

State of Alaska FY2021 Governor's Operating Budget

University of Alaska Fairbanks Organized Research Component Budget Summary

Component: Fairbanks Organized Research**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures and other facilities.
- Consists of seven research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power, the newest addition.
- Other research centers and units include: Office of Intellectual Property and Commercialization, Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Alaska Volcano Observatory, Geographic Information Network of Alaska, Wilson Alaska Technical Center, Alaska University Transportation Center, Mineral Industry Research Laboratory.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

Major Component Accomplishments in 2019

See University of Alaska Fairbanks

Key Component Challenges

See University of Alaska Fairbanks

Significant Changes in Results to be Delivered in FY2021

See University of Alaska Fairbanks

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Fairbanks Organized Research Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
Full-time	571	571	Annual Salaries		0
Part-time	27	27	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		0
			Labor Pool(s)		0
			<i>Less % Vacancy Factor</i>		()
Totals	598	598	Total Personal Services		

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	70,421.1	74,159.4	74,159.4	77,169.2	77,169.2	0.0	0.0%
72000 Travel	4,515.4	5,169.2	5,169.2	5,351.1	5,351.1	0.0	0.0%
73000 Services	43,465.8	43,973.7	43,973.7	35,476.5	35,476.5	0.0	0.0%
74000 Commodities	9,021.2	7,820.2	7,820.2	9,065.3	9,065.3	0.0	0.0%
75000 Capital Outlay	6,260.7	3,808.6	3,808.6	5,249.7	5,249.7	0.0	0.0%
77000 Grants, Benefits	2,338.5	2,774.5	2,774.5	2,920.4	2,920.4	0.0	0.0%
78000 Miscellaneous	4,524.6	5,584.0	5,584.0	5,557.4	5,557.4	0.0	0.0%
Totals	140,547.3	143,289.6	143,289.6	140,789.6	140,789.6	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	64,698.6	72,806.7	72,806.7	72,806.7	72,806.7	0.0	0.0%
1003 G/F Match (UGF)	3,741.6	3,741.6	3,741.6	3,741.6	3,741.6	0.0	0.0%
1004 Gen Fund (UGF)	20,131.7	18,090.1	18,090.1	18,090.1	18,090.1	0.0	0.0%
1007 I/A Rcpts (Other)	742.9	3,367.4	3,367.4	3,367.4	3,367.4	0.0	0.0%
1048 Univ Rcpt (DGF)	33,861.9	36,569.0	36,569.0	34,069.0	34,069.0	0.0	0.0%
1061 CIP Rcpts (Other)	850.5	5,023.8	5,023.8	5,023.8	5,023.8	0.0	0.0%
1174 UA I/A (Other)	16,520.1	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	23,873.3	21,831.7	21,831.7	21,831.7	21,831.7	0.0	0.0%
Designated General (DGF)	33,861.9	36,569.0	36,569.0	34,069.0	34,069.0	0.0	0.0%
Other Funds	18,113.5	12,082.2	12,082.2	12,082.2	12,082.2	0.0	0.0%
Federal Funds	64,698.6	72,806.7	72,806.7	72,806.7	72,806.7	0.0	0.0%
Positions:							
Permanent Full Time	585	585	585	571	571	0	0.0%
Permanent Part Time	27	27	27	27	27	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	143,289.6	74,159.4	5,169.2	43,973.7	7,820.2	3,808.6	2,774.5	5,584.0	585	27	0
1002 Fed Rcpts		72,806.7										
1003 G/F Match		3,741.6										
1004 Gen Fund		18,090.1										
1007 I/A Rcpts		3,367.4										
1048 Univ Rcpt		36,569.0										
1061 CIP Rcpts		5,023.8										
1174 UA I/A		3,691.0										
Subtotal		143,289.6	74,159.4	5,169.2	43,973.7	7,820.2	3,808.6	2,774.5	5,584.0	585	27	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Authority to Align Budgets with Anticipated Revenue												
	Trout	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-2,500.0										
Transfers between allocations deemed necessary for FY2020.												
1048 University Receipts												
(2,500.0) Fairbanks Campus												
(2,500.0) Fairbanks Organized Research												
3,600.0 Statewide Services												
1,123.8 Education Trust of Alaska												
276.2 University of Alaska Foundation												
Transfer Positions Between Allocations for Anticipated Needs												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2020. Positions will be transferred between various University allocations.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	3,009.8	181.9	-5,997.2	1,245.1	1,441.1	145.9	-26.6	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2020.												
Subtotal		140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
	Totals	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
200320	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	26.2%	160,849	42,142	202,991	93,725
200420	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	92,500	27,565	120,065	55,436
200560	Professor	Fairbanks	FT		United Academics BU	29.8%	116,974	34,858	151,832	70,104
200581	Administrative Management 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
201565	Professor	Fairbanks	FT		United Academics BU	29.8%	96,814	28,851	125,665	47,893
202880	Professor	Fairbanks	FT		United Academics BU	29.8%	89,800	26,760	116,560	53,818
202911	Professor	Fairbanks	FT		United Academics BU	29.8%	127,672	38,046	165,718	49,606
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	56,500	27,516	84,016	38,792
203840	Professor	Fairbanks	FT		United Academics BU	29.8%	160,300	47,769	208,069	72,037
203881	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
204075	Professor	Fairbanks	FT		United Academics BU	29.8%	126,445	37,681	164,126	49,111
204080	Professor	Fairbanks	FT		United Academics BU	29.8%	107,158	31,933	139,091	44,324
204156	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	85,400	25,449	110,849	36,079
204185	Professor	Fairbanks	FT		United Academics BU	29.8%	104,076	31,015	135,091	43,915
204190	Professor	Fairbanks	FT		United Academics BU	29.8%	98,694	29,411	128,105	59,148
204196	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
204256	Professor	Fairbanks	FT		United Academics BU	29.8%	115,194	34,328	149,522	69,037
204260	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	92,039	27,428	119,467	55,160
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	61,091	24,864	85,955	39,687
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	45,798	22,304	68,102	31,444
204300	Professor	Fairbanks	FT		United Academics BU	29.8%	123,112	36,687	159,799	73,782
204306	Professor	Fairbanks	FT		United Academics BU	29.8%	136,612	40,710	177,322	29,373
204335	Professor	Fairbanks	FT		United Academics BU	29.8%	131,487	39,183	170,670	40,925
204341	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	99,800	29,740	129,540	35,719
204361	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	123,933	36,932	160,865	47,785
204366	Professor	Fairbanks	FT		United Academics BU	29.8%	118,677	35,366	154,043	38,042
204390	Professor	Fairbanks	FT		United Academics BU	29.8%	109,800	32,720	142,520	45,428
204410	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	61,700	30,048	91,748	42,362
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	51,490	25,076	76,566	35,352
204446	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
204516	Professor	Fairbanks	FT		United Academics BU	29.8%	112,725	33,592	146,317	67,557
204526	Professor	Fairbanks	FT		United Academics BU	29.8%	65,200	19,430	84,630	19,178
204551	Professor	Fairbanks	FT		United Academics BU	29.8%	93,647	27,907	121,554	56,124
204587	Professor	Fairbanks	FT		United Academics BU	29.8%	129,508	38,593	168,101	46,092
204653	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	63,100	18,804	81,904	0
206600	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	118,100	35,194	153,294	53,099
208455	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	38,459
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	210,062	55,036	265,098	91,801
208895	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	109,900	44,729	154,629	71,395
209095	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	0
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	116,600	47,456	164,056	75,748
210268	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	110,300	32,869	143,169	36,558
210286	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
211937	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	116,600	47,456	164,056	71,980
212122	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
213755	Executive Director	Fairbanks	FT		Officer	26.2%	163,300	42,785	206,085	95,153
214146	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	105,000	31,290	136,290	54,717
217045	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	126,200	37,608	163,808	65,085
240010	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
240035	Professor	Fairbanks	FT		United Academics BU	29.8%	153,794	45,831	199,625	67,479
240090	Research Professor	Fairbanks	FT		United Academics BU	29.8%	154,500	46,041	200,541	18,519
240116	Professor	Fairbanks	FT		United Academics BU	29.8%	134,510	40,084	174,594	23,739
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	192,600	50,461	243,061	112,226
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	109,900	44,729	154,629	0
240331	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	67,595	32,919	100,514	46,409
240335	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	107,800	43,875	151,675	70,031
240340	Admin Specialist 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	40.7%	44,900	18,274	63,174	14,877
240350	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	85,400	25,449	110,849	36,079
240355	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240365	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	139,600	56,817	196,417	90,690
240380	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	60,579	29,502	90,081	41,592
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	109,900	44,729	154,629	71,395
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	60,671	29,547	90,218	41,655
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	70,800	31,506	102,306	47,237
240461	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	117,300	47,741	165,041	57,168
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	40.7%	116,600	47,456	164,056	75,748
240472	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	93,700	38,136	131,836	0
240512	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	71,300	29,019	100,319	11,499
240521	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	61,100	29,756	90,856	41,950
240526	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
240576	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	58,711	28,592	87,303	40,310
240580	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	112,100	45,625	157,725	10,914
240591	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
240595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	58,711	28,592	87,303	40,310
240600	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	52,100	25,373	77,473	35,771
240616	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	73,040	29,727	102,767	47,450
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	75,300	30,647	105,947	44,045
240650	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	98,200	39,967	138,167	63,794
240655	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	17,700	8,620	26,320	12,152
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	139,000	36,418	175,418	50,694
240681	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	87,400	35,572	122,972	48,268
240695	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	51,600	25,129	76,729	35,427
240700	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
240716	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	56,400	22,955	79,355	36,640
240730	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,500	20,693	67,193	24,819
240765	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	14,100	5,739	19,839	9,160
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	158,400	41,501	199,901	57,453
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	95,800	38,991	134,791	54,440
240840	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,450	22,161	76,611	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
240842	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	47,700	23,230	70,930	32,750
240843	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	40,400	19,675	60,075	27,738
240856	Professor	Fairbanks	FT		United Academics BU	29.8%	90,529	26,978	117,507	54,255
240859	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	104,900	31,260	136,160	38,116
240873	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	54,400	22,141	76,541	35,340
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	83,400	33,944	117,344	54,180
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	62,600	30,486	93,086	42,980
242768	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	88,900	26,492	115,392	41,233
242771	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
242773	Professor	Fairbanks	FT		United Academics BU	29.8%	129,600	38,621	168,221	45,428
242775	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	115,250	34,345	149,595	34,191
242795	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	114,400	34,091	148,491	44,589
242815	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	103,100	30,724	133,824	50,941
242830	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	17,600	5,245	22,845	0
242865	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	120,800	49,166	169,966	78,476
242871	Professor	Fairbanks	FT		United Academics BU	29.8%	91,700	27,327	119,027	54,957
242920	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	92,400	27,535	119,935	41,532
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	31,171
242950	Professor	Fairbanks	FT		United Academics BU	29.8%	105,100	31,320	136,420	47,226
243021	Professor	Fairbanks	FT		United Academics BU	29.8%	129,100	38,472	167,572	57,534
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	48.7%	54,800	26,688	81,488	37,624
243065	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	129,600	38,621	168,221	42,851
243071	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	103,900	42,287	146,187	67,497
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	55,536	27,046	82,582	38,130
243116	Administrative Professional 2	Fairbanks	FT	**	APT - Exempt Employees	40.7%	34,075	13,869	47,944	22,136
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	87,700	35,694	123,394	56,973
245170	Professor	Fairbanks	FT		United Academics BU	29.8%	209,000	62,282	271,282	0
245195	Associate Dean (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	100	0	100	0
245221	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	41,707

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	67,000	27,269	94,269	43,526
245359	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	119,973	35,752	155,725	58,119
245375	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	46,800	22,792	69,592	32,132
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	58,696	23,889	82,585	38,131
245410	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	90,072	26,841	116,913	30,880
245435	Professor	Fairbanks	FT		United Academics BU	29.8%	128,359	38,251	166,610	40,406
245521	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,022	32,976	113,998	0
245610	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	80,700	32,845	113,545	52,426
245648	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	26.2%	171,500	44,933	216,433	24,997
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	68,900	33,554	102,454	47,305
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	58,921	23,981	82,902	2,296
245806	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	61,936	25,208	87,144	40,236
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,529	22,173	67,702	18,756
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	71,807	31,954	103,761	0
245840	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	64,446	26,230	90,676	0
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	54,049	24,052	78,101	18,031
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	55,027	26,798	81,825	37,780
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.7%	53,400	26,006	79,406	36,663
247896	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	56,848	16,941	73,789	34,070
247915	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	80,770	24,069	104,839	48,406
247920	Professor	Fairbanks	FT		United Academics BU	29.8%	100,300	29,889	130,189	60,111
247925	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	123,400	36,773	160,173	55,436
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	61,800	30,097	91,897	42,430
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	79,914	32,525	112,439	51,915
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	127,600	51,933	179,533	78,736
248065	Director (Academic)	Fairbanks	FT		Sr. Administrator	26.2%	198,000	51,876	249,876	57,686
248120	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	53,676	26,140	79,816	36,853
248135	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	76,000	30,932	106,932	49,373
248141	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
248150	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	42,300	20,600	62,900	29,042
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	67,478	27,464	94,942	43,836
248175	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	76,605	31,178	107,783	24,819
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	40,231	19,592	59,823	27,622
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.7%	38,700	18,847	57,547	26,570
248205	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
248210	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
248221	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	52,600	25,616	78,216	36,114
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	69,500	33,847	103,347	47,717
248270	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	54,800	22,304	77,104	35,600
248275	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	101,500	41,311	142,811	0
250281	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	26.2%	144,900	37,964	182,864	70,680
250325	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	65,000	26,455	91,455	21,113
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	65,500	26,659	92,159	42,551
250476	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	40,600	19,772	60,372	27,875
250550	Professor	Fairbanks	FT		United Academics BU	29.8%	87,227	25,994	113,221	52,276
250686	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	68,400	27,839	96,239	42,227
250693	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	72,400	29,467	101,867	47,034
250851	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	103,500	42,125	145,625	67,238
251085	Professor	Fairbanks	FT		United Academics BU	29.8%	161,300	48,067	209,367	72,517
270110	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	66,386	32,330	98,716	45,579
270182	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	34,195	16,653	50,848	0
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	55,500	22,589	78,089	36,055
280209	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	75,300	30,647	105,947	48,918
280254	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
280525	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	63,800	31,071	94,871	43,804
280580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	40.7%	48,781	19,854	68,635	31,690
290001	Executive Director	Fairbanks	FT		Officer	26.2%	126,800	33,222	160,022	25,871
290002	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
290007	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	68,600	27,920	96,520	0
290009	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.7%	50,800	24,740	75,540	34,878
290012	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
290017	Professor	Fairbanks	FT		United Academics BU	29.8%	132,507	39,487	171,994	62,452
290114	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
290119	Professor	Fairbanks	FT		United Academics BU	29.8%	119,500	35,611	155,111	51,721
290152	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
290157	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
290175	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.7%	41,100	20,016	61,116	25,678
290204	Professor	Fairbanks	FT		United Academics BU	29.8%	135,500	40,379	175,879	47,286
290206	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	80,900	24,108	105,008	48,484
290211	Professor	Fairbanks	FT		United Academics BU	29.8%	117,000	34,866	151,866	70,119
290257	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
290268	Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
290275	Professor	Fairbanks	FT		United Academics BU	29.8%	130,300	38,829	169,129	54,477
411102	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	98,934	29,482	128,416	38,796
420102	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	124,579	37,125	161,704	13,664
421102	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	112,340	33,477	145,817	2,681
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	114,600	30,025	144,625	33,563
422100	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	10,000	2,980	12,980	0
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	29.8%	26,800	7,986	34,786	719
422700	Comm Specialist 3 (E)	Fairbanks	FT		APT - Exempt Employees	40.7%	70,500	28,694	99,194	0
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,400	26,211	90,611	41,837
422805	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	39,737	19,352	59,089	0
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	52,800	25,714	78,514	0
423100	Professor	Fairbanks	FT		United Academics BU	29.8%	153,400	45,713	199,113	68,981
423102	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	119,750	35,686	155,436	35,869
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	58,800	23,932	82,732	0
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	52,300	23,274	75,574	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
440101	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	127,900	38,114	166,014	19,178
440702	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	66,800	27,188	93,988	0
440704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	89,478	36,418	125,896	58,128
440707	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
440708	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	123,863	50,412	174,275	60,349
440709	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
440710	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	108,778	44,273	153,051	12,603
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	98,488	40,085	138,573	0
440713	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
440800	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	47,206	22,989	70,195	0
440801	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	40.7%	92,800	37,770	130,570	0
440807	Admin Generalist 4	Fairbanks	PT		PERS - Classified	48.7%	22,678	11,044	33,722	15,570
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	95,600	38,909	134,509	0
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	85,713	34,885	120,598	55,682
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	95,600	38,909	134,509	15,526
441708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	73,200	29,792	102,992	0
441709	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	85,700	34,880	120,580	0
441710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	94,700	38,543	133,243	0
441801	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	48,975	23,851	72,826	33,625
441802	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	22,600	11,006	33,606	0
450100	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	120,000	35,760	155,760	0
450106	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	120,000	35,760	155,760	0
450109	Associate Professor	Fairbanks	PT		United Academics BU	29.8%	73,800	21,992	95,792	4,974
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	70,600	21,039	91,639	4,794
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	58,300	25,944	84,244	0
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	63,100	28,080	91,180	0
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	46,900	20,871	67,771	0
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	71,600	29,141	100,741	0
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	62,300	30,340	92,640	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
450703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	68,100	27,717	95,817	0
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	68,800	28,002	96,802	44,695
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	81,600	33,211	114,811	26,505
450708	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	40.7%	53,700	21,856	75,556	0
450709	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	32,100	13,065	45,165	0
450713	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	31,500	12,821	44,321	0
450800	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	40.7%	69,800	28,409	98,209	0
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,700	23,891	82,591	0
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	61,700	30,048	91,748	0
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.7%	52,100	25,373	77,473	35,771
450807	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	44,500	18,112	62,612	0
450808	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	72,900	29,670	102,570	0
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	64,200	31,265	95,465	0
450810	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	64,900	31,606	96,506	0
450811	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	64,200	31,265	95,465	0
450814	Research Professional 3	Fairbanks	FT		PERS - Classified	48.7%	70,200	34,187	104,387	0
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	0
450816	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	55,000	26,785	81,785	0
450817	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	59,900	29,171	89,071	0
450818	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	61,100	29,756	90,856	0
450819	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	41,200	20,064	61,264	7,072
450820	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	0
450821	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	55,600	27,077	82,677	0
450822	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.7%	68,800	33,506	102,306	0
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	55,900	27,223	83,123	38,380
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	65,500	31,899	97,399	0
450827	Cook	Fairbanks	FT		PERS - Classified	48.7%	40,700	19,821	60,521	0
450828	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	54,200	26,395	80,595	0
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	55,900	27,223	83,123	0
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	45,600	22,207	67,807	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	59,300	24,135	83,435	0
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,500	24,594	75,094	8,651
450833	Fiscal Technician 1	Fairbanks	FT		PERS - Classified	48.7%	38,700	18,847	57,547	0
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	70,900	28,856	99,756	0
450837	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	0
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	75,600	30,769	106,369	0
450839	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	77,600	31,583	109,183	0
450840	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	0
450842	IS Professional 2A	Fairbanks	PT		PERS - Classified	48.7%	32,100	15,633	47,733	0
450843	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	55,600	27,077	82,677	0
450847	Fiscal Technician 3	Fairbanks	FT		APT - Exempt Employees	40.7%	69,500	28,287	97,787	0
450848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	16,000	6,512	22,512	0
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	52,400	25,519	77,919	0
450851	Research Technician 1	Fairbanks	FT		PERS - Classified	48.7%	35,700	17,386	53,086	0
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	34,000	16,558	50,558	0
450853	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	30,600	14,902	45,502	0
450854	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	42,300	20,600	62,900	0
451105	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.7%	45,530	22,173	67,703	0
451106	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	87,200	25,986	113,186	5,753
451107	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
451701	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	68,200	27,757	95,957	0
451702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
451703	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	40.7%	50,383	20,506	70,889	0
451704	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,450	22,161	76,611	0
451705	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	102,500	41,718	144,218	0
451706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	84,100	34,229	118,329	0
451710	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	89,200	36,304	125,504	0
451711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,200	27,757	95,957	0
451800	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	34,026	16,571	50,597	0
451805	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	49,753	24,230	73,983	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
451806	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,768	24,237	74,005	0
451811	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
451814	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	37,800	18,409	56,209	13,800
451821	Admin Generalist 2	Fairbanks	FT		PERS - Classified	48.7%	49,474	24,094	73,568	0
452100	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	34,800	10,370	45,170	1,079
452102	Research Professor	Fairbanks	FT		United Academics BU	29.8%	158,600	47,263	205,863	7,971
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	95,233	28,379	123,612	29,806
452104	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	106,700	31,797	138,497	19,837
452108	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	39,200	11,682	50,882	1,199
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	82,400	24,555	106,955	9,889
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	100,500	29,949	130,449	19,178
452500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	100	0	100	0
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	48.7%	58,400	28,441	86,841	40,096
452701	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
452702	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	48,300	19,658	67,958	0
452703	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	40.7%	36,300	14,774	51,074	0
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	86,900	35,368	122,268	0
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	63,800	25,967	89,767	41,447
452706	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	57,800	23,525	81,325	0
452707	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	36,700	14,937	51,637	0
452708	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	65,200	26,536	91,736	0
452709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	77,100	31,380	108,480	0
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	48.7%	55,500	27,029	82,529	38,105
452711	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
452712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	61,900	25,193	87,093	0
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	88,700	36,101	124,801	0
452717	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	34,900	14,204	49,104	0
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	40.7%	67,700	27,554	95,254	43,981
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	40.7%	98,900	40,252	139,152	64,249
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	40.7%	94,100	38,299	132,399	61,131

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	78,600	31,990	110,590	51,062
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	40.7%	98,900	40,252	139,152	64,249
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	48.7%	50,300	24,496	74,796	34,535
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	48.7%	55,500	27,029	82,529	38,105
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	48.7%	51,300	24,983	76,283	35,221
452726	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	40.7%	77,900	31,705	109,605	50,607
452727	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	63,800	25,967	89,767	41,447
452729	Administrative Management 3	Fairbanks	PT		APT - Exempt Employees	40.7%	52,000	21,164	73,164	0
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	40.7%	65,800	26,781	92,581	42,746
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	55,000	22,385	77,385	0
452800	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	29,500	14,367	43,867	0
452802	Admin Generalist 3	Fairbanks	PT		PERS - Classified	48.7%	34,800	16,948	51,748	23,893
452804	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
452805	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	57,000	27,759	84,759	0
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	40,000	19,480	59,480	27,463
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	40,400	19,675	60,075	27,738
452809	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,300	24,496	74,796	0
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	48.7%	40,400	19,675	60,075	27,738
452812	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
452813	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	36,400	17,727	54,127	24,991
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	48.7%	59,300	28,879	88,179	0
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.7%	45,600	22,207	67,807	31,308
452817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	48.7%	52,800	25,714	78,514	36,251
452820	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.7%	51,300	24,983	76,283	35,221
452821	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
452823	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.7%	46,900	22,840	69,740	32,200
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	48.7%	43,800	21,331	65,131	30,072

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	48.7%	33,100	16,120	49,220	22,726
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.7%	40,000	19,480	59,480	27,463
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	48.7%	41,600	20,259	61,859	28,562
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	48.7%	47,900	23,327	71,227	32,887
453100	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	101,600	30,277	131,877	15,223
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	29.8%	71,000	21,158	92,158	29,786
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	36,100	10,758	46,858	0
453104	Assistant Professor	Fairbanks	FT		United Academics BU	29.8%	96,700	28,817	125,517	6,353
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	123,500	36,803	160,303	18,519
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	119,600	35,641	155,241	17,919
453108	Term Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
453109	Research Professor	Fairbanks	PT		United Academics BU	29.8%	67,800	20,204	88,004	10,188
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	107,200	31,946	139,146	16,062
453114	Research Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
453115	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	126,700	37,757	164,457	18,998
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	126,800	37,757	164,557	18,998
453120	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	113,600	33,853	147,453	34,041
453600	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	26.2%	149,863	39,264	189,127	87,324
453601	Director (Admin)	Fairbanks	FT		Sr. Administrator	26.2%	144,400	37,833	182,233	0
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	73,200	29,792	102,992	47,554
453702	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	57,000	23,199	80,199	0
453703	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,700	23,891	82,591	0
453704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	64,300	26,170	90,470	4,158
453706	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	63,600	25,885	89,485	0
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	82,400	33,537	115,937	26,765
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	40.7%	42,900	17,460	60,360	5,587
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	67,500	27,473	94,973	8,770
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	68,200	27,757	95,957	44,305
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,300	26,984	93,284	8,640
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	74,549	30,341	104,890	48,430

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	50,100	24,399	74,499	34,397
453715	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,800	23,932	82,732	7,666
453716	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,300	22,100	76,400	0
453717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	62,000	25,234	87,234	0
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	59,400	24,176	83,576	0
453719	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	69,600	28,327	97,927	0
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	77,400	31,502	108,902	25,141
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	73,100	29,752	102,852	0
453726	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	64,300	26,170	90,470	0
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	61,800	25,153	86,953	40,148
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	80,000	32,560	112,560	51,971
453802	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	37,200	18,116	55,316	25,541
453803	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	49,900	24,301	74,201	26,090
453805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	0
453808	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	54,792	22,300	77,092	26,695
460100	Research Professor	Fairbanks	FT		United Academics BU	29.8%	147,300	43,895	191,195	22,055
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	99,500	29,651	129,151	14,923
460103	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	127,600	38,025	165,625	0
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	148,700	38,959	187,659	69,340
460107	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	111,100	33,108	144,208	16,661
460108	Research Associate (Academic)	Fairbanks	FT		United Academics BU	29.8%	72,000	21,456	93,456	0
460110	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	161,850	48,231	210,081	54,942
460112	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	118,000	35,164	153,164	31,823
460113	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	187,400	49,099	236,499	0
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	114,000	33,972	147,972	6,832
460116	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	102,400	30,515	132,915	30,685
460117	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	91,000	27,118	118,118	0
460119	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	90,100	26,850	116,950	8,091
460121	Research Professor	Fairbanks	FT		United Academics BU	29.8%	132,500	39,485	171,985	59,572
460122	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	94,500	28,161	122,661	25,471

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	12,000	3,576	15,576	6,473
460124	Research Associate (Academic)	Fairbanks	FT		United Academics BU	29.8%	65,200	19,430	84,630	9,769
460129	Research Professor	Fairbanks	FT		United Academics BU	29.8%	160,500	47,829	208,329	24,032
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	122,300	36,445	158,745	18,339
460131	Research Professor	Fairbanks	FT		United Academics BU	29.8%	178,800	53,282	232,082	42,851
460200	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	100,100	29,830	129,930	20,976
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	0
460502	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	65,300	29,059	94,359	43,567
460504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	44.5%	62,900	27,991	90,891	0
460700	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	6,248
460701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	103,500	42,125	145,625	0
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	74,500	30,322	104,822	0
460703	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	82,300	33,496	115,796	5,327
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	82,400	33,537	115,937	0
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	58,700	23,891	82,591	0
460706	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	0
460707	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	22,700	11,055	33,755	0
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	55,300	22,507	77,807	0
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	40.7%	134,100	54,579	188,679	0
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	40.7%	89,600	36,467	126,067	58,208
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	84,000	34,188	118,188	0
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	40.7%	113,300	46,113	159,413	0
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	86,600	35,246	121,846	5,652
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	76,000	30,932	106,932	0
460715	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	85,700	34,880	120,580	0
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	84,900	34,554	119,454	0
460718	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	0
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	117,800	47,945	165,745	72,695
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	92,800	37,770	130,570	0
460721	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	88,200	26,284	114,484	21,156

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460722	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	146,700	59,707	206,407	0
460723	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	0
460724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	88,300	35,938	124,238	0
460725	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	106,700	43,427	150,127	0
460726	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	89,200	36,304	125,504	0
460727	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	113,300	46,113	159,413	0
460728	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	40.7%	112,100	45,625	157,725	0
460729	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	60,500	24,624	85,124	0
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	83,200	33,862	117,062	21,633
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	32,100	13,065	45,165	0
460733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	60,500	24,624	85,124	39,303
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	108,900	44,322	153,222	0
460735	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	0
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	40,800	16,606	57,406	0
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	87,400	35,572	122,972	5,652
460738	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	78,300	31,868	110,168	0
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	105,600	42,979	148,579	0
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	40.7%	40,300	16,402	56,702	0
460743	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	84,000	34,188	118,188	0
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	70,200	28,571	98,771	0
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	75,300	30,647	105,947	0
460746	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	98,600	40,130	138,730	19,229
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	79,200	32,234	111,434	30,858
460748	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	93,700	38,136	131,836	0
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	40.7%	94,700	38,543	133,243	0
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	40.7%	121,400	49,410	170,810	0
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	40.7%	87,400	35,572	122,972	8,510
460755	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	40.7%	90,946	37,015	127,961	29,523
460756	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	31,300	15,243	46,543	0
460757	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	86,600	35,246	121,846	0

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460758	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	32,100	13,065	45,165	0
460759	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	24,946
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	31,767
460761	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	40.7%	93,700	38,136	131,836	18,255
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	24,946
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	87,400	35,572	122,972	2,858
460764	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	85,700	34,880	120,580	52,881
460766	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	0
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	29,300	11,925	41,225	0
460768	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	71,000	28,897	99,897	27,675
460769	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	40.7%	93,700	38,136	131,836	36,510
460770	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	40.7%	78,300	31,868	110,168	30,533
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	0
460772	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.7%	66,100	32,191	98,291	0
460774	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	78,300	31,868	110,168	0
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	0
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	97,600	39,723	137,323	0
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	79,900	38,911	118,811	0
460801	Research Technician 2	Fairbanks	FT		PERS - Classified	48.7%	41,400	20,162	61,562	4,257
460802	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	42,700	20,795	63,495	29,317
460803	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.7%	36,600	17,824	54,424	25,129
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	32,100	13,065	45,165	0
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	47,700	23,230	70,930	0
460808	Communications Specialist 3	Fairbanks	PT		PERS - Classified	48.7%	35,100	17,094	52,194	14,487
460809	Training & Development 3	Fairbanks	PT		PERS - Classified	48.7%	25,800	12,565	38,365	0
460810	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	50,100	24,399	74,499	5,149
460811	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	52,100	21,205	73,305	8,445
460812	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	40.7%	55,800	22,711	78,511	21,763
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	0
460814	Training & Development 3	Fairbanks	PT		PERS - Classified	48.7%	33,300	16,217	49,517	5,699

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
460815	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	84,900	41,346	126,246	0
460816	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	101,400	41,270	142,670	6,561
460818	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	74,500	30,322	104,822	2,404
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	8,514
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	78,300	31,868	110,168	50,867
460821	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	55,900	27,223	83,123	0
460822	Research Professional 1	Fairbanks	FT		PERS - Classified	48.7%	60,500	29,464	89,964	10,367
460823	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	62,900	30,632	93,532	0
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	48.7%	55,300	26,931	82,231	0
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	64,200	26,129	90,329	0
460829	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	54,200	26,395	80,595	0
460830	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.7%	48,200	23,473	71,673	0
460831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	67,500	27,473	94,973	0
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	81,500	33,171	114,671	0
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	66,100	32,191	98,291	0
460837	IS Net Technician 7	Fairbanks	FT		PERS - Classified	48.7%	54,200	26,395	80,595	37,212
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	78,300	38,132	116,432	0
460839	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	40.7%	98,500	40,090	138,590	63,989
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	85,700	41,736	127,436	0
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	78,300	31,868	110,168	0
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	32,100	13,065	45,165	0
460843	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	84,000	40,908	124,908	0
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.7%	87,400	42,564	129,964	0
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	60,600	24,664	85,264	19,684
460846	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.7%	70,900	34,528	105,428	0
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	40.7%	59,300	24,135	83,435	0
460849	Research Technician 3	Fairbanks	FT		PERS - Classified	48.7%	38,700	18,847	57,547	0
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	56,900	23,158	80,058	9,225
460851	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.7%	41,900	20,405	62,305	28,768

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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460852	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	103,500	42,125	145,625	0
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	48.7%	40,200	19,577	59,777	27,600
460854	IS Professional 1A	Fairbanks	FT		PERS - Classified	48.7%	55,300	26,931	82,231	15,173
460855	Research Technician 4	Fairbanks	FT		PERS - Classified	48.7%	24,800	12,078	36,878	0
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	48.7%	45,400	22,110	67,510	6,248
460857	Research Professional 3	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
460858	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.7%	52,700	25,665	78,365	36,183
460859	Human Resources Technician 1	Fairbanks	FT		PERS - Classified	48.7%	35,700	17,386	53,086	0
460860	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	113,000	33,674	146,674	27,089
460861	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	100	0	100	0
460862	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.7%	66,100	32,191	98,291	45,383
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	49,600	24,155	73,755	6,797
460864	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	22,700	11,055	33,755	0
460865	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.7%	47,700	23,230	70,930	0
461100	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	118,500	35,313	153,813	7,791
461103	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	81,200	24,198	105,398	5,334
461105	Professor	Fairbanks	FT		United Academics BU	29.8%	179,100	53,372	232,472	41,952
461107	Research Professor	Fairbanks	FT		United Academics BU	29.8%	130,900	39,008	169,908	8,630
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	117,300	34,955	152,255	7,731
461112	Associate Professor	Fairbanks	FT		United Academics BU	29.8%	123,800	36,892	160,692	8,151
461114	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	80,700	24,049	104,749	5,274
461115	Research Professor	Fairbanks	PT		United Academics BU	29.8%	142,400	42,435	184,835	9,349
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	87,100	25,956	113,056	5,693
461118	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	113,900	33,942	147,842	7,491
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	29.8%	99,300	29,591	128,891	6,532
461120	Research Asst Professor	Fairbanks	FT		United Academics BU	29.8%	83,100	24,764	107,864	5,454
461300	Research Professor	Fairbanks	FT		Non-Represented Faculty	26.2%	117,400	30,759	148,159	13,635
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	158,600	41,553	200,153	10,838
461302	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	26.2%	151,600	39,719	191,319	79,479

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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461703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	40.7%	65,000	26,455	91,455	42,227
461704	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.7%	68,800	33,506	102,306	0
461705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	59,000	24,013	83,013	0
461706	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	40.7%	69,500	28,287	97,787	0
461707	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	56,100	22,833	78,933	36,445
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	85,000	34,595	119,595	0
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	64,000	26,048	90,048	0
461711	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	40.7%	40,800	16,606	57,406	0
461712	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	40.7%	66,000	26,862	92,862	0
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	100	0	100	0
461716	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	40.7%	40,000	16,280	56,280	0
461717	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	40.7%	66,700	27,147	93,847	30,338
461718	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	40.7%	40,800	16,606	57,406	0
461719	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	40.7%	49,400	20,106	69,506	16,501
461721	Communications Specialist 2	Fairbanks	FT		APT - Exempt Employees	40.7%	54,000	21,978	75,978	0
461802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	40.7%	76,800	31,258	108,058	42,227
461803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.7%	50,000	24,350	74,350	34,329
461804	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	47,200	22,986	70,186	32,406
461808	Training & Development 3	Fairbanks	FT		PERS - Classified	48.7%	42,300	20,600	62,900	0
462105	Research Assoc Professor	Fairbanks	FT		United Academics BU	29.8%	100	0	100	0
462701	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	82,300	33,496	115,796	50,802
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	79,200	32,234	111,434	48,853
462708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	40.7%	71,700	29,182	100,882	41,902
462709	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	90,100	36,671	126,771	52,686
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	40.7%	84,000	34,188	118,188	0
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	40.7%	99,500	40,497	139,997	0
480104	Term Instructor	Fairbanks	FT		United Academics BU	29.8%	73,092	21,781	94,873	2,190
480832	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.7%	33,037	16,089	49,126	22,682
POOL	Adjunct Faculty	Fairbanks	PT	*	Non-Represented Adjunct Faculty	0.0%	1,012,621	42,085	1,054,705	486,977

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

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POOL	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	10.9%	5,200	208	5,408	2,497
POOL	UA Labor Pool	Fairbanks	PT	*	Labor Pool	0.0%	17,492,735	0	17,492,735	3,553,760
Total Position Costs							61,062,484	16,106,716	77,169,200	15,983,179
Full Time Positions:		571								
Part Time Positions:		27								
Positions in Component:		598								
									Federal Receipts (1002)	33,079,788
									General Fund Receipts (1004)	15,983,179
									Interagency Receipts (1007)	1,529,981
									University Receipts (1048)	24,057,698
									UA Intra-agency Transfers (1174)	2,518,553
									UA Funding	77,169,200