

**State of Alaska
FY2021 Governor's Operating Budget**

**University of Alaska
University of Alaska Fairbanks CC
Results Delivery Unit Budget Summary**

University of Alaska Fairbanks CC Results Delivery Unit

Contribution to Department's Mission

See University of Alaska Fairbanks

Major RDU Accomplishments in 2019

See University of Alaska Fairbanks

Key RDU Challenges

See University of Alaska Fairbanks

Significant Changes in Results to be Delivered in FY2021

See University of Alaska Fairbanks

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**University of Alaska Fairbanks CC
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Bristol Bay Campus	0.0	0.0	0.0	0.0	2,334.8	316.6	1,401.2	4,052.6	2,334.8	316.6	1,401.2	4,052.6
Chukchi Campus	0.0	0.0	0.0	0.0	1,200.5	0.0	984.9	2,185.4	1,200.5	0.0	984.9	2,185.4
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	8,175.4	593.5	442.3	9,211.2	8,175.4	593.5	442.3	9,211.2
Interior Alaska Campus	0.0	0.0	0.0	0.0	3,176.8	467.5	1,594.7	5,239.0	3,176.8	467.5	1,594.7	5,239.0
Kuskokwim Campus	0.0	0.0	0.0	0.0	4,829.5	313.5	826.1	5,969.1	4,829.5	313.5	826.1	5,969.1
Northwest Campus	0.0	0.0	0.0	0.0	1,993.6	116.1	2,920.7	5,030.4	1,993.6	116.1	2,920.7	5,030.4
UAF Community and Tech College	0.0	0.0	0.0	0.0	12,300.8	444.1	560.1	13,305.0	12,300.8	444.1	560.1	13,305.0
Totals	0.0	0.0	0.0	0.0	34,011.4	2,251.3	8,730.0	44,992.7	34,011.4	2,251.3	8,730.0	44,992.7

University of Alaska Fairbanks CC
Summary of RDU Budget Changes by Component
From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	15,911.0	18,100.4	2,251.3	8,730.0	44,992.7
FY2021 Governor	15,911.0	18,100.4	2,251.3	8,730.0	44,992.7