

**Unrestricted General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Management Plan + Enacted Supps (16949)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Enacted Less Vetoes (16958)</b>	<b>FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes</b>	
<b>University of Alaska Systemwide</b>					
Systemwide Reduction/Additions	0.0	-12,500.0	-25,000.0	-25,000.0	-100.0%
Statewide Services	0.0	10,815.7	10,815.7	10,815.7	100.0%
Office of Information Technology	0.0	7,520.3	7,520.3	7,520.3	100.0%
Anchorage Campus	0.0	92,595.1	92,595.1	92,595.1	100.0%
Small Business Dev Center	0.0	959.6	959.6	959.6	100.0%
Fairbanks Campus	0.0	132,969.4	132,969.4	132,969.4	100.0%
UAF Community and Tech Colleg	0.0	4,635.8	4,635.8	4,635.8	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>236,995.9</b>	<b>224,495.9</b>	<b>224,495.9</b>	<b>100.0%</b>
<b>Statewide Services</b>					
Statewide Services	10,815.7	0.0	0.0	-10,815.7	-100.0%
Office of Information Technology	7,520.3	0.0	0.0	-7,520.3	-100.0%
<b>RDU Total:</b>	<b>18,336.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-18,336.0</b>	<b>-100.0%</b>
<b>University of Alaska Anchorage</b>					
Anchorage Campus	92,595.1	0.0	0.0	-92,595.1	-100.0%
Small Business Dev Center	959.6	0.0	0.0	-959.6	-100.0%
<b>RDU Total:</b>	<b>93,554.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-93,554.7</b>	<b>-100.0%</b>
<b>University of Alaska Fairbanks</b>					
Fairbanks Campus	111,137.7	0.0	0.0	-111,137.7	-100.0%
Fairbanks Organized Research	21,831.7	0.0	0.0	-21,831.7	-100.0%
<b>RDU Total:</b>	<b>132,969.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-132,969.4</b>	<b>-100.0%</b>
<b>University of Alaska Community Campuses</b>					
Kenai Peninsula College	0.0	6,289.1	6,289.1	6,289.1	100.0%
Kodiak College	0.0	2,303.3	2,303.3	2,303.3	100.0%
Matanuska-Susitna College	0.0	4,568.7	4,568.7	4,568.7	100.0%
Prince Wm Sound College	0.0	2,666.7	2,666.7	2,666.7	100.0%

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<b>University of Alaska Community Campuses</b>					
Bristol Bay Campus	0.0	1,100.3	1,100.3	1,100.3	100.0%
Chukchi Campus	0.0	607.8	607.8	607.8	100.0%
College of Rural and Comm Dev	0.0	4,786.3	4,786.3	4,786.3	100.0%
Interior Alaska Campus	0.0	1,294.5	1,294.5	1,294.5	100.0%
Kuskokwim Campus	0.0	2,324.6	2,324.6	2,324.6	100.0%
Northwest Campus	0.0	1,161.7	1,161.7	1,161.7	100.0%
Juneau Campus	0.0	21,209.1	21,209.1	21,209.1	100.0%
Ketchikan Campus	0.0	1,959.6	1,959.6	1,959.6	100.0%
Sitka Campus	0.0	2,265.9	2,265.9	2,265.9	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>52,537.6</b>	<b>52,537.6</b>	<b>52,537.6</b>	<b>100.0%</b>
<b>University of Alaska Anchorage CC</b>					
Kenai Peninsula College	6,289.1	0.0	0.0	-6,289.1	-100.0%
Kodiak College	2,303.3	0.0	0.0	-2,303.3	-100.0%
Matanuska-Susitna College	4,568.7	0.0	0.0	-4,568.7	-100.0%
Prince Wm Sound College	2,666.7	0.0	0.0	-2,666.7	-100.0%
<b>RDU Total:</b>	<b>15,827.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,827.8</b>	<b>-100.0%</b>
<b>University of Alaska Fairbanks CC</b>					
Bristol Bay Campus	1,100.3	0.0	0.0	-1,100.3	-100.0%
Chukchi Campus	607.8	0.0	0.0	-607.8	-100.0%
College of Rural and Comm Dev	4,786.3	0.0	0.0	-4,786.3	-100.0%
Interior Alaska Campus	1,294.5	0.0	0.0	-1,294.5	-100.0%
Kuskokwim Campus	2,324.6	0.0	0.0	-2,324.6	-100.0%
Northwest Campus	1,161.7	0.0	0.0	-1,161.7	-100.0%
UAF Community and Tech Colleg	4,635.8	0.0	0.0	-4,635.8	-100.0%
<b>RDU Total:</b>	<b>15,911.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,911.0</b>	<b>-100.0%</b>

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<b>University of Alaska Southeast</b>					
Juneau Campus	21,209.1	0.0	0.0	-21,209.1	-100.0%
Ketchikan Campus	1,959.6	0.0	0.0	-1,959.6	-100.0%
Sitka Campus	2,265.9	0.0	0.0	-2,265.9	-100.0%
<b>RDU Total:</b>	<b>25,434.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,434.6</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	302,033.5	289,533.5	277,033.5	-25,000.0	-8.3%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>302,033.5</b>	<b>289,533.5</b>	<b>277,033.5</b>	<b>-25,000.0</b>	<b>-8.3%</b>