684.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
93,554.7	118,792.9	17,767.5	29,495.2	259,610.3	1,315	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
University of Alaska Fairbanks																	
Fairbanks Campus																	
111,137.7	86,061.8	33,016.5	20,003.3	250,219.3	1,096	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Fairbanks Organized Research																	
21,831.7	34,069.0	12,082.2	72,806.7	140,789.6	571	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
132,969.4	120,130.8	45,098.7	92,810.0	391,008.9	1,667	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Enterprise Entities																	
UA Foundation																	
0.0	4,263.9	0.0	0.0	4,263.9	28	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Education Trust of Alaska																	
0.0	2,749.2	0.0	0.0	2,749.2	7	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
0.0	7,013.1	0.0	0.0	7,013.1	35	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
University of Alaska Community Campuses																	
Kenai Peninsula College																	
0.0	0.0	0.0	0.0	0.0	0	6,289.1	8,360.3	557.5	1,000.8	16,207.7	99	6,289.1	8,360.3	557.5	1,000.8	16,207.7	99

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
University of Alaska Community Campuses																		
Kodiak College																		
0.0	0.0	0.0	0.0	0.0	0		2,303.3	2,561.3	331.8	367.7	5,564.1	31	2,303.3	2,561.3	331.8	367.7	5,564.1	31
Matanuska-Susitna College																		
0.0	0.0	0.0	0.0	0.0	0		4,568.7	8,395.2	172.3	245.0	13,381.2	73	4,568.7	8,395.2	172.3	245.0	13,381.2	73
Prince Wm Sound College																		
0.0	0.0	0.0	0.0	0.0	0		2,666.7	2,598.4	187.3	800.0	6,252.4	39	2,666.7	2,598.4	187.3	800.0	6,252.4	39
Bristol Bay Campus																		
0.0	0.0	0.0	0.0	0.0	0		1,100.3	1,234.5	316.6	1,401.2	4,052.6	26	1,100.3	1,234.5	316.6	1,401.2	4,052.6	26
Chukchi Campus																		
0.0	0.0	0.0	0.0	0.0	0		607.8	592.7	0.0	984.9	2,185.4	9	607.8	592.7	0.0	984.9	2,185.4	9
College of Rural and Comm Dev																		
0.0	0.0	0.0	0.0	0.0	0		4,786.3	3,389.1	593.5	442.3	9,211.2	43	4,786.3	3,389.1	593.5	442.3	9,211.2	43
Interior Alaska Campus																		
0.0	0.0	0.0	0.0	0.0	0		1,294.5	1,882.3	467.5	1,594.7	5,239.0	35	1,294.5	1,882.3	467.5	1,594.7	5,239.0	35
Kuskokwim Campus																		
0.0	0.0	0.0	0.0	0.0	0		2,324.6	2,504.9	313.5	826.1	5,969.1	41	2,324.6	2,504.9	313.5	826.1	5,969.1	41
Northwest Campus																		
0.0	0.0	0.0	0.0	0.0	0		1,161.7	831.9	116.1	2,920.7	5,030.4	13	1,161.7	831.9	116.1	2,920.7	5,030.4	13
Juneau Campus																		
0.0	0.0	0.0	0.0	0.0	0		21,209.1	17,030.3	2,104.4	4,047.1	44,390.9	231	21,209.1	17,030.3	2,104.4	4,047.1	44,390.9	231
Ketchikan Campus																		
0.0	0.0	0.0	0.0	0.0	0		1,959.6	2,259.0	171.7	850.0	5,240.3	33	1,959.6	2,259.0	171.7	850.0	5,240.3	33
Sitka Campus																		
0.0	0.0	0.0	0.0	0.0	0		2,265.9	3,325.9	227.1	1,480.1	7,299.0	44	2,265.9	3,325.9	227.1	1,480.1	7,299.0	44
RDU Total:																		
0.0	0.0	0.0	0.0	0.0	0		52,537.6	54,965.8	5,559.3	16,960.6	130,023.3	717	52,537.6	54,965.8	5,559.3	16,960.6	130,023.3	717

University of Alaska Anchorage CC

Kenai Peninsula College																			
6,289.1	8,360.3	557.5	1,000.8	16,207.7	99		0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
University of Alaska Anchorage CC																	
Kodiak College																	
2,303.3	2,561.3	331.8	367.7	5,564.1	31	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Matanuska-Susitna College																	
4,568.7	8,395.2	172.3	245.0	13,381.2	73	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Prince Wm Sound College																	
2,666.7	2,598.4	187.3	800.0	6,252.4	39	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
15,827.8	21,915.2	1,248.9	2,413.5	41,405.4	242	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
University of Alaska Fairbanks CC																	
Bristol Bay Campus																	
1,100.3	1,234.5	316.6	1,401.2	4,052.6	26	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Chukchi Campus																	
607.8	592.7	0.0	984.9	2,185.4	9	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
College of Rural and Comm Dev																	
4,786.3	3,389.1	593.5	442.3	9,211.2	43	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Interior Alaska Campus																	
1,294.5	1,882.3	467.5	1,594.7	5,239.0	35	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Kuskokwim Campus																	
2,324.6	2,504.9	313.5	826.1	5,969.1	41	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Northwest Campus																	
1,161.7	831.9	116.1	2,920.7	5,030.4	13	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
UAF Community and Tech College																	
4,635.8	7,665.0	444.1	560.1	13,305.0	59	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
15,911.0	18,100.4	2,251.3	8,730.0	44,992.7	226	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
University of Alaska Southeast																	
Juneau Campus																	
21,209.1	17,030.3	2,104.4	4,047.1	44,390.9	231	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Ketchikan Campus																	
1,959.6	2,259.0	171.7	850.0	5,240.3	33	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
University of Alaska Southeast																	
Sitka Campus																	
2,265.9	3,325.9	227.1	1,480.1	7,299.0	44	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
25,434.6	22,615.2	2,503.2	6,377.2	56,930.2	308	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Dept Total:																	
302,033.5	331,824.1	82,599.5	140,225.9	856,683.0	3,994	289,533.5	332,430.0	82,584.5	140,225.9	844,773.9	3,994	277,033.5	332,430.0	82,584.5	140,225.9	832,273.9	3,994
Permanent Full Time:				3,994						3,994						3,994	
Permanent Part Time:				189						189						189	
Non Permanent:				0						0						0	
Total Positions:				4,183						4,183						4,183	