

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
University of Alaska Systemwide					
Systemwide Reduction/Additions	0.0	-11,893.1	-24,393.1	-24,393.1	-100.0%
Statewide Services	0.0	38,556.3	38,556.3	38,556.3	100.0%
Office of Information Technology	0.0	17,165.1	17,165.1	17,165.1	100.0%
Anchorage Campus	0.0	255,910.7	255,910.7	255,910.7	100.0%
Small Business Dev Center	0.0	3,684.6	3,684.6	3,684.6	100.0%
Fairbanks Campus	0.0	391,008.9	391,008.9	391,008.9	100.0%
UA Foundation	0.0	4,263.9	4,263.9	4,263.9	100.0%
Education Trust of Alaska	0.0	2,749.2	2,749.2	2,749.2	100.0%
UAF Community and Tech College	0.0	13,305.0	13,305.0	13,305.0	100.0%
RDU Total:	0.0	714,750.6	702,250.6	702,250.6	100.0%
Budget Reductions/Additions					
Systemwide Reduction/Additions	1.0	0.0	0.0	-1.0	-100.0%
RDU Total:	1.0	0.0	0.0	-1.0	-100.0%
Statewide Services					
Statewide Services	38,556.3	0.0	0.0	-38,556.3	-100.0%
Office of Information Technology	17,165.1	0.0	0.0	-17,165.1	-100.0%
RDU Total:	55,721.4	0.0	0.0	-55,721.4	-100.0%
University of Alaska Anchorage					
Anchorage Campus	255,925.7	0.0	0.0	-255,925.7	-100.0%
Small Business Dev Center	3,684.6	0.0	0.0	-3,684.6	-100.0%
RDU Total:	259,610.3	0.0	0.0	-259,610.3	-100.0%
University of Alaska Fairbanks					
Fairbanks Campus	250,219.3	0.0	0.0	-250,219.3	-100.0%
Fairbanks Organized Research	140,789.6	0.0	0.0	-140,789.6	-100.0%
RDU Total:	391,008.9	0.0	0.0	-391,008.9	-100.0%

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Enterprise Entities					
UA Foundation	4,263.9	0.0	0.0	-4,263.9	-100.0%
Education Trust of Alaska	2,749.2	0.0	0.0	-2,749.2	-100.0%
RDU Total:	7,013.1	0.0	0.0	-7,013.1	-100.0%
University of Alaska Community Campuses					
Kenai Peninsula College	0.0	16,207.7	16,207.7	16,207.7	100.0%
Kodiak College	0.0	5,564.1	5,564.1	5,564.1	100.0%
Matanuska-Susitna College	0.0	13,381.2	13,381.2	13,381.2	100.0%
Prince Wm Sound College	0.0	6,252.4	6,252.4	6,252.4	100.0%
Bristol Bay Campus	0.0	4,052.6	4,052.6	4,052.6	100.0%
Chukchi Campus	0.0	2,185.4	2,185.4	2,185.4	100.0%
College of Rural and Comm Dev	0.0	9,211.2	9,211.2	9,211.2	100.0%
Interior Alaska Campus	0.0	5,239.0	5,239.0	5,239.0	100.0%
Kuskokwim Campus	0.0	5,969.1	5,969.1	5,969.1	100.0%
Northwest Campus	0.0	5,030.4	5,030.4	5,030.4	100.0%
Juneau Campus	0.0	44,390.9	44,390.9	44,390.9	100.0%
Ketchikan Campus	0.0	5,240.3	5,240.3	5,240.3	100.0%
Sitka Campus	0.0	7,299.0	7,299.0	7,299.0	100.0%
RDU Total:	0.0	130,023.3	130,023.3	130,023.3	100.0%
University of Alaska Anchorage CC					
Kenai Peninsula College	16,207.7	0.0	0.0	-16,207.7	-100.0%
Kodiak College	5,564.1	0.0	0.0	-5,564.1	-100.0%
Matanuska-Susitna College	13,381.2	0.0	0.0	-13,381.2	-100.0%
Prince Wm Sound College	6,252.4	0.0	0.0	-6,252.4	-100.0%
RDU Total:	41,405.4	0.0	0.0	-41,405.4	-100.0%

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
University of Alaska Fairbanks CC					
Bristol Bay Campus	4,052.6	0.0	0.0	-4,052.6	-100.0%
Chukchi Campus	2,185.4	0.0	0.0	-2,185.4	-100.0%
College of Rural and Comm Dev	9,211.2	0.0	0.0	-9,211.2	-100.0%
Interior Alaska Campus	5,239.0	0.0	0.0	-5,239.0	-100.0%
Kuskokwim Campus	5,969.1	0.0	0.0	-5,969.1	-100.0%
Northwest Campus	5,030.4	0.0	0.0	-5,030.4	-100.0%
UAF Community and Tech College	13,305.0	0.0	0.0	-13,305.0	-100.0%
RDU Total:	44,992.7	0.0	0.0	-44,992.7	-100.0%
University of Alaska Southeast					
Juneau Campus	44,390.9	0.0	0.0	-44,390.9	-100.0%
Ketchikan Campus	5,240.3	0.0	0.0	-5,240.3	-100.0%
Sitka Campus	7,299.0	0.0	0.0	-7,299.0	-100.0%
RDU Total:	56,930.2	0.0	0.0	-56,930.2	-100.0%
Unrestricted General (UGF):	302,033.5	289,533.5	277,033.5	-25,000.0	-8.3%
Designated General (DGF):	331,824.1	332,430.0	332,430.0	605.9	0.2%
Other:	82,599.5	82,584.5	82,584.5	-15.0	-0.0%
Federal:	140,225.9	140,225.9	140,225.9	0.0	0.0%
Total Funds:	856,683.0	844,773.9	832,273.9	-24,409.1	-2.8%
Permanent Full Time:	3,994	3,994	3,994	0	0.0%
Permanent Part Time:	189	189	189	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	4,183	4,183	4,183	0	0.0%