

State of Alaska FY2021 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.

Major Component Accomplishments in 2019

See University of Alaska Fairbanks

Key Component Challenges

See University of Alaska Fairbanks

Significant Changes in Results to be Delivered in FY2021

See University of Alaska Fairbanks

Statutory and Regulatory Authority

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information

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Fairbanks Campus Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
Full-time	1096	1096	Annual Salaries		0
Part-time	81	81	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		0
			Labor Pool(s)		0
			<i>Less % Vacancy Factor</i>		()
Totals	1177	1177	Total Personal Services		

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	124,397.3	128,498.6	128,498.6	125,415.9	125,415.9	0.0	0.0%
72000 Travel	4,256.9	3,497.1	3,497.1	3,380.1	3,380.1	0.0	0.0%
73000 Services	54,934.2	89,649.4	89,649.4	68,109.8	54,359.8	-13,750.0	-20.2%
74000 Commodities	28,564.5	18,271.5	18,271.5	24,971.8	24,971.8	0.0	0.0%
75000 Capital Outlay	16,352.1	2,588.4	2,588.4	2,210.1	2,210.1	0.0	0.0%
77000 Grants, Benefits	8,824.1	8,453.4	8,453.4	9,459.5	9,459.5	0.0	0.0%
78000 Miscellaneous	23,888.5	17,577.0	17,577.0	16,672.1	16,672.1	0.0	0.0%
Totals	261,217.6	268,535.4	268,535.4	250,219.3	236,469.3	-13,750.0	-5.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	20,238.0	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0%
1003 G/F Match (UGF)	997.7	997.7	997.7	997.7	997.7	0.0	0.0%
1004 Gen Fund (UGF)	122,142.6	125,979.6	125,979.6	110,090.0	96,340.0	-13,750.0	-12.5%
1007 I/A Rcpts (Other)	1,373.8	1,425.7	1,425.7	1,425.7	1,425.7	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	85,474.5	87,980.0	87,980.0	85,480.0	85,480.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,442.9	2,325.6	2,325.6	2,325.6	2,325.6	0.0	0.0%
1151 VoTech Ed (DGF)	434.2	508.3	508.3	581.8	581.8	0.0	0.0%
1174 UA I/A (Other)	29,063.9	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0%
Unrestricted General (UGF)	123,190.3	127,027.3	127,027.3	111,137.7	97,387.7	-13,750.0	-12.4%
Designated General (DGF)	85,908.7	88,488.3	88,488.3	86,061.8	86,061.8	0.0	0.0%
Other Funds	31,880.6	33,016.5	33,016.5	33,016.5	33,016.5	0.0	0.0%
Federal Funds	20,238.0	20,003.3	20,003.3	20,003.3	20,003.3	0.0	0.0%
Positions:							
Permanent Full Time	1,102	1,103	1,103	1,096	1,096	0	0.0%
Permanent Part Time	81	81	81	81	81	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	268,535.4	128,498.6	3,497.1	89,649.4	18,271.5	2,588.4	8,453.4	17,577.0	1,103	81	0
1002 Fed Rcpts		20,003.3										
1003 G/F Match		997.7										
1004 Gen Fund		125,979.6										
1007 I/A Rcpts		1,425.7										
1037 GF/MH		50.0										
1048 Univ Rcpt		87,980.0										
1061 CIP Rcpts		2,325.6										
1151 VoTech Ed		508.3										
1174 UA I/A		29,265.2										
Subtotal		268,535.4	128,498.6	3,497.1	89,649.4	18,271.5	2,588.4	8,453.4	17,577.0	1,103	81	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Authority to Align Budgets with Anticipated Revenue												
	Trout	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-2,500.0										
Transfers between allocations deemed necessary for FY2020.												
1048 University Receipts												
(2,500.0) Fairbanks Campus												
(2,500.0) Fairbanks Organized Research												
3,600.0 Statewide Services												
1,123.8 Education Trust of Alaska												
276.2 University of Alaska Foundation												
Transfer Authority to Distribute \$25M of the Unallocated Reduction												
	Trout	-12,494.5	0.0	0.0	-12,494.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12,494.5										
Transfers between allocations deemed necessary for FY2020.												
1004 General Fund												
(\$9,163.6) Anchorage Campus												
(\$12,494.5) Fairbanks Campus												
(\$3,341.9) Statewide Services												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$25,000.0	Systemwide Budget Reductions/Additions											
Transfer Authority and Positions for HR Redesign												
1004 Gen Fund	Trout	-1,346.3	0.0	0.0	-1,346.3	0.0	0.0	0.0	0.0	-18	0	0
The Human Resources redesign is a complete reorganization into a function-based reporting and operating structure across the entire UA system. The redesign transferred positions and the following budgets from campuses to the Statewide Services office: 1004 General Fund (1,343.2) Anchorage Campus (1,346.3) Fairbanks Campus 2,689.5 Statewide Services												
Transfer Authority to Reallocate \$5M for Strategic Initiatives												
1004 Gen Fund	Trout	-723.8	0.0	0.0	-723.8	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2020. 1004 General Fund Contributions to Pool \$1,832.7 Anchorage Campus \$2,498.8 Fairbanks Campus \$668.5 Statewide Services Investment from Pool \$1,850.0 Anchorage Campus \$1,775.0 Fairbanks Campus \$1,275.0 Statewide Services \$100.0 Statewide Networks												
Transfer Authority to Reallocate Educators Rising												
1004 Gen Fund	Trout	-825.0	0.0	0.0	-825.0	0.0	0.0	0.0	0.0	0	0	0
This change record reverses the net zero legislative amendment for the Educators Rising program. The Educators Rising program is funded through the university's strategic initiative reallocation. 1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$825.0) Fairbanks Campus \$825.0 Budget Reductions/Additions - Systemwide												
Align Authority with Anticipated Expenditures												
1004 Gen Fund	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2020.												
1004 General Fund												
(\$500.0) Fairbanks Campus \$500.0 Statewide Services												
Transfer Authority to Align with Distributions												
1151 VoTech Ed	Trin	73.5	0.0	0.0	73.5	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2020.												
1151 Tech Voc Educ Program												
(692.9) Budget Reductions/Additions - Systemwide 419.4 Anchorage Campus 73.5 Fairbanks Campus 200.0 Statewide Services												
Transfer Positions Between Allocations for Anticipated Needs												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2020. Positions will be transferred between various University allocations.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-3,082.7	-117.0	-3,223.5	6,700.3	-378.3	1,006.1	-904.9	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2020.												
Subtotal		250,219.3	125,415.9	3,380.1	68,109.8	24,971.8	2,210.1	9,459.5	16,672.1	1,096	81	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Distribute Compact Agreement Reduction	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13,750.0										
<p>This change record represents year two of a three-year agreement between the Governor and the University of Alaska Board of Regents. The agreement calls for a reduction of \$25 million (8.3%) unrestricted general fund in FY2021.</p> <p>The distribution of the \$25 million reduction is as follows:</p> <p>Anchorage Campus (\$9,525.0) Fairbanks Campus (\$13,750.0) Statewide Services (\$1,725.0)</p>												
	Totals	236,469.3	125,415.9	3,380.1	54,359.8	24,971.8	2,210.1	9,459.5	16,672.1	1,096	81	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
103010	IS Manager 3	Fairbanks	FT	*	APT - Exempt Employees	40.7%	17,200	7,000	24,200	13,732
200005	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	57,000	16,986	73,986	41,981
200010	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	25,261	12,302	37,563	21,314
200026	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	60,000	17,880	77,880	44,191
200030	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	110,200	32,840	143,040	81,164
200035	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	83,606	24,915	108,521	61,577
200040	Professor	Fairbanks	FT		United Academics BU	29.8%	91,378	27,231	118,609	67,301
200045	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	64,000	19,072	83,072	47,137
200055	Professor	Fairbanks	FT		United Academics BU	29.8%	84,691	25,238	109,929	62,376
200066	Professor	Fairbanks	FT		United Academics BU	29.8%	78,123	23,281	101,404	57,539
200072	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,270	23,260	75,530	42,858
200080	Professor	Fairbanks	FT		United Academics BU	29.8%	93,647	27,907	121,554	68,972
200090	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	82,000	24,436	106,436	60,394
200100	Professor	Fairbanks	FT		United Academics BU	29.8%	93,454	27,849	121,303	68,830
200105	Professor	Fairbanks	FT		United Academics BU	29.8%	102,692	30,602	133,294	75,634
200115	Professor	Fairbanks	FT		United Academics BU	29.8%	80,447	23,973	104,420	59,250
200136	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	71,196	28,977	100,173	56,840
200140	Professor	Fairbanks	FT		United Academics BU	29.8%	113,942	33,955	147,897	83,920
200145	Professor	Fairbanks	FT		United Academics BU	29.8%	94,280	28,095	122,375	69,439
200156	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	73,446	21,887	95,333	54,094
200160	Professor	Fairbanks	FT		United Academics BU	29.8%	133,199	39,693	172,892	84,064
200166	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	57,002	16,987	73,989	41,983
200170	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	71,487	21,303	92,790	52,651
200175	Professor	Fairbanks	FT		United Academics BU	29.8%	82,148	24,480	106,628	60,503
200191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	26.2%	122,427	32,076	154,503	87,668
200200	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	81,511	33,175	114,686	65,075
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	43,000	19,135	62,135	482
200211	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	118,125	35,201	153,326	87,001
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	38,200	16,999	55,199	428
200230	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	66,515	19,821	86,336	48,989

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200235	Professor	Fairbanks	FT		United Academics BU	29.8%	52,579	15,669	68,248	38,725
200250	Professor	Fairbanks	FT		United Academics BU	29.8%	83,269	24,814	108,083	61,329
200255	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	87,900	26,194	114,094	64,740
200270	Professor	Fairbanks	FT		United Academics BU	29.8%	96,538	28,768	125,306	71,102
200275	Professor	Fairbanks	FT		United Academics BU	29.8%	89,018	26,527	115,545	65,563
200280	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	74,341	22,154	96,495	54,753
200285	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	60,000	17,880	77,880	44,191
200291	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	64,916	19,345	84,261	47,812
200296	Professor	Fairbanks	FT		United Academics BU	29.8%	79,396	23,660	103,056	58,476
200300	Professor	Fairbanks	FT		United Academics BU	29.8%	78,256	23,320	101,576	57,637
200305	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	116,500	34,717	151,217	85,804
200311	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
200315	Professor	Fairbanks	PT		United Academics BU	29.8%	88,309	26,316	114,625	65,041
200325	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	90,375	26,932	117,307	66,562
200331	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,530	22,173	67,703	38,416
200335	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
200340	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	44,302	13,202	57,504	32,629
200345	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	68,600	20,443	89,043	50,525
200350	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	74,513	22,205	96,718	54,880
200355	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	92,905	27,686	120,591	68,426
200366	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	77,337	23,046	100,383	56,960
200373	Instructor	Fairbanks	FT		United Academics BU	29.8%	51,457	15,334	66,791	37,899
200376	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	152,600	45,475	198,075	84,257
200386	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	80,402	23,960	104,362	59,217
200390	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	65,999	19,668	85,667	48,609
200396	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	77,234	23,016	100,250	56,884
200400	Professor	Fairbanks	FT		United Academics BU	29.8%	126,655	37,743	164,398	93,283
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	63,565	25,871	89,436	50,748
200416	Professor	Fairbanks	FT		United Academics BU	29.8%	121,786	36,292	158,078	75,658
200425	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	114,300	34,061	148,361	84,184

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	38,200	16,999	55,199	428
200435	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	86,735	25,847	112,582	59,149
200440	Professor	Fairbanks	FT		United Academics BU	29.8%	122,044	36,369	158,413	77,024
200450	Professor	Fairbanks	PT		United Academics BU	29.8%	88,663	26,422	115,085	65,302
200455	Professor	Fairbanks	FT		United Academics BU	29.8%	101,776	30,329	132,105	74,959
200461	Professor	Fairbanks	FT		United Academics BU	29.8%	89,319	26,617	115,936	65,785
200475	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	41,132	12,257	53,389	30,294
200480	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	107,636	32,076	139,712	79,275
200500	Professor	Fairbanks	PT		United Academics BU	29.8%	85,349	25,434	110,783	62,861
200505	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	83,447	24,867	108,314	61,460
200516	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	89,104	26,553	115,657	65,626
200531	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,910	24,880	80,790	45,842
200535	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	176,826	52,694	229,520	69,494
200540	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	85,900	25,598	111,498	51,924
200545	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	75,206	22,411	97,617	55,390
200547	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
200550	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	60,167	17,930	78,097	44,314
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	48.7%	65,101	31,704	96,805	54,929
200570	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	72,097	21,485	93,582	53,100
200576	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	84,821	34,522	119,343	67,718
200585	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	72,627	21,643	94,270	53,491
200590	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	75,600	22,529	98,129	51,556
200605	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	75,931	22,627	98,558	55,924
200615	Professor	Fairbanks	FT		United Academics BU	29.8%	72,858	21,712	94,570	53,661
200622	Professor	Fairbanks	FT		United Academics BU	29.8%	86,202	25,688	111,890	63,489
200632	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	31,419	15,301	46,720	26,510
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	70,908	34,532	105,440	59,829
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	33,681	16,403	50,084	28,419
200645	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	37,867	18,441	56,308	31,951
200656	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	70,221	28,580	98,801	56,062

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200661	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	21,739	10,587	32,326	18,342
200671	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	36,400	17,727	54,127	0
200676	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	68,200	27,757	95,957	54,448
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	22,454	10,935	33,389	18,946
200700	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	69,937	20,841	90,778	51,510
200701	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,014	19,487	59,501	33,762
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	40.7%	55,860	22,735	78,595	44,597
200712	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	48,132	23,440	71,572	40,612
200721	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	36,785	17,914	54,699	24,851
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	36,442	17,747	54,189	30,748
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,242	22,076	76,318	43,305
201587	Professor	Fairbanks	FT		United Academics BU	29.8%	86,840	25,878	112,718	63,959
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	49,285	24,002	73,287	568
201601	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
201730	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	70,283	20,944	91,227	51,764
201733	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	66,004	19,669	85,673	48,613
201737	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	88,319	26,319	114,638	60,230
201740	Professor	Fairbanks	FT		United Academics BU	29.8%	88,990	26,519	115,509	65,542
201760	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	81,112	24,171	105,283	59,740
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	39,858	19,411	59,269	33,630
201770	Professor	Fairbanks	FT		United Academics BU	29.8%	57,000	16,986	73,986	41,981
201775	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	77,525	23,102	100,627	57,098
201780	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	78,162	23,292	101,454	57,567
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	42,760	17,403	60,163	34,138
201790	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	41,165	20,047	61,212	34,733
201800	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	69,682	20,765	90,447	51,322
201803	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	64,854	31,584	96,438	54,721
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	56,100	22,833	78,933	44,788
201812	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	84,472	25,173	109,645	45,201
201816	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	88,052	26,239	114,291	64,852

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
201817	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	51,064	24,868	75,932	43,086
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	83,158	33,845	117,003	66,390
201823	Professor	Fairbanks	FT		United Academics BU	29.8%	119,032	35,472	154,504	46,866
201830	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	116,000	34,568	150,568	42,718
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	90,986	37,031	128,017	72,640
201860	Professor	Fairbanks	FT		United Academics BU	29.8%	154,565	46,060	200,625	53,003
201870	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	66,000	19,668	85,668	48,610
201875	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	57,500	17,135	74,635	42,350
201882	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	84,042	25,045	109,087	57,701
201895	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	83,200	33,862	117,062	66,424
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	64,300	26,170	90,470	51,335
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	26.2%	41,143	10,779	51,922	29,462
201930	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,022	26,057	90,079	51,113
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	46,992	19,126	66,118	21,437
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	121,200	31,754	152,954	86,790
201955	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	43,866	21,363	65,229	37,012
201961	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	54,225	26,408	80,633	45,753
201970	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	62,895	30,630	93,525	53,068
201977	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	57,013	23,204	80,217	45,517
201986	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	73,050	29,731	102,781	58,320
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
202006	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	40.7%	82,352	33,517	115,869	65,747
202090	Professor	Fairbanks	FT		United Academics BU	29.8%	92,331	27,515	119,846	68,003
202835	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	94,000	28,012	122,012	69,232
202847	Professor	Fairbanks	FT		United Academics BU	29.8%	167,800	50,004	217,804	92,654
202856	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	70,210	28,575	98,785	56,053
202861	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	89,314	26,616	115,930	65,781
202865	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	63,500	18,923	82,423	35,058
202876	Professor	Fairbanks	FT		United Academics BU	29.8%	179,800	53,580	233,380	99,282

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
202886	Professor	Fairbanks	FT		United Academics BU	29.8%	145,700	43,419	189,119	45,517
202890	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	65,240	19,442	84,682	48,050
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	54,300	26,444	80,744	45,816
202897	Professor	Fairbanks	FT		United Academics BU	29.8%	186,800	55,666	242,466	103,186
202916	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	26.2%	153,200	40,138	193,338	109,705
202931	Professor	Fairbanks	FT		United Academics BU	29.8%	126,500	37,697	164,197	93,169
202935	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	99,100	29,532	128,632	72,989
202940	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
202946	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	73,800	30,037	103,837	58,919
202950	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	78,455	23,380	101,835	57,783
202960	Professor	Fairbanks	FT		United Academics BU	29.8%	169,400	50,481	219,881	93,537
202966	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	59,400	24,176	83,576	47,423
202990	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	30,600	14,902	45,502	25,819
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	99,508	40,500	140,008	79,444
203330	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
203345	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	168,334	50,164	218,498	123,980
203355	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	162,416	48,400	210,816	119,622
203357	Professor	Fairbanks	FT		United Academics BU	29.8%	184,983	55,125	240,108	136,243
203361	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	110,000	32,780	142,780	81,017
203366	Professor	Fairbanks	FT		United Academics BU	29.8%	133,221	39,700	172,921	98,119
203375	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	127,008	37,848	164,856	93,543
203385	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.7%	56,950	27,735	84,685	48,052
203390	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	30,473	14,840	45,313	25,712
203405	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	141,862	42,275	184,137	104,483
203406	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	91,766	27,346	119,112	67,587
203415	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	61,714	25,118	86,832	39,416
203430	Professor	Fairbanks	FT		United Academics BU	29.8%	182,497	54,384	236,881	134,412
203435	Professor	Fairbanks	FT		United Academics BU	29.8%	122,959	36,642	159,601	90,561
203445	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
203450	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	72,373	29,456	101,829	57,780
203455	Professor	Fairbanks	FT		United Academics BU	29.8%	148,892	44,370	193,262	109,661
203461	Professor	Fairbanks	FT		United Academics BU	29.8%	146,148	43,552	189,700	107,640
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	58,800	28,636	87,436	49,613
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	51,600	25,129	76,729	43,538
203490	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	40,230	19,592	59,822	33,944
203501	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	52,142	25,393	77,535	43,995
203845	Professor	Fairbanks	FT		United Academics BU	29.8%	155,000	46,190	201,190	85,583
203850	Professor	Fairbanks	FT		United Academics BU	29.8%	179,100	53,372	232,472	98,914
203855	Professor	Fairbanks	FT		United Academics BU	29.8%	129,400	38,561	167,961	95,305
203860	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,201	26,130	90,331	51,256
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	41,850
203875	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	124,900	37,220	162,120	79,102
203885	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	65,600	26,699	92,299	52,373
203895	Professor	Fairbanks	FT		United Academics BU	29.8%	116,300	34,657	150,957	85,657
203900	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	105,400	31,409	136,809	77,629
203905	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	142,900	42,584	185,484	83,447
203921	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	28,800	14,026	42,826	24,300
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,270	23,260	75,530	42,858
203930	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
203931	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	59,900	24,379	84,279	47,822
204070	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	76,920	22,922	99,842	52,456
204095	Professor	Fairbanks	FT		United Academics BU	29.8%	131,461	39,175	170,636	96,823
204105	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	84,201	25,092	109,293	62,015
204110	Professor	Fairbanks	FT		United Academics BU	29.8%	114,500	34,121	148,621	84,331
204115	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	81,690	24,344	106,034	51,556
204121	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	72,651	29,569	102,220	58,002
204125	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	72,360	21,563	93,923	49,346
204130	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	101,950	30,381	132,331	52,771
204135	Professor	Fairbanks	FT		United Academics BU	29.8%	97,633	29,095	126,728	71,908

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
204141	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	95,735	28,529	124,264	70,510
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	101,677	49,517	151,194	12,869
204151	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	51,255
204160	Professor	Fairbanks	FT		United Academics BU	29.8%	114,509	34,124	148,633	84,338
204165	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	91,453	27,253	118,706	67,356
204181	Professor	Fairbanks	FT		United Academics BU	29.8%	111,521	33,233	144,754	82,137
204200	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	79,400	23,661	103,061	58,479
204206	Professor	Fairbanks	FT		United Academics BU	29.8%	94,030	28,021	122,051	69,254
204215	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	82,568	24,605	107,173	60,813
204221	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	26.2%	130,791	34,267	165,058	93,658
204225	Professor	Fairbanks	FT		United Academics BU	29.8%	91,183	27,173	118,356	67,158
204236	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	79,336	23,642	102,978	50,083
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,100	24,399	74,499	42,272
204245	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	44,000	13,112	57,112	32,407
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,126	30,983	107,109	60,776
204277	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	102,900	30,664	133,564	56,859
204290	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	40.7%	43,064	17,527	60,591	34,381
204311	Professor	Fairbanks	FT		United Academics BU	29.8%	99,943	29,783	129,726	54,239
204326	Professor	Fairbanks	FT		United Academics BU	29.8%	105,670	31,490	137,160	66,690
204330	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	104,500	31,141	135,641	76,966
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
204352	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	26.2%	139,179	36,465	175,644	74,748
204370	Professor	Fairbanks	PT		United Academics BU	29.8%	88,235	26,294	114,529	64,986
204380	Professor	Fairbanks	PT		United Academics BU	29.8%	91,019	27,124	118,143	62,071
204400	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	88,637	26,414	115,051	65,282
204404	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	77,604	31,585	109,189	61,956
204435	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
204470	Professor	Fairbanks	FT		United Academics BU	29.8%	105,388	31,406	136,794	77,620
204475	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	90,986	37,031	128,017	72,640

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	93,128	37,903	131,031	74,350
204490	Professor	Fairbanks	FT		United Academics BU	29.8%	120,990	36,055	157,045	89,111
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853
204505	Professor	Fairbanks	FT		United Academics BU	29.8%	194,300	57,901	252,201	85,804
204531	Professor	Fairbanks	FT		United Academics BU	29.8%	89,596	26,700	116,296	65,989
204542	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	48,209	19,621	67,830	38,488
204556	Professor	Fairbanks	FT		United Academics BU	29.8%	116,264	34,647	150,911	60,368
204566	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
204576	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	106,746	31,810	138,556	33,803
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	49,587	24,149	73,736	41,839
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,913	22,360	68,273	38,739
204605	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	52,083	25,364	77,447	43,945
204610	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	52,083	25,364	77,447	43,945
204613	Professor	Fairbanks	FT		United Academics BU	29.8%	102,740	30,617	133,357	75,669
204625	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	53,144	25,881	79,025	44,841
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	77,100	31,380	108,480	61,554
204650	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	48,588	23,662	72,250	40,996
204700	Professor	Fairbanks	FT		United Academics BU	29.8%	132,056	39,353	171,409	67,138
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	140,000	36,680	176,680	100,252
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	76,000	30,932	106,932	60,676
206638	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	48.7%	34,913	17,003	51,916	29,458
206656	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	65,755	26,762	92,517	52,496
206690	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
206695	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	62,800	25,560	88,360	0
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	76,024	30,942	106,966	60,695
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	67,800	27,595	95,395	0
206746	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
206761	Development 5	Fairbanks	FT		APT - Exempt Employees	40.7%	120,000	48,840	168,840	95,804
206780	Professor	Fairbanks	FT		United Academics BU	29.8%	122,257	36,433	158,690	4,502
206795	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.7%	53,625	26,115	79,740	45,246

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
206800	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	124,600	32,645	157,245	89,224
206820	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,600	24,642	75,242	0
206836	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
206850	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	31,100	15,146	46,246	26,241
207187	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	55,517	16,544	72,061	40,889
207190	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	52,700	25,665	78,365	44,466
207256	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	83,200	33,862	117,062	66,424
207261	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	58,800	28,636	87,436	44,703
207285	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	71,700	29,182	100,882	57,243
207291	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	66,290	29,499	95,789	54,353
207295	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	95,880	28,572	124,452	70,617
207300	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	47,200	14,066	61,266	0
207305	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	97,885	29,170	127,055	72,094
207310	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	101,379	30,211	131,590	74,667
207321	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	93,446	27,847	121,293	68,824
207341	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	101,462	30,236	131,698	74,728
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	134,992	35,368	170,360	96,666
207360	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	64,381	19,186	83,567	47,418
207382	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	27,654	13,467	41,121	0
207385	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	62,920	30,642	93,562	53,089
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	62,150	30,267	92,417	52,440
207416	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	55,856	27,202	83,058	47,129
207420	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	61,800	30,097	91,897	52,144
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	61,091	29,751	90,842	51,546
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	39,832	19,398	59,230	33,609
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	58,136	28,312	86,448	49,053
207450	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	55,890	27,218	83,108	47,158
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	48.7%	47,600	23,181	70,781	40,163

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
207479	Library Professional 1	Fairbanks	PT		PERS - Classified	48.7%	24,783	12,069	36,852	20,911
207481	Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	97,561	39,707	137,268	77,889
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	34,679	16,889	51,568	29,261
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	56,971	27,745	84,716	48,070
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	48.7%	24,534	11,948	36,482	20,701
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	51,563	25,111	76,674	43,507
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	41,850	20,381	62,231	35,311
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	47,195	22,984	70,179	39,821
207535	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	55,307	26,935	82,242	46,666
207540	Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	77,600	31,583	109,183	61,953
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	53,664	26,134	79,798	45,279
207555	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	41,480	20,201	61,681	34,999
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	48.7%	66,123	32,202	98,325	55,792
207565	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.7%	42,307	20,604	62,911	35,697
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,186	26,938	93,124	52,840
208406	Professor	Fairbanks	FT		United Academics BU	29.8%	212,855	63,431	276,286	156,771
208410	Professor	Fairbanks	FT		United Academics BU	29.8%	105,360	31,397	136,757	63,605
208411	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	72,300	29,426	101,726	53,251
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	74,500	30,322	104,822	59,478
208425	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	63,454	18,909	82,363	46,735
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	40.7%	50,606	20,597	71,203	40,402
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	82,351	33,517	115,868	65,746
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	72,900	29,670	102,570	53,810
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	87,500	42,613	130,113	51,975
208511	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	167,438	43,869	211,307	119,900
208650	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	72,326	21,553	93,879	53,269
208656	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	77,564	31,569	109,133	61,924
208661	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
208690	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	152,644	62,126	214,770	121,865
208746	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	29,100	14,172	43,272	24,553
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	197,864	51,840	249,704	141,688
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	40,230	19,592	59,822	33,944
208810	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	85,900	25,598	111,498	63,267
208812	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	133,200	39,694	172,894	73,578
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,566	24,139	73,705	41,822
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,785	31,251	108,036	61,302
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	190,000	49,780	239,780	136,057
208855	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	29,100	14,172	43,272	24,553
208860	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	107,785	43,868	151,653	86,052
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	86,886	35,363	122,249	69,367
208911	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	132,096	53,763	185,859	105,461
208915	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	70,479	28,685	99,164	56,268
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	185,541	48,612	234,153	132,864
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	40.7%	80,032	32,573	112,605	63,895
208950	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,795	26,372	91,167	51,730
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	54,451	22,162	76,613	43,472
208960	Physical Health Provider 4	Fairbanks	FT		APT - Exempt Employees	40.7%	95,525	38,879	134,404	76,264
208970	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	40.7%	52,135	21,219	73,354	41,623
208975	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	40.7%	70,997	28,896	99,893	56,681
208981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	60,919	27,109	88,028	49,949
209015	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	60,736	24,720	85,456	48,489
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	86,042	35,019	121,061	68,693
209020	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,181	22,052	76,233	43,256
209040	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	95,975	39,062	135,037	76,623
209043	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	90,900	36,996	127,896	15,323
209044	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	101,880	41,465	143,345	81,337
209050	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,104	22,020	76,124	43,195
209053	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	72,372	35,245	107,617	61,064

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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209056	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	50,759	24,720	75,479	42,828
209061	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.7%	37,940	18,477	56,417	32,012
209066	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	46,258	22,528	68,786	39,031
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,277	23,998	73,275	41,578
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	35,693	17,382	53,075	30,116
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
209117	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	55,965	27,255	83,220	47,221
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	47,365	23,067	70,432	39,965
209665	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	141,944	37,189	179,133	101,644
209886	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	57,804	28,151	85,955	48,773
209887	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	77,563	31,568	109,131	61,923
209896	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
209900	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	70,210	28,575	98,785	56,053
209910	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	60,504	24,625	85,129	48,304
209915	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	72,651	29,569	102,220	58,002
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	54,451	26,518	80,969	45,943
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	47,850	23,303	71,153	40,374
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
209946	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	45,974	22,389	68,363	38,791
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	54,451	26,518	80,969	45,943
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,453	24,677	80,130	45,467
209975	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,385	19,667	60,052	34,075
209980	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,768	22,291	77,059	43,725
209985	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
209996	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	82,000	24,436	106,436	60,394
210136	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	40.7%	90,100	36,671	126,771	71,933

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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210137	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	136,900	55,718	192,618	109,296
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	26.2%	146,500	38,383	184,883	104,907
210155	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	40.7%	103,600	42,165	145,765	58,221
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	192,000	50,304	242,304	126,891
210180	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	60,600	24,664	85,264	48,381
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	40.7%	83,200	33,862	117,062	66,424
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	84,900	34,554	119,454	67,781
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	106,800	43,468	150,268	85,265
210200	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	44.5%	18,400	8,188	26,588	206
210210	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,696	23,889	82,585	46,861
210215	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	63,600	25,885	89,485	50,776
210216	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	524
210218	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	126,400	51,445	177,845	100,913
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	107,110	43,594	150,704	85,513
210251	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,088	23,906	72,994	41,418
210257	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	97,590	39,719	137,309	77,912
210260	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	42,400	20,649	63,049	35,775
210266	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,759	23,915	82,674	46,911
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	54,451	26,518	80,969	45,943
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	50,165	24,430	74,595	42,327
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802
210282	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	26.2%	129,686	33,978	163,664	92,866
210302	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	84,993	41,392	126,385	71,713
210314	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	48,131	23,440	71,571	40,611
210318	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	31,531
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	66,800	32,532	99,332	56,363
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	30,733
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,759	23,915	82,674	46,911
210334	Administrative Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,088	23,906	72,994	41,418

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
210346	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,300	22,100	76,400	43,351
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	60,600	29,512	90,112	51,132
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,800	22,305	68,105	38,644
210376	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	43,826	19,503	63,329	35,934
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,910	24,880	80,790	45,842
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	79,914	32,525	112,439	63,800
210396	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	71,000	28,897	99,897	56,684
210401	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	55,400	26,980	82,380	46,744
210419	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,900	28,042	96,942	55,007
210421	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	64,300	26,170	90,470	51,335
210441	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	76,100	30,973	107,073	60,755
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	61,100	24,868	85,968	48,780
210466	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	60,504	29,465	89,969	51,051
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	111,007	45,180	156,187	88,624
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,028	30,943	106,971	60,698
210491	Professor	Fairbanks	FT		United Academics BU	29.8%	115,600	34,449	150,049	85,141
210495	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	78,400	31,909	110,309	62,592
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	40.7%	71,000	28,897	99,897	56,684
211320	Chancellor	Fairbanks	FT		Officer	26.2%	303,000	79,386	382,386	216,974
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	10,953	5,334	16,287	9,242
211331	Provost	Fairbanks	FT		Officer	26.2%	227,250	59,540	286,790	162,731
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
211353	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,696	23,889	82,585	46,861
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	90,061	36,655	126,716	71,901
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	50,852	20,697	71,549	40,598
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	40.7%	103,500	42,125	145,625	82,631
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	96,553	39,297	135,850	77,084
211395	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	83,990	34,184	118,174	67,055
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,243	22,077	76,320	43,306

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	40.7%	146,678	59,698	206,376	117,102
211537	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	14,604	5,944	20,548	11,659
211540	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	41,200	20,064	61,264	27,855
211545	Development 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	50,782	24,731	75,513	42,848
211560	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	76,900	31,298	108,198	61,394
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
211570	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
211576	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	96,924	39,448	136,372	77,381
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	40.7%	136,825	55,688	192,513	42,602
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	130,361	63,486	193,847	16,499
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	139,819	68,092	207,911	17,696
211721	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	70,990	28,893	99,883	56,676
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	102,636	49,984	152,620	12,990
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	115,693	56,342	172,035	14,643
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	102,636	49,984	152,620	12,990
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	146,913	71,547	218,460	18,594
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	100,649	49,016	149,665	12,738
211750	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	48.7%	47,600	23,181	70,781	40,163
211755	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.7%	55,830	27,189	83,019	47,107
211900	Safety Svcs-Police 5	Fairbanks	FT		APT - Exempt Employees	40.7%	108,870	44,310	153,180	86,918
211908	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.7%	59,800	29,123	88,923	50,457
211910	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	40.7%	35,500	14,449	49,949	28,342
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	48.7%	105,789	51,519	157,308	13,389
211918	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	74,494	30,319	104,813	59,473
211921	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.7%	91,750	44,682	136,432	77,415
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,230	19,592	59,822	33,944
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	69,958	31,131	101,089	57,360
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,270	23,260	75,530	42,858
213515	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	53,310	23,723	77,033	43,710

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
213550	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.7%	52,142	25,393	77,535	43,995
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.7%	59,306	28,882	88,188	50,040
213565	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	40.7%	83,679	34,057	117,736	66,806
213573	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	49,579	24,145	73,724	41,833
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	40.7%	80,704	32,847	113,551	64,431
213580	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	90,962	37,022	127,984	72,621
213596	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	69,515	28,293	97,808	55,498
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	66,290	29,499	95,789	54,353
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	69,515	28,293	97,808	55,498
213625	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	68,952	30,684	99,636	56,536
213640	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	75,735	33,702	109,437	62,097
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,230	19,592	59,822	33,944
213650	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	57,699	25,676	83,375	47,309
213661	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
213675	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	65,021	28,934	93,955	53,312
213685	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
213696	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	47,403	21,094	68,497	38,867
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
213705	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	140,213	57,067	197,280	111,941
213711	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	74,244	33,039	107,283	60,875
213715	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	54,392	24,204	78,596	44,597
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
213725	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	40.7%	112,099	45,624	157,723	89,496

Personal Services Expenditure Detail
University of Alaska

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Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	51,334	22,844	74,178	42,090
213780	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	57,699	25,676	83,375	47,309
213805	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,699	20,781	67,480	19,050
213815	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	56,555	25,167	81,722	46,371
213820	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,000	31,150	101,150	57,395
213845	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
213856	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	66,290	29,499	95,789	54,353
213860	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	77,604	31,585	109,189	61,956
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,543	26,052	84,595	48,001
213875	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	51,334	22,844	74,178	42,090
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	63,731	28,360	92,091	52,255
213895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	67,475	27,462	94,937	53,870
213905	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
213910	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,910	24,880	80,790	45,842
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	57,699	25,676	83,375	47,309
213935	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	51,334	22,844	74,178	42,090
213960	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
213965	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,231	19,592	59,823	33,945
213976	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	40.7%	108,863	44,307	153,170	86,912
213981	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	56,555	25,167	81,722	46,371
213991	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	51,334	22,844	74,178	42,090
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	21,306	8,672	29,978	17,010
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	65,021	28,934	93,955	53,312
214010	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,270	23,260	75,530	42,858

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
214015	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
214026	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,453	24,677	80,130	45,467
214030	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	36,691	16,327	53,018	30,084
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,504	33,172	114,676	889
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	64,447	26,230	90,677	51,452
214046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	51,334	22,844	74,178	42,090
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
214071	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	71,196	34,672	105,868	60,072
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	38,200	16,999	55,199	428
214096	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,270	23,260	75,530	42,858
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	56,555	25,167	81,722	46,371
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	40.7%	108,891	44,319	153,210	69,768
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,824	31,517	102,341	58,070
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
214135	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	53,310	23,723	77,033	43,710
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,864	26,194	85,058	48,264
214181	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.7%	60,600	29,512	90,112	51,132
214185	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	61,235	27,250	88,485	50,208
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	54,454	24,232	78,686	44,648
214241	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,300	19,626	59,926	27,262
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802
214291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	149,913	73,008	222,921	126,490
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	49,338	21,955	71,293	40,453
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,133	26,916	93,049	52,798
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,910	24,880	80,790	45,842
214335	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	16,366	6,661	23,027	13,066
214340	Campus Services Generalist 5	Fairbanks	FT		PERS - Classified	48.7%	48,150	23,449	71,599	40,627
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.7%	45,356	22,088	67,444	38,269
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
214445	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	30,733
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	89,200	36,304	125,504	71,214
214455	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	48.7%	85,600	41,687	127,287	72,226
214460	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	48.7%	59,800	29,123	88,923	50,457
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,629	19,786	60,415	34,281
215191	Professor	Fairbanks	FT		United Academics BU	29.8%	119,300	35,551	154,851	87,866
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	107,750	43,854	151,604	86,024
215200	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	69,958	31,131	101,089	57,360
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	49,338	21,955	71,293	40,453
215216	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	93,716	38,142	131,858	74,819
215217	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,356	22,088	67,444	38,269
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,470	31,359	101,829	57,780
215225	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	48.7%	77,604	37,793	115,397	65,479
215232	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	48.7%	88,318	43,011	131,329	74,519
215236	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	48.7%	86,553	42,151	128,704	73,030
215245	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	68,583	30,519	99,102	56,233
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,470	31,359	101,829	57,780
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	67,232	29,918	97,150	55,125
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	63,342	28,187	91,529	51,936
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	59,708	26,570	86,278	48,956
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,543	26,052	84,595	48,001
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,470	31,359	101,829	57,780
215315	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,108	27,638	89,746	50,924
215321	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	70,209	28,575	98,784	56,052
215326	Fac Svcs-MO&U Supervsr 3 (NE)	Fairbanks	FT		PERS - Classified	48.7%	77,604	37,793	115,397	65,479
215330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	50,315	22,390	72,705	41,255
215340	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.7%	84,900	41,346	126,246	71,635

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
215686	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	56,449	27,491	83,940	47,629
215691	Admin Generalist 2	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	59,916	24,386	84,302	47,835
215711	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,554	24,620	75,174	42,655
215841	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	40.7%	80,600	32,804	113,404	879
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	63,600	25,885	89,485	50,776
215855	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,900	26,414	91,314	33,939
215860	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.7%	58,700	28,587	87,287	677
215867	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,385	19,667	60,052	34,075
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	41,850
215875	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	27,121	11,038	38,159	21,652
215901	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	56,664	27,595	84,259	35,859
215906	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	51,600	21,001	72,601	563
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	55,900	27,223	83,123	645
215920	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,385	19,667	60,052	34,075
215930	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	77,012	22,950	99,962	56,720
216070	Campus Services Retail 5	Fairbanks	FT		APT - Exempt Employees	40.7%	50,032	20,363	70,395	10,002
216075	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	57,193	23,278	80,471	45,661
216215	Professor	Fairbanks	FT		United Academics BU	29.8%	84,145	25,075	109,220	61,974
216226	Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
216246	Instructor	Fairbanks	FT		United Academics BU	29.8%	53,362	15,902	69,264	39,302
216250	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	69,514	33,853	103,367	58,653
216261	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,339	19,645	59,984	34,036
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	40.7%	103,564	42,151	145,715	82,682
216270	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	70,000	20,860	90,860	51,556
217000	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	37,184	15,134	52,318	29,686
217005	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	41,951	20,430	62,381	35,396
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	49,666	20,214	69,880	39,652
217015	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	48,748	19,840	68,588	38,919
217020	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	50,555	20,576	71,131	40,361

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	55,862	22,736	78,598	44,598
217030	Fiscal Technician 2	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
217050	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	107,500	32,035	139,535	57,227
217055	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	87,000	25,926	112,926	64,077
217065	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	78,483	23,388	101,871	57,804
217070	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	80,853	24,094	104,947	59,549
240006	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	44,500	13,261	57,761	32,775
240020	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	38,307
240046	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	36,691	16,327	53,018	30,084
240085	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	73,161	21,802	94,963	53,884
240141	Professor	Fairbanks	FT		United Academics BU	29.8%	160,900	47,948	208,848	24,010
240215	Professor	Fairbanks	FT		United Academics BU	29.8%	145,690	43,416	189,106	31,810
240237	Professor	Fairbanks	FT		United Academics BU	29.8%	88,391	26,341	114,732	65,101
240240	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	65,500	31,899	97,399	48,347
240402	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	69,501	28,287	97,788	55,487
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	54,200	22,059	76,259	591
240546	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	62,570	25,466	88,036	49,954
240586	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	64,300	26,170	90,470	38,657
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	85,696	34,878	120,574	68,417
240753	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	94,700	38,543	133,243	75,605
240771	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	77,080	31,372	108,452	61,538
240801	Professor	Fairbanks	FT		United Academics BU	29.8%	82,978	24,727	107,705	61,114
240802	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	91,751	27,342	119,093	67,576
240803	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,300	19,626	59,926	27,262
240804	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	123,900	50,427	174,327	98,917
240809	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	87,569	26,096	113,665	64,496
240825	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	57,000	23,199	80,199	45,507
240826	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	143,632	42,802	186,434	105,787
240827	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.7%	38,303	18,654	56,957	32,318

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240829	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	60,750	18,104	78,854	44,743
240830	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	48.7%	40,210	19,582	59,792	33,927
240848	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	42,732	20,810	63,542	36,055
240857	Instructor	Fairbanks	FT		United Academics BU	29.8%	84,600	25,211	109,811	62,309
240858	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	89,431	26,650	116,081	57,626
240860	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	77,950	23,229	101,179	57,411
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	50,276	24,484	74,760	42,421
240862	Professor	Fairbanks	FT		United Academics BU	29.8%	82,790	24,671	107,461	60,976
240863	Professor	Fairbanks	FT		United Academics BU	29.8%	84,410	25,154	109,564	62,169
240864	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	83,200	33,862	117,062	66,424
240866	Professor	Fairbanks	FT		United Academics BU	29.8%	99,929	29,779	129,708	73,599
240868	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	110,900	33,048	143,948	81,679
240869	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	88,900	26,492	115,392	65,476
240871	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
240872	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	57,583	23,436	81,019	45,972
240875	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	46,400	22,597	68,997	39,150
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	40.7%	73,000	29,711	102,711	0
240881	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	35,038	17,064	52,102	29,564
240882	IS Professional 5A	Fairbanks	FT		PERS - Classified	48.7%	62,920	30,642	93,562	53,089
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,161	27,742	95,903	54,417
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	131,500	53,521	185,021	104,985
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	98,507	40,092	138,599	78,644
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	45,765	22,288	68,053	38,615
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	47,291	19,247	66,538	37,755
240895	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	52,609	25,621	78,230	38,836
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	61,314
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,300	26,984	93,284	0
240900	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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240901	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	43,586	21,226	64,812	0
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	67,479	27,464	94,943	53,873
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	74,495	30,319	104,814	59,474
240910	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,631	19,787	60,418	34,283
240915	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	63,571	25,873	89,444	50,753
240939	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.7%	47,395	23,081	70,476	39,990
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	63,815	25,973	89,788	50,948
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	74,000	30,118	104,118	59,079
240944	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	70,975	28,887	99,862	56,664
240946	Admin Specialist 2	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	66,800	27,188	93,988	53,331
240948	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,451	22,162	76,613	43,472
240949	Development 2	Fairbanks	FT		PERS - Classified	48.7%	49,100	23,912	73,012	41,428
240950	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	50,083	24,390	74,473	42,258
240951	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	26.2%	135,100	35,396	170,496	96,743
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	76,028	30,943	106,971	60,698
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	47,445	21,113	68,558	38,901
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	60,500	24,624	85,124	0
240955	Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	69,500	28,287	97,787	55,486
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	58,115	23,653	81,768	46,397
240958	Senior Administrator Director	Fairbanks	PT		Sr. Administrator	26.2%	100	0	100	0
240960	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	58,696	23,889	82,585	46,861
240962	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	74,781	22,285	97,066	55,077
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	129,358	52,649	182,007	103,275
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	75,294	30,645	105,939	60,112
240975	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	82,576	24,608	107,184	60,818
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	61,701	25,112	86,813	49,260
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,698	23,890	82,588	46,862
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	53,200	25,908	79,108	44,888
242790	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	115,800	34,508	150,308	42,644

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
242805	Professor	Fairbanks	PT		United Academics BU	29.8%	100,000	29,800	129,800	57,669
242836	Professor	Fairbanks	FT		Non-Represented Faculty	26.2%	150,391	39,402	189,793	107,693
242851	Professor	Fairbanks	FT		United Academics BU	29.8%	136,800	40,766	177,566	73,504
242860	Professor	Fairbanks	FT		United Academics BU	29.8%	130,600	38,919	169,519	68,496
242912	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	103,200	30,754	133,954	57,006
242935	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	46,300	22,548	68,848	39,066
242970	Development 4	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,043	23,159	75,202	42,671
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	50,800	24,740	75,540	42,863
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	49,616	24,163	73,779	41,864
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	63,800	25,967	89,767	50,936
243160	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	40.7%	62,919	25,608	88,527	50,232
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	72,500	29,508	102,008	57,881
245251	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802
245350	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	106,118	31,623	137,741	55,105
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	65,928	29,338	95,266	54,056
245355	Professor	Fairbanks	FT		United Academics BU	29.8%	120,422	35,886	156,308	59,889
245379	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	77,836	23,195	101,031	57,327
245400	Professor	Fairbanks	FT		United Academics BU	29.8%	97,890	29,171	127,061	35,814
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,150	27,737	95,887	54,408
245490	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	44.5%	19,100	8,500	27,600	214
245516	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	74,781	30,436	105,217	59,702
245525	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	61,569	29,984	91,553	51,949
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	146,678	59,698	206,376	117,102
245635	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	104,582	42,565	147,147	83,494
245650	Assistant Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
245651	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,531	22,174	67,705	38,417
245660	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	83,819	24,978	108,797	49,387
245703	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	56,842	27,682	84,524	47,961

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	60,029	26,713	86,742	49,219
245761	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	65,928	29,338	95,266	54,056
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
245835	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
245848	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	99,822	29,747	129,569	58,817
245875	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	40.7%	80,713	32,850	113,563	64,438
245880	Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
247890	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	60,264	17,959	78,223	44,385
247931	Professor	Fairbanks	FT		United Academics BU	29.8%	96,164	28,657	124,821	70,826
247935	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
247940	Professor	Fairbanks	FT		United Academics BU	29.8%	105,626	31,477	137,103	77,795
247945	Assistant Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
247960	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	83,569	24,904	108,473	61,550
247995	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100,262	29,878	130,140	64,606
248001	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	133,626	39,821	173,447	73,815
248016	Professor	Fairbanks	FT		United Academics BU	29.8%	140,716	41,933	182,649	86,442
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,920	27,999	90,919	51,590
248060	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853
248080	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
248086	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	82,406	24,557	106,963	60,693
248100	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	76,600	31,176	107,776	836
248116	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	41,770	17,000	58,770	33,348
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	52,700	25,665	78,365	44,466
248245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,543	26,052	84,595	48,001
248255	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	99,100	29,532	128,632	64,961
250306	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	97,784	39,798	137,582	31,155
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	85,800	34,921	120,721	68,500
250315	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	82,400	33,537	115,937	65,785
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	40,786	19,863	60,649	34,413
250336	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
250350	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	46,700	19,007	65,707	37,284
250525	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	55,527	27,042	82,569	46,851
250530	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	49,900	20,309	70,209	0
250531	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	48,799	23,765	72,564	41,175
250545	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	139,100	41,452	180,552	76,818
250555	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	50,315	22,390	72,705	41,255
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	40.7%	61,938	25,209	87,147	49,449
250581	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	86,553	35,227	121,780	69,101
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.7%	60,504	29,465	89,969	51,051
250690	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	66,800	27,188	93,988	53,331
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	176,000	46,112	222,112	126,031
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	60,503	24,625	85,128	48,303
250805	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	64,853	31,583	96,436	54,720
250936	Executive Officer	Fairbanks	FT		Officer	26.2%	147,460	38,635	186,095	105,594
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	55,453	24,677	80,130	45,467
250963	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	43,000	19,135	62,135	482
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	81,511	33,175	114,686	65,075
251075	Student Svcs Technician 1	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
251080	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	98,328	29,302	127,630	72,420
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	72,373	29,456	101,829	57,780
251360	Professor	Fairbanks	FT		United Academics BU	29.8%	140,006	41,722	181,728	95,478
251467	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	83,300	24,823	108,123	61,352
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	48.7%	50,560	24,623	75,183	42,660
251535	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	65,698	26,739	92,437	717
253547	Professor	Fairbanks	FT		United Academics BU	29.8%	130,300	38,829	169,129	95,968
253556	Physical Health Provider 4	Fairbanks	FT		APT - Exempt Employees	40.7%	70,300	28,612	98,912	56,125
253565	Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
253570	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	120,250	48,942	169,192	96,003
253573	Research Technician 4	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
253681	Professor	Fairbanks	FT		United Academics BU	29.8%	93,486	27,859	121,345	68,854

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
260000	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	99,500	40,497	139,997	79,437
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	40.7%	70,300	28,612	98,912	56,125
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802
260015	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	54,300	22,100	76,400	43,351
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	57,802
260025	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	91,900	37,403	129,303	73,370
260030	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	26.2%	144,071	37,747	181,818	103,167
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,387	27,020	93,407	53,001
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	49,263	23,991	73,254	41,566
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,128	37,903	131,031	14,870
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	40.7%	110,315	44,898	155,213	88,071
260055	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
260060	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	60,735	24,719	85,454	48,489
270015	Professor	Fairbanks	FT		United Academics BU	29.8%	101,133	30,138	131,271	11,024
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	44,894	21,863	66,757	37,880
270102	Vice-Provost	Fairbanks	PT		Sr. Administrator	26.2%	100	0	100	0
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,529	22,173	67,702	19,208
270107	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	82,667	33,645	116,312	61,379
270113	Fac Engineering 6	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
270118	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	26.2%	116,597	30,548	147,145	83,494
270119	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	56,973	27,746	84,719	48,071
270121	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	139,882	41,685	181,567	103,025
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	26,768	13,036	39,804	22,586
270130	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	49,100	23,912	73,012	41,428
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	50,273	24,483	74,756	21,210
270140	Professor	Fairbanks	FT		United Academics BU	29.8%	106,266	31,667	137,933	3,913
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	64,600	28,747	93,347	52,967
270144	Professor	Fairbanks	FT		United Academics BU	29.8%	133,411	39,756	173,167	4,913
270148	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	40.7%	74,494	30,319	104,813	59,473
270151	Fiscal Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,409	22,144	76,553	43,438
270156	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	52,084	25,365	77,449	43,946
270162	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	84,116	25,067	109,183	3,097
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	79,916	32,526	112,442	63,802
270167	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	52,805	25,716	78,521	22,278
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	80,700	32,845	113,545	64,428
270171	Professor	Fairbanks	FT		United Academics BU	29.8%	120,706	35,970	156,676	4,445
270174	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	49,768	24,237	74,005	20,996
270176	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	118,703	35,373	154,076	12,982
270177	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	80,546	24,003	104,549	2,966
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	47,364	23,066	70,430	19,982
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	42,310	20,605	62,915	35,699
270185	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	50,291	24,492	74,783	42,433
270200	Professor	Fairbanks	FT		United Academics BU	29.8%	106,364	31,696	138,060	3,917
270207	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	172,360	45,158	217,518	12,342
270212	Assistant Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
270213	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	83,150	24,779	107,929	3,062
270218	Safety Svcs-Emerg Dispatcher 2	Fairbanks	FT		PERS - Classified	48.7%	47,625	23,193	70,818	40,184
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	74,061	36,068	110,129	46,868
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	71,379	31,764	103,143	58,525
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	57,803	28,150	85,953	36,579
270229	Maint Service Workr III (MSW3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	44.5%	19,100	8,500	27,600	214
270230	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	54,601	26,591	81,192	46,070
270233	Instructor	Fairbanks	FT		United Academics BU	29.8%	84,688	25,237	109,925	3,118
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	40.7%	72,373	29,456	101,829	57,780
270235	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	99,083	29,527	128,610	3,649
270236	Professor	Fairbanks	FT		United Academics BU	29.8%	112,086	33,402	145,488	4,127
270241	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,500	22,159	67,659	38,391
270247	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	50,581	24,633	75,214	21,339
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	41,850

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
270270	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	85,696	34,878	120,574	68,417
270280	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	91,667	27,317	118,984	67,514
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,800	23,932	82,732	37,652
270615	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
270617	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	48.7%	43,992	21,424	65,416	37,119
270642	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	140,000	36,680	176,680	91,230
270663	Professor	Fairbanks	FT		United Academics BU	29.8%	89,780	26,754	116,534	66,124
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	64,854	31,584	96,438	54,721
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.7%	57,600	28,051	85,651	48,600
270679	Professor	Fairbanks	FT		United Academics BU	29.8%	100,900	30,068	130,968	74,314
270909	Professor	Fairbanks	FT		United Academics BU	29.8%	117,648	35,059	152,707	74,304
270932	Comm Specialist 3 (E)	Fairbanks	FT		APT - Exempt Employees	40.7%	49,770	20,256	70,026	39,735
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	48.7%	64,853	31,583	96,436	54,720
280201	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	70,000	20,860	90,860	51,556
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	40.7%	73,088	29,747	102,835	58,351
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	48.7%	61,630	30,014	91,644	52,001
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	70,210	34,192	104,402	59,240
280232	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
280246	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	83,911	34,152	118,063	66,991
280257	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	59,307	24,138	83,445	47,349
280302	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	49,579	24,145	73,724	572
280526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,243	22,077	76,320	43,306
280529	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	48.7%	41,951	20,430	62,381	35,396
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,974	22,389	68,363	38,791
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	70,221	28,580	98,801	56,062
280557	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,243	22,077	76,320	43,306
281000	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	64,300	31,314	95,614	54,254
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	73,781	30,029	103,810	58,904
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	41,288	18,373	59,661	33,853

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
281007	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	73,780	30,028	103,808	58,903
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	118,568	48,257	166,825	94,660
281015	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	74,495	30,319	104,814	59,474
290006	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	56,075	22,823	78,898	44,768
290008	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	101,400	30,217	131,617	58,995
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	208,300	54,575	262,875	141,714
290101	IS Consultant 2A	Fairbanks	FT		PERS - Classified	48.7%	53,800	26,201	80,001	11,855
290106	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	99,462	40,481	139,943	79,407
290108	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	74,800	30,444	105,244	43,670
290110	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	49,770	24,238	74,008	41,994
290113	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	41,232	20,080	61,312	2,087
290118	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	41,076	20,004	61,080	34,658
290202	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	48,400	23,571	71,971	40,838
290207	Broadcast/Media Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	100	0	100	0
290258	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	107,400	32,005	139,405	59,363
290263	Environ Health/Safety 2 (NE)	Fairbanks	FT		PERS - Classified	48.7%	61,800	30,097	91,897	52,144
402800	IS Net Technician 6	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
402801	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.7%	50,100	24,399	74,499	0
402802	IS Net Technician 6	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
403701	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	63,533	25,858	89,391	50,722
403801	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	37,000	18,019	55,019	0
404700	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	45,312	18,442	63,754	9,415
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	51,640	21,017	72,657	20,895
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	50,070	20,378	70,448	39,974
404711	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	50,070	20,378	70,448	39,974
404712	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	59,340	24,151	83,491	47,375

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
404714	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	53,700	21,856	75,556	42,872
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	53,700	21,856	75,556	42,872
404800	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,394	26,208	90,602	703
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	40.7%	53,912	21,942	75,854	588
404803	Fac Svcs-MO&U Supervisor 1	Fairbanks	FT		PERS - Classified	48.7%	40,200	19,577	59,777	464
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	44,900	21,866	66,766	518
404806	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	48.7%	50,031	24,365	74,396	42,214
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,773	31,247	108,020	61,293
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,111	33,012	114,123	64,756
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	46,696	19,005	65,701	37,280
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	41,076	16,718	57,794	32,794
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	74,064	30,144	104,208	59,130
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	116,150	47,273	163,423	92,730
405706	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	59,864	24,365	84,229	47,793
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	141,944	57,771	199,715	113,323
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	48,209	19,621	67,830	38,488
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	40,682	16,558	57,240	32,479
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	36,643
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	59,262	24,120	83,382	47,313
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	65,104	26,497	91,601	51,977
405713	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	40.7%	52,106	21,207	73,313	41,600
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	40,682	16,558	57,240	32,479
405715	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,128	37,903	131,031	74,350
405716	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	40.7%	57,097	23,238	80,335	45,584
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	40.7%	59,863	24,364	84,227	47,792
405718	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	40.7%	53,153	21,633	74,786	42,435
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,388	27,020	93,408	53,002
405721	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	40.7%	60,486	24,618	85,104	660

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
405722	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	46,230	22,514	68,744	39,007
405800	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.7%	51,878	25,265	77,143	43,772
405801	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	48.7%	54,744	26,660	81,404	46,191
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	48.7%	18,962	9,234	28,196	219
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	48.7%	46,717	22,751	69,468	539
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	48.7%	30,173	14,694	44,867	25,459
405807	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	41,500	16,891	58,391	33,132
406701	Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	90,100	36,671	126,771	71,933
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	40.7%	54,200	22,059	76,259	43,271
406804	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	48.7%	55,300	26,931	82,231	46,660
406805	Development 2	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	40.7%	55,300	22,507	77,807	0
407701	Broadcast/Media Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	27,500	11,193	38,693	21,955
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	55,600	22,629	78,229	0
407800	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.7%	36,300	17,678	53,978	0
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	43,300	21,087	64,387	0
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	48.7%	46,000	22,402	68,402	0
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	48.7%	54,900	26,736	81,636	0
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	48.7%	22,700	11,055	33,755	0
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	46,000	22,402	68,402	0
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	48.7%	28,300	13,782	42,082	23,878
407807	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	27,300	11,111	38,411	0
410200	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
410300	Professor	Fairbanks	FT		Non-Represented Faculty	26.2%	161,600	42,339	203,939	115,720
410700	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	40,481	16,476	56,957	0
410701	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,784	27,181	93,965	13,329
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	59,863	24,364	84,227	2,390
410704	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	58,116	23,653	81,769	11,599
410705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	70,221	28,580	98,801	0
410706	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,696	23,889	82,585	46,861

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
410707	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	184,331	75,023	259,354	110,646
410708	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	49,108	19,987	69,095	13,722
410709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,810	27,192	94,002	0
410710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	65,479	26,650	92,129	0
410711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	63,564	25,871	89,435	0
410712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,810	27,192	94,002	0
410800	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	82,933	33,754	116,687	14,134
410801	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	104,599	42,572	147,171	0
410802	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	39,106	19,045	58,151	451
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	68,161	33,194	101,355	14,378
410806	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	35,388	17,234	52,622	5,972
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	66,809	32,536	99,345	14,092
410810	Communications Specialist 2	Fairbanks	PT		PERS - Classified	48.7%	22,678	11,044	33,722	262
410811	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	70,923	28,866	99,789	0
411100	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	51,139	15,239	66,378	37,665
411101	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	81,607	24,319	105,926	60,105
411103	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	47,500	14,155	61,655	34,984
411104	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	60,501	18,029	78,530	44,560
411106	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	56,299	16,777	73,076	41,465
411107	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	57,462	17,124	74,586	42,322
411108	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	63,500	18,923	82,423	46,769
411109	Assistant Professor	Fairbanks	PT		United Academics BU	29.8%	45,480	13,553	59,033	33,497
411110	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	84,265	25,111	109,376	62,062
411111	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	66,747	19,891	86,638	49,160
411112	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	47,500	14,155	61,655	34,984
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	57,000	16,986	73,986	41,981
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	85,408	25,452	110,860	62,904
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	26.2%	134,762	35,308	170,070	57,955
411121	Clinical Assoc Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	57,000	16,986	73,986	41,981

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
411124	Term Asst Professor	Fairbanks	PT		United Academics BU	29.8%	100	0	100	0
411131	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	47,982	14,299	62,281	35,339
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	60,000	17,880	77,880	44,191
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	57,000	16,986	73,986	41,981
411701	Visiting Asst Professor	Fairbanks	FT		United Academics BU	29.8%	80,001	23,840	103,841	0
411801	Admin Generalist 3	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0
411802	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	46,477	22,634	69,111	39,215
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	69,683	20,766	90,449	51,323
412101	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	78,936	23,523	102,459	50,388
412106	Term Asst Professor	Fairbanks	PT		United Academics BU	29.8%	54,234	16,162	70,396	39,944
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	61,000	18,178	79,178	44,927
412112	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	63,500	18,923	82,423	46,769
412701	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	65,094	31,701	96,795	0
412702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
412703	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	90,979	37,028	128,007	21,791
412704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	53,706	21,858	75,564	21,438
412705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	41,917	17,060	58,977	33,465
412706	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	58,172	23,676	81,848	0
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	49,109	23,916	73,025	41,436
412805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
412808	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	30,779	14,989	45,768	10,388
412809	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	58,116	28,302	86,418	49,036
412810	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	43,586	21,226	64,812	36,776
412811	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	43,389	21,130	64,519	27,458
412813	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,810	27,192	94,002	0
413100	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	91,915	27,391	119,306	67,697
413101	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	120,000	35,760	155,760	88,382
413102	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	97,169	28,956	126,125	71,566
413103	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	94,222	28,078	122,300	69,396
413104	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
413105	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	90,900	27,088	117,988	66,949
413106	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	75,199	22,409	97,608	55,385
413107	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	90,498	26,968	117,466	66,653
413108	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	79,536	23,702	103,238	58,579
413109	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	99,919	29,776	129,695	73,592
413111	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	70,667	21,059	91,726	52,047
414100	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	40.7%	38,012	15,471	53,483	0
414801	Library Professional 1	Fairbanks	PT		PERS - Classified	48.7%	28,600	13,928	42,528	0
414803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	32,500	15,828	48,328	0
414804	Library Technician 2	Fairbanks	PT		PERS - Classified	48.7%	20,114	9,796	29,910	16,971
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	48.7%	45,344	22,083	67,427	38,259
414807	Library Professional 1	Fairbanks	FT		PERS - Classified	48.7%	50,867	24,772	75,639	42,919
420101	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	79,202	23,602	102,804	58,333
420104	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	78,160	23,292	101,452	57,566
420105	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	59,012	17,586	76,598	43,463
420106	Term Instructor	Fairbanks	PT		United Academics BU	29.8%	42,250	12,591	54,841	31,118
420107	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	50,000	14,900	64,900	36,826
420108	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	41,400	12,337	53,737	30,492
420109	Instructor	Fairbanks	FT		United Academics BU	29.8%	56,411	16,810	73,221	41,548
420113	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	55,000	16,390	71,390	40,508
420701	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	40.7%	25,217	10,263	35,480	0
420702	Admin Specialist 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	49,088	19,979	69,067	0
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,116	23,653	81,769	0
420801	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
420802	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	32,371	15,765	48,136	27,313
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	47,413	23,090	70,503	20,498
421704	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	75,137	30,581	105,718	3,599
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	48.7%	24,800	12,078	36,878	20,925
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,400	27,025	93,425	26,346

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,100	26,089	90,189	47,263
424703	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	58,100	23,647	81,747	39,200
424704	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	48,700	19,821	68,521	31,056
424802	Admin Specialist 1	Fairbanks	PT		PERS - Classified	48.7%	24,900	12,126	37,026	21,010
424803	Development 2	Fairbanks	FT		PERS - Classified	48.7%	40,000	19,480	59,480	12,656
424804	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	48.7%	37,900	18,457	56,357	28,266
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	49,200	20,024	69,224	34,250
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	53,600	26,103	79,703	41,766
424807	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	48.7%	37,900	18,457	56,357	28,266
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,000	23,606	81,606	30,657
424809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	38,644
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	60,400	24,583	84,983	42,633
424813	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	45,300	22,061	67,361	0
433800	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	42,971	20,927	63,898	36,257
434803	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
435800	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	47,667	23,214	70,881	0
436501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	49,338	21,955	71,293	22,249
436502	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,230	19,592	59,822	33,944
436700	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	40.7%	61,700	25,112	86,812	49,259
436701	Administrative Management 5	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
436703	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	40.7%	96,553	39,297	135,850	77,084
436705	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	40.7%	102,520	41,726	144,246	81,848
436706	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	40.7%	81,512	33,175	114,687	65,076
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	94,663	38,528	133,191	75,575
436709	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	114,347	46,539	160,886	91,290
436710	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	40.7%	98,507	40,092	138,599	78,644
436712	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	40.7%	70,923	28,866	99,789	56,622
436713	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	40.7%	87,827	35,746	123,573	70,118
436801	FAC Svcs Drafting 2	Fairbanks	FT		PERS - Classified	48.7%	45,357	22,089	67,446	38,270
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	54,243	26,416	80,659	45,768

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
436805	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	40.7%	75,293	30,644	105,937	60,111
436806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	48.7%	44,511	21,677	66,188	37,556
436807	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	41,848	20,380	62,228	35,310
436808	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,629	19,786	60,415	34,281
436809	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	54,243	26,416	80,659	45,768
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	40.7%	82,352	33,517	115,869	65,747
436811	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	53,706	26,155	79,861	45,315
436812	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	35,588	17,331	52,919	30,028
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	56,449	27,491	83,940	47,629
436815	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	53,171	25,894	79,065	44,863
436816	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	53,676	26,140	79,816	45,290
436821	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	44,908	21,870	66,778	37,891
436822	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
437500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,467	20,678	67,145	38,099
437801	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,357	22,089	67,446	38,270
438800	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.7%	49,579	24,145	73,724	41,833
438802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	52,604	25,618	78,222	44,385
438803	Fac Engineering 1	Fairbanks	FT		PERS - Classified	48.7%	51,575	25,117	76,692	43,517
440802	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	161,181	42,229	203,410	86,708
440806	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
450701	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	62,330	30,355	92,685	0
450714	Athletics Facs, Ops & Pgms 2	Fairbanks	FT		PERS - Classified	48.7%	45,080	21,954	67,034	520
451104	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	59,300	17,671	76,971	6,850
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,127	37,903	131,030	69,889
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,128	37,903	131,031	74,350
451714	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	92,241	37,542	129,783	69,224
451715	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,127	37,903	131,030	69,889
451802	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	45,533	22,175	67,708	38,419
451808	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

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451810	IS Net Technician 7	Fairbanks	PT		PERS - Classified	48.7%	42,984	20,933	63,917	0
451812	Communications Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	29,860	14,542	44,402	0
451818	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
451819	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	51,773	25,213	76,986	43,684
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	17,914	8,724	26,638	0
452112	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	92,300	27,505	119,805	5,671
452114	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
452713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	73,050	29,731	102,781	11,664
452808	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	24,800	12,078	36,878	20,925
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	46,000	22,402	68,402	38,813
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	105,100	31,320	136,420	0
461800	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	42,300	20,600	62,900	0
480102	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	77,523	23,102	100,625	2,855
480103	Term Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	78,383	23,358	101,741	2,886
480105	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	86,927	25,904	112,831	3,601
480109	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	62,717	18,690	81,407	2,772
480111	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	76,254	22,724	98,978	3,595
480701	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,410	27,843	96,253	0
480706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	52,601	21,409	74,010	0
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	40.7%	54,451	22,162	76,613	0
480800	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	22,393	10,905	33,298	0
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	49,769	24,238	74,007	0
480807	Training & Development 1	Fairbanks	FT		PERS - Classified	48.7%	37,485	18,255	55,740	0
480808	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	17,914	8,724	26,638	0
480809	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	17,914	8,724	26,638	0
480811	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	45,530	22,173	67,703	0
480814	Training & Development 2	Fairbanks	PT		PERS - Classified	48.7%	24,817	12,086	36,903	0
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	20,013	9,746	29,759	0
480816	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	17,914	8,724	26,638	0
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	18,094	8,812	26,906	0

Personal Services Expenditure Detail
University of Alaska

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480819	Training & Development 2	Fairbanks	PT		PERS - Classified	48.7%	29,196	14,218	43,414	0
480820	Training & Development 1	Fairbanks	PT		PERS - Classified	48.7%	20,793	10,126	30,919	0
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,384	19,667	60,051	17,037
480825	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	45,972	22,388	68,360	29,093
480829	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
480830	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,530	22,173	67,703	38,416
480831	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	17,914	8,724	26,638	0
480834	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
POOL	Adjunct Faculty	Fairbanks	PT	*	Non-Represented Adjunct Faculty	0.0%	965,074	39,973	1,005,047	570,286
POOL	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	10.9%	1,936,574	79,961	2,016,535	1,144,228
POOL	UA Labor Pool	Fairbanks	PT	*	Labor Pool	0.0%	12,783,134	0	12,783,134	6,455,559
Total Position Costs							95,144,387	30,271,513	125,415,900	61,503,656

Full Time Positions: 1,096
Part Time Positions: 81
Positions in Component: 1,177

Federal Receipts (1002) 8,058,043
General Fund Receipts (1004) 61,503,656
Interagency Receipts (1007) 574,323
University Receipts (1048) 37,783,486
UA Intra-agency Transfers (1174) 17,496,392
UA Funding 125,415,900