

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YUA1

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1.0	1.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	0.0	0.0	0.0	0.0	0.0	1.0	1.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO04

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	16,385.3	16,385.3	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	619.2	619.2	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	19,088.6	19,088.6	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	288.1	288.1	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	27.0	27.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	170.0	170.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	253.1	253.1	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,831.3</b>	<b>36,831.3</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	400.0	400.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	9,090.7	9,090.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	16,017.0	16,017.0	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	1,142.0	1,142.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	10,081.6	10,081.6	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,090.7</b>	<b>9,090.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,159.0</b>	<b>17,159.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	142	142	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Office of Information Technology (734)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO08

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	6,751.3	6,751.3	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	174.0	174.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	9,820.7	9,820.7	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	313.6	313.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	105.5	105.5	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,165.1</b>	<b>17,165.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	7,520.3	7,520.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	6,096.5	6,096.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	3,548.3	3,548.3	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,520.3</b>	<b>7,520.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	59	59	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO16

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	146,164.2	146,164.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	3,950.0	3,950.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	53,174.0	53,174.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	14,491.5	14,491.5	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	7,778.8	7,778.8	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	16,009.8	16,009.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	4,817.4	4,817.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>246,385.7</b>	<b>246,385.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	28,295.2	28,295.2	100.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	19.8	19.8	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	82,294.5	82,294.5	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	5,826.2	5,826.2	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	0.0	755.8	755.8	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	116,311.8	116,311.8	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	400.0	400.0	100.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	0.0	1,666.5	1,666.5	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	1,931.1	1,931.1	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	8,884.8	8,884.8	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83,070.1</b>	<b>83,070.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>118,242.9</b>	<b>118,242.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,777.5</b>	<b>16,777.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	1,315	1,315	100.0%
Permanent Part Time	0	0	0	0	0	37	37	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO20

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	2,430.0	2,430.0	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	53.0	53.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1,033.0	1,033.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	168.6	168.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,200.0	1,200.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	959.6	959.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	550.0	550.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	725.0	725.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>959.6</b>	<b>959.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>975.0</b>	<b>975.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO52

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	125,415.9	125,415.9	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	3,380.1	3,380.1	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	54,359.8	54,359.8	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	24,971.8	24,971.8	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	2,210.1	2,210.1	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	9,459.5	9,459.5	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	16,672.1	16,672.1	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>236,469.3</b>	<b>236,469.3</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	20,003.3	20,003.3	100.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	997.7	997.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	96,340.0	96,340.0	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	1,425.7	1,425.7	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	85,480.0	85,480.0	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	2,325.6	2,325.6	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	581.8	581.8	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	29,265.2	29,265.2	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>97,387.7</b>	<b>97,387.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86,061.8</b>	<b>86,061.8</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	1,096	1,096	100.0%
Permanent Part Time	0	0	0	0	0	81	81	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Organized Research (750)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO68

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	100.0%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	77,169.2	77,169.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	5,351.1	5,351.1	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	35,476.5	35,476.5	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	9,065.3	9,065.3	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	5,249.7	5,249.7	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	2,920.4	2,920.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	5,557.4	5,557.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>140,789.6</b>	<b>140,789.6</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	72,806.7	72,806.7	100.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	3,741.6	3,741.6	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	18,090.1	18,090.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	3,367.4	3,367.4	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	34,069.0	34,069.0	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	5,023.8	5,023.8	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	3,691.0	3,691.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34,069.0</b>	<b>34,069.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	571	571	100.0%
Permanent Part Time	0	0	0	0	0	27	27	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO90

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	2,874.3	2,874.3	100.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	71.2	71.2	100.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	1,225.5	1,225.5	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	92.9	92.9	100.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>100.0%</b>	
<b><u>Funding Sources:</u></b>									
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	4,263.9	4,263.9	100.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>100.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	28	28	100.0%	
Permanent Part Time	0	0	0	0	0	1	1	100.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO91

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	710.3	710.3	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	70.0	70.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1,927.9	1,927.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	41.0	41.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,749.2</b>	<b>2,749.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	2,749.2	2,749.2	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,749.2</b>	<b>2,749.2</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	7	7	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO24

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	10,536.6	10,536.6	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	157.7	157.7	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	2,726.3	2,726.3	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	2,084.5	2,084.5	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	240.9	240.9	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	345.5	345.5	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	116.2	116.2	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,207.7</b>	<b>16,207.7</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,000.8	1,000.8	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	6,289.1	6,289.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	489.3	489.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	8,186.7	8,186.7	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	173.6	173.6	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	68.2	68.2	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,360.3</b>	<b>8,360.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	99	99	100.0%
Permanent Part Time	0	0	0	0	0	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Kodiak College (757)  
**RDU:** University of Alaska (693)

Non-Formula Component  
 IRIS AP Type: YO28

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	3,968.4	3,968.4	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	59.6	59.6	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	773.2	773.2	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	500.8	500.8	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	47.3	47.3	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	194.8	194.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	20.0	20.0	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,564.1</b>	<b>5,564.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	367.7	367.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	2,303.3	2,303.3	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	323.5	323.5	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	2,489.4	2,489.4	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	71.9	71.9	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	8.3	8.3	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,561.3</b>	<b>2,561.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>331.8</b>	<b>331.8</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	31	31	100.0%
Permanent Part Time	0	0	0	0	0	5	5	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO32

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	9,205.9	9,205.9	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	57.6	57.6	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	2,861.3	2,861.3	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	770.0	770.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	156.0	156.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	30.4	30.4	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,381.2</b>	<b>13,381.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	245.0	245.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	4,568.7	4,568.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	122.3	122.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	8,172.1	8,172.1	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	223.1	223.1	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,395.2</b>	<b>8,395.2</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	73	73	100.0%
Permanent Part Time	0	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO36

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	4,865.7	4,865.7	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	53.0	53.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	973.4	973.4	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	290.6	290.6	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	29.7	29.7	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	27.5	27.5	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	12.5	12.5	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	800.0	800.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	2,666.7	2,666.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	177.3	177.3	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	2,508.9	2,508.9	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	89.5	89.5	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	39	39	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO40

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	2,434.8	2,434.8	100.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	142.3	142.3	100.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	1,268.2	1,268.2	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	106.8	106.8	100.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	100.5	100.5	100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>100.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,401.2	1,401.2	100.0%	
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	1,100.3	1,100.3	100.0%	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	266.6	266.6	100.0%	
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	1,149.5	1,149.5	100.0%	
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	85.0	85.0	100.0%	
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>100.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>316.6</b>	<b>316.6</b>	<b>100.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>100.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	26	26	100.0%	
Permanent Part Time	0	0	0	0	0	2	2	100.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO44

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	662.9	662.9	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	29.2	29.2	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1,446.1	1,446.1	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	26.4	26.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	20.8	20.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	984.9	984.9	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	607.8	607.8	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	592.7	592.7	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>607.8</b>	<b>607.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>592.7</b>	<b>592.7</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>984.9</b>	<b>984.9</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	9	9	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO48

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	4,064.3	4,064.3	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	211.4	211.4	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	4,618.2	4,618.2	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	107.4	107.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	209.9	209.9	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	442.3	442.3	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	4,786.3	4,786.3	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	360.6	360.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	3,389.1	3,389.1	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	232.9	232.9	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	43	43	100.0%
Permanent Part Time	0	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail (1077)**

**University of Alaska**

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO56

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	2,672.2	2,672.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	262.7	262.7	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1,887.5	1,887.5	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	285.7	285.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	130.9	130.9	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,239.0</b>	<b>5,239.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,594.7	1,594.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	1,294.5	1,294.5	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	342.5	342.5	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	1,797.3	1,797.3	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	85.0	85.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	125.0	125.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>467.5</b>	<b>467.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	35	35	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO60

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	3,516.4	3,516.4	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	138.3	138.3	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	2,016.2	2,016.2	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	167.4	167.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	130.8	130.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,969.1</b>	<b>5,969.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	826.1	826.1	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	2,324.6	2,324.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	258.8	258.8	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	2,385.0	2,385.0	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	119.9	119.9	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	54.7	54.7	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,504.9</b>	<b>2,504.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>313.5</b>	<b>313.5</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>826.1</b>	<b>826.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	41	41	100.0%
Permanent Part Time	0	0	0	0	0	2	2	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO64

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	1,782.8	1,782.8	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	143.5	143.5	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	2,924.5	2,924.5	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	116.0	116.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	63.6	63.6	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,030.4</b>	<b>5,030.4</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	2,920.7	2,920.7	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	1,161.7	1,161.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	11.1	11.1	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	642.9	642.9	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	189.0	189.0	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	105.0	105.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>831.9</b>	<b>831.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	13	13	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO72

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	9,125.5	9,125.5	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	52.0	52.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	3,120.9	3,120.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	587.0	587.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	272.6	272.6	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	147.0	147.0	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,305.0</b>	<b>13,305.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	560.1	560.1	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	4,635.8	4,635.8	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	199.4	199.4	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	7,311.2	7,311.2	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	353.8	353.8	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	244.7	244.7	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,665.0</b>	<b>7,665.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>444.1</b>	<b>444.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>560.1</b>	<b>560.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	59	59	100.0%
Permanent Part Time	0	0	0	0	0	9	9	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)  
**RDU:** University of Alaska (693)

Non-Formula Component  
 IRIS AP Type: YO80

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	%
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	25,674.5	25,674.5	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	810.5	810.5	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	9,557.7	9,557.7	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	4,393.3	4,393.3	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	40.7	40.7	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	3,174.4	3,174.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	739.8	739.8	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44,390.9</b>	<b>44,390.9</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	4,047.1	4,047.1	100.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	18.2	18.2	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	21,190.9	21,190.9	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	749.1	749.1	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	16,786.5	16,786.5	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	431.6	431.6	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	243.8	243.8	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	923.7	923.7	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,209.1</b>	<b>21,209.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,030.3</b>	<b>17,030.3</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	231	231	100.0%
Permanent Part Time	0	0	0	0	0	9	9	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

Non-Formula Component

**RDU:** University of Alaska (693)

IRIS AP Type: YO84

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	3,638.2	3,638.2	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	55.7	55.7	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	566.7	566.7	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	822.4	822.4	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	8.5	8.5	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	148.8	148.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,240.3</b>	<b>5,240.3</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	850.0	850.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	1,959.6	1,959.6	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	166.6	166.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	1,997.1	1,997.1	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	261.9	261.9	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	5.1	5.1	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,959.6</b>	<b>1,959.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,259.0</b>	<b>2,259.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>171.7</b>	<b>171.7</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>850.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	33	33	100.0%
Permanent Part Time	0	0	0	0	0	4	4	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska (693)

Non-Formula Component  
 IRIS AP Type: YO88

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	4,240.9	4,240.9	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	136.9	136.9	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	1,979.9	1,979.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	807.9	807.9	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	15.0	15.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	118.4	118.4	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,299.0</b>	<b>7,299.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	1,480.1	1,480.1	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	2,265.9	2,265.9	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	179.6	179.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	0.0	3,258.0	3,258.0	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	67.9	67.9	100.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	0.0	47.5	47.5	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,265.9</b>	<b>2,265.9</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227.1</b>	<b>227.1</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	44	44	100.0%
Permanent Part Time	0	0	0	0	0	3	3	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

**RDU:** Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.5	693.9	693.9	1.0	1.0	0.0	-1.0	-100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.5</b>	<b>-5,131.1</b>	<b>-25,131.1</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-100.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	692.9	692.9	0.0	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	0.5	1.0	1.0	1.0	1.0	0.0	-1.0	-100.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-5,825.0</b>	<b>-25,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.5</b>	<b>693.9</b>	<b>693.9</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>-100.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Statewide Services (730)

Non-Formula Component

**RDU:** Statewide Services (234)

IRIS AP Type: YO04

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	12,722.9	12,738.1	12,738.1	16,385.3	16,385.3	0.0	-16,385.3	-100.0%
2000 Travel	576.4	561.7	561.7	619.2	619.2	0.0	-619.2	-100.0%
3000 Services	11,351.2	20,290.3	20,290.3	20,813.6	20,813.6	0.0	-20,813.6	-100.0%
4000 Commodities	235.4	267.1	267.1	288.1	288.1	0.0	-288.1	-100.0%
5000 Capital Outlay	1,377.0	27.0	27.0	27.0	27.0	0.0	-27.0	-100.0%
7000 Grants, Benefits	-134.1	170.0	170.0	170.0	170.0	0.0	-170.0	-100.0%
8000 Miscellaneous	165.3	248.0	248.0	253.1	253.1	0.0	-253.1	-100.0%
<b>Totals</b>	<b>26,294.1</b>	<b>34,302.2</b>	<b>34,302.2</b>	<b>38,556.3</b>	<b>38,556.3</b>	<b>0.0</b>	<b>-38,556.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	400.0	400.0	400.0	400.0	0.0	-400.0	-100.0%
1004 Gen Fund (UGF)	8,934.9	10,361.6	10,361.6	10,815.7	10,815.7	0.0	-10,815.7	-100.0%
1007 I/A Rcpts (Other)	0.0	100.0	100.0	100.0	100.0	0.0	-100.0	-100.0%
1048 Univ Rcpt (DGF)	6,382.2	12,417.0	12,417.0	16,017.0	16,017.0	0.0	-16,017.0	-100.0%
1151 VoTech Ed (DGF)	970.8	942.0	942.0	1,142.0	1,142.0	0.0	-1,142.0	-100.0%
1174 UA I/A (Other)	10,006.2	10,081.6	10,081.6	10,081.6	10,081.6	0.0	-10,081.6	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>8,934.9</b>	<b>10,361.6</b>	<b>10,361.6</b>	<b>10,815.7</b>	<b>10,815.7</b>	<b>0.0</b>	<b>-10,815.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>7,353.0</b>	<b>13,359.0</b>	<b>13,359.0</b>	<b>17,159.0</b>	<b>17,159.0</b>	<b>0.0</b>	<b>-17,159.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>10,006.2</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>10,181.6</b>	<b>0.0</b>	<b>-10,181.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	100	100	100	142	142	0	-142	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Office of Information Technology (734)

Non-Formula Component

IRIS AP Type: YO08

**RDU:** Statewide Services (234)

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	5,777.1	6,840.2	6,840.2	6,751.3	6,751.3	0.0	-6,751.3	-100.0%
2000 Travel	133.0	189.3	189.3	174.0	174.0	0.0	-174.0	-100.0%
3000 Services	7,667.3	9,204.9	9,204.9	9,820.7	9,820.7	0.0	-9,820.7	-100.0%
4000 Commodities	357.6	627.9	627.9	313.6	313.6	0.0	-313.6	-100.0%
5000 Capital Outlay	327.3	202.8	202.8	105.5	105.5	0.0	-105.5	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,262.3</b>	<b>17,065.1</b>	<b>17,065.1</b>	<b>17,165.1</b>	<b>17,165.1</b>	<b>0.0</b>	<b>-17,165.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	9,120.3	7,420.3	7,420.3	7,520.3	7,520.3	0.0	-7,520.3	-100.0%
1048 Univ Rcpt (DGF)	1,747.9	6,096.5	6,096.5	6,096.5	6,096.5	0.0	-6,096.5	-100.0%
1174 UA I/A (Other)	3,394.1	3,548.3	3,548.3	3,548.3	3,548.3	0.0	-3,548.3	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>9,120.3</b>	<b>7,420.3</b>	<b>7,420.3</b>	<b>7,520.3</b>	<b>7,520.3</b>	<b>0.0</b>	<b>-7,520.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,747.9</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>6,096.5</b>	<b>0.0</b>	<b>-6,096.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>3,394.1</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>3,548.3</b>	<b>0.0</b>	<b>-3,548.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	59	59	59	59	59	0	-59	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Anchorage Campus (753)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	155,137.6	157,118.8	157,118.8	146,164.2	146,164.2	0.0	-146,164.2	-100.0%
2000 Travel	4,313.0	4,322.7	4,322.7	3,950.0	3,950.0	0.0	-3,950.0	-100.0%
3000 Services	57,365.1	61,150.7	61,150.7	62,714.0	62,714.0	0.0	-62,714.0	-100.0%
4000 Commodities	13,966.7	13,846.6	13,846.6	14,491.5	14,491.5	0.0	-14,491.5	-100.0%
5000 Capital Outlay	7,127.8	5,625.1	5,625.1	7,778.8	7,778.8	0.0	-7,778.8	-100.0%
7000 Grants, Benefits	14,691.2	19,441.3	19,441.3	16,009.8	16,009.8	0.0	-16,009.8	-100.0%
8000 Miscellaneous	5,252.0	4,490.6	4,490.6	4,817.4	4,817.4	0.0	-4,817.4	-100.0%
<b>Totals</b>	<b>257,853.4</b>	<b>265,995.8</b>	<b>265,995.8</b>	<b>255,925.7</b>	<b>255,925.7</b>	<b>0.0</b>	<b>-255,925.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	29,811.9	28,295.2	28,295.2	28,295.2	28,295.2	0.0	-28,295.2	-100.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	-19.8	-100.0%
1004 Gen Fund (UGF)	102,030.2	102,309.0	102,309.0	91,819.5	91,819.5	0.0	-91,819.5	-100.0%
1007 I/A Rcpts (Other)	6,043.0	5,826.2	5,826.2	5,826.2	5,826.2	0.0	-5,826.2	-100.0%
1037 GF/MH (UGF)	678.7	755.8	755.8	755.8	755.8	0.0	-755.8	-100.0%
1048 Univ Rcpt (DGF)	106,894.6	116,311.8	116,311.8	116,311.8	116,311.8	0.0	-116,311.8	-100.0%
1061 CIP Rcpts (Other)	834.2	400.0	400.0	400.0	400.0	0.0	-400.0	-100.0%
1092 MHTAAR (Other)	1,507.6	1,681.5	1,681.5	1,681.5	1,681.5	0.0	-1,681.5	-100.0%
1151 VoTech Ed (DGF)	1,638.0	1,511.7	1,511.7	1,931.1	1,931.1	0.0	-1,931.1	-100.0%
1174 UA I/A (Other)	8,395.4	8,884.8	8,884.8	8,884.8	8,884.8	0.0	-8,884.8	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>102,728.7</b>	<b>103,084.6</b>	<b>103,084.6</b>	<b>92,595.1</b>	<b>92,595.1</b>	<b>0.0</b>	<b>-92,595.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>108,532.6</b>	<b>117,823.5</b>	<b>117,823.5</b>	<b>118,242.9</b>	<b>118,242.9</b>	<b>0.0</b>	<b>-118,242.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>16,780.2</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>0.0</b>	<b>-16,792.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>29,811.9</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>0.0</b>	<b>-28,295.2</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	1,335	1,335	1,335	1,315	1,315	0	-1,315	-100.0%
Permanent Part Time	37	37	37	37	37	0	-37	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Small Business Development Center (2911)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO20

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	1,197.4	2,430.0	2,430.0	2,430.0	2,430.0	0.0	-2,430.0	-100.0%
2000 Travel	40.2	53.0	53.0	53.0	53.0	0.0	-53.0	-100.0%
3000 Services	1,256.1	1,033.0	1,033.0	1,033.0	1,033.0	0.0	-1,033.0	-100.0%
4000 Commodities	17.5	168.6	168.6	168.6	168.6	0.0	-168.6	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,511.2</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>3,684.6</b>	<b>0.0</b>	<b>-3,684.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	712.2	1,200.0	1,200.0	1,200.0	1,200.0	0.0	-1,200.0	-100.0%
1004 Gen Fund (UGF)	959.6	959.6	959.6	959.6	959.6	0.0	-959.6	-100.0%
1007 I/A Rcpts (Other)	0.0	250.0	250.0	250.0	250.0	0.0	-250.0	-100.0%
1048 Univ Rcpt (DGF)	189.2	550.0	550.0	550.0	550.0	0.0	-550.0	-100.0%
1174 UA I/A (Other)	650.2	725.0	725.0	725.0	725.0	0.0	-725.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>959.6</b>	<b>0.0</b>	<b>-959.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>189.2</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>650.2</b>	<b>975.0</b>	<b>975.0</b>	<b>975.0</b>	<b>975.0</b>	<b>0.0</b>	<b>-975.0</b>	<b>-100.0%</b>
<b>Federal</b>	<b>712.2</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO24

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	10,147.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	109.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,431.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	666.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	766.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,620.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,309.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,861.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>6,309.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,131.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>174.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	99	0	0	0	0	0	0	0	0.0%
Permanent Part Time	5	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO28

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	3,207.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	348.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	307.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	134.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,192.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	2,420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	158.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,508.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	105.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,420.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,614.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>158.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	31	0	0	0	0	0	0	0	0.0%
Permanent Part Time	5	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO32

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	7,180.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	949.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	577.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	288.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	295.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,309.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	4,652.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	4,490.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	157.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>4,652.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,647.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	73	0	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage (235)

IRIS AP Type: YO36

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	3,798.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	766.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	273.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	190.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	92.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,244.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,693.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	122.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,169.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,693.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,283.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>121.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	39	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Campus (741)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO52

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	124,397.3	128,498.6	128,498.6	125,415.9	125,415.9	0.0	-125,415.9	-100.0%
2000 Travel	4,256.9	3,497.1	3,497.1	3,380.1	3,380.1	0.0	-3,380.1	-100.0%
3000 Services	54,934.2	89,649.4	89,649.4	68,109.8	68,109.8	0.0	-68,109.8	-100.0%
4000 Commodities	28,564.5	18,271.5	18,271.5	24,971.8	24,971.8	0.0	-24,971.8	-100.0%
5000 Capital Outlay	16,352.1	2,588.4	2,588.4	2,210.1	2,210.1	0.0	-2,210.1	-100.0%
7000 Grants, Benefits	8,824.1	8,453.4	8,453.4	9,459.5	9,459.5	0.0	-9,459.5	-100.0%
8000 Miscellaneous	23,888.5	17,577.0	17,577.0	16,672.1	16,672.1	0.0	-16,672.1	-100.0%
<b>Totals</b>	<b>261,217.6</b>	<b>268,535.4</b>	<b>268,535.4</b>	<b>250,219.3</b>	<b>250,219.3</b>	<b>0.0</b>	<b>-250,219.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	20,238.0	20,003.3	20,003.3	20,003.3	20,003.3	0.0	-20,003.3	-100.0%
1003 G/F Match (UGF)	997.7	997.7	997.7	997.7	997.7	0.0	-997.7	-100.0%
1004 Gen Fund (UGF)	122,142.6	125,979.6	125,979.6	110,090.0	110,090.0	0.0	-110,090.0	-100.0%
1007 I/A Rcpts (Other)	1,373.8	1,425.7	1,425.7	1,425.7	1,425.7	0.0	-1,425.7	-100.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
1048 Univ Rcpt (DGF)	85,474.5	87,980.0	87,980.0	85,480.0	85,480.0	0.0	-85,480.0	-100.0%
1061 CIP Rcpts (Other)	1,442.9	2,325.6	2,325.6	2,325.6	2,325.6	0.0	-2,325.6	-100.0%
1151 VoTech Ed (DGF)	434.2	508.3	508.3	581.8	581.8	0.0	-581.8	-100.0%
1174 UA I/A (Other)	29,063.9	29,265.2	29,265.2	29,265.2	29,265.2	0.0	-29,265.2	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>123,190.3</b>	<b>127,027.3</b>	<b>127,027.3</b>	<b>111,137.7</b>	<b>111,137.7</b>	<b>0.0</b>	<b>-111,137.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>85,908.7</b>	<b>88,488.3</b>	<b>88,488.3</b>	<b>86,061.8</b>	<b>86,061.8</b>	<b>0.0</b>	<b>-86,061.8</b>	<b>-100.0%</b>
<b>Other</b>	<b>31,880.6</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>33,016.5</b>	<b>0.0</b>	<b>-33,016.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>20,238.0</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>20,003.3</b>	<b>0.0</b>	<b>-20,003.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	1,102	1,103	1,103	1,096	1,096	0	-1,096	-100.0%
Permanent Part Time	81	81	81	81	81	0	-81	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Fairbanks Organized Research (750)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO68

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	70,421.1	74,159.4	74,159.4	77,169.2	77,169.2	0.0	-77,169.2	-100.0%
2000 Travel	4,515.4	5,169.2	5,169.2	5,351.1	5,351.1	0.0	-5,351.1	-100.0%
3000 Services	43,465.8	43,973.7	43,973.7	35,476.5	35,476.5	0.0	-35,476.5	-100.0%
4000 Commodities	9,021.2	7,820.2	7,820.2	9,065.3	9,065.3	0.0	-9,065.3	-100.0%
5000 Capital Outlay	6,260.7	3,808.6	3,808.6	5,249.7	5,249.7	0.0	-5,249.7	-100.0%
7000 Grants, Benefits	2,338.5	2,774.5	2,774.5	2,920.4	2,920.4	0.0	-2,920.4	-100.0%
8000 Miscellaneous	4,524.6	5,584.0	5,584.0	5,557.4	5,557.4	0.0	-5,557.4	-100.0%
<b>Totals</b>	<b>140,547.3</b>	<b>143,289.6</b>	<b>143,289.6</b>	<b>140,789.6</b>	<b>140,789.6</b>	<b>0.0</b>	<b>-140,789.6</b>	<b>-100.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	64,698.6	72,806.7	72,806.7	72,806.7	72,806.7	0.0	-72,806.7	-100.0%
1003 G/F Match (UGF)	3,741.6	3,741.6	3,741.6	3,741.6	3,741.6	0.0	-3,741.6	-100.0%
1004 Gen Fund (UGF)	20,131.7	18,090.1	18,090.1	18,090.1	18,090.1	0.0	-18,090.1	-100.0%
1007 I/A Rcpts (Other)	742.9	3,367.4	3,367.4	3,367.4	3,367.4	0.0	-3,367.4	-100.0%
1048 Univ Rcpt (DGF)	33,861.9	36,569.0	36,569.0	34,069.0	34,069.0	0.0	-34,069.0	-100.0%
1061 CIP Rcpts (Other)	850.5	5,023.8	5,023.8	5,023.8	5,023.8	0.0	-5,023.8	-100.0%
1174 UA I/A (Other)	16,520.1	3,691.0	3,691.0	3,691.0	3,691.0	0.0	-3,691.0	-100.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>23,873.3</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>21,831.7</b>	<b>0.0</b>	<b>-21,831.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>33,861.9</b>	<b>36,569.0</b>	<b>36,569.0</b>	<b>34,069.0</b>	<b>34,069.0</b>	<b>0.0</b>	<b>-34,069.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>18,113.5</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>12,082.2</b>	<b>0.0</b>	<b>-12,082.2</b>	<b>-100.0%</b>
<b>Federal</b>	<b>64,698.6</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>72,806.7</b>	<b>0.0</b>	<b>-72,806.7</b>	<b>-100.0%</b>
<b>Positions:</b>								
Permanent Full Time	585	585	585	571	571	0	-571	-100.0%
Permanent Part Time	27	27	27	27	27	0	-27	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO40

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	2,122.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	146.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	498.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	173.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	117.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,059.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	1,331.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	175.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	263.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>271.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>205.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,331.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	24	0	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO44

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	477.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	351.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>956.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	782.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	127.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>782.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>127.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>35.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	9	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO48

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	4,569.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	287.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,909.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	194.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	401.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,414.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	304.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,462.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,495.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>4,462.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,495.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>151.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>304.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	45	0	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO56

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	2,780.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	185.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	437.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	153.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,751.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	938.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,425.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	896.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,425.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>990.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>396.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>938.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	35	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO60

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	3,364.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	232.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	587.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	204.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,571.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	147.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,584.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	234.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,485.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,584.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,584.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>255.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>147.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	37	0	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO64

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	0.0%	
1000 Personal Services	1,475.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	81.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	363.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	144.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,126.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	353.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	1,344.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1048 Univ Rcpt (DGF)	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1151 VoTech Ed (DGF)	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,344.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>428.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>353.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	14	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Fairbanks (236)

IRIS AP Type: YO72

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor		
1000 Personal Services	8,137.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	970.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	775.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	1,063.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	314.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,306.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,818.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,171.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	303.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>4,818.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>6,475.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	59	0	0	0	0	0	0	0	0.0%
Permanent Part Time	9	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**

**University of Alaska**

**Component:** University of Alaska Foundation (3197)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO90

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	2,515.3	2,673.6	2,673.6	2,874.3	2,874.3	0.0	-2,874.3	-100.0%
2000 Travel	61.8	80.0	80.0	71.2	71.2	0.0	-71.2	-100.0%
3000 Services	1,167.7	1,124.1	1,124.1	1,225.5	1,225.5	0.0	-1,225.5	-100.0%
4000 Commodities	46.7	110.0	110.0	92.9	92.9	0.0	-92.9	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,791.5</b>	<b>3,987.7</b>	<b>3,987.7</b>	<b>4,263.9</b>	<b>4,263.9</b>	<b>0.0</b>	<b>-4,263.9</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1048 Univ Rcpt (DGF)	3,791.5	3,987.7	3,987.7	4,263.9	4,263.9	0.0	-4,263.9	-100.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,791.5	3,987.7	3,987.7	4,263.9	4,263.9	0.0	-4,263.9	-100.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	28	28	28	28	28	0	-28	-100.0%
Permanent Part Time	1	1	1	1	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Education Trust of Alaska (3198)

Non-Formula Component

**RDU:** Enterprise Entities (678)

IRIS AP Type: YO91

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	722.2	708.3	708.3	710.3	710.3	0.0	-710.3	-100.0%
2000 Travel	72.7	70.0	70.0	70.0	70.0	0.0	-70.0	-100.0%
3000 Services	1,406.9	816.5	816.5	1,927.9	1,927.9	0.0	-1,927.9	-100.0%
4000 Commodities	23.7	30.6	30.6	41.0	41.0	0.0	-41.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,225.5</b>	<b>1,625.4</b>	<b>1,625.4</b>	<b>2,749.2</b>	<b>2,749.2</b>	<b>0.0</b>	<b>-2,749.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1048 Univ Rcpt (DGF)	2,225.5	1,625.4	1,625.4	2,749.2	2,749.2	0.0	-2,749.2	-100.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,225.5	1,625.4	1,625.4	2,749.2	2,749.2	0.0	-2,749.2	-100.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	7	7	7	7	7	0	-7	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kenai Peninsula College (756)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO24

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	10,582.9	10,582.9	10,536.6	10,536.6	0.0	-10,536.6	-100.0%
2000 Travel	0.0	130.9	130.9	157.7	157.7	0.0	-157.7	-100.0%
3000 Services	0.0	2,946.9	2,946.9	2,726.3	2,726.3	0.0	-2,726.3	-100.0%
4000 Commodities	0.0	1,888.2	1,888.2	2,084.5	2,084.5	0.0	-2,084.5	-100.0%
5000 Capital Outlay	0.0	272.9	272.9	240.9	240.9	0.0	-240.9	-100.0%
7000 Grants, Benefits	0.0	361.8	361.8	345.5	345.5	0.0	-345.5	-100.0%
8000 Miscellaneous	0.0	118.0	118.0	116.2	116.2	0.0	-116.2	-100.0%
<b>Totals</b>	<b>0.0</b>	<b>16,301.6</b>	<b>16,301.6</b>	<b>16,207.7</b>	<b>16,207.7</b>	<b>0.0</b>	<b>-16,207.7</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	1,000.8	1,000.8	1,000.8	1,000.8	0.0	-1,000.8	-100.0%
1004 Gen Fund (UGF)	0.0	6,289.1	6,289.1	6,289.1	6,289.1	0.0	-6,289.1	-100.0%
1007 I/A Rcpts (Other)	0.0	489.3	489.3	489.3	489.3	0.0	-489.3	-100.0%
1048 Univ Rcpt (DGF)	0.0	8,186.7	8,186.7	8,186.7	8,186.7	0.0	-8,186.7	-100.0%
1151 VoTech Ed (DGF)	0.0	267.5	267.5	173.6	173.6	0.0	-173.6	-100.0%
1174 UA I/A (Other)	0.0	68.2	68.2	68.2	68.2	0.0	-68.2	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>6,289.1</b>	<b>0.0</b>	<b>-6,289.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,454.2</b>	<b>8,454.2</b>	<b>8,360.3</b>	<b>8,360.3</b>	<b>0.0</b>	<b>-8,360.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>557.5</b>	<b>557.5</b>	<b>557.5</b>	<b>557.5</b>	<b>0.0</b>	<b>-557.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>1,000.8</b>	<b>0.0</b>	<b>-1,000.8</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	99	99	99	99	0	-99	-100.0%
Permanent Part Time	0	5	5	5	5	0	-5	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kodiak College (757)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO28

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	3,979.3	3,979.3	3,968.4	3,968.4	0.0	-3,968.4	-100.0%
2000 Travel	0.0	59.6	59.6	59.6	59.6	0.0	-59.6	-100.0%
3000 Services	0.0	774.1	774.1	773.2	773.2	0.0	-773.2	-100.0%
4000 Commodities	0.0	525.8	525.8	500.8	500.8	0.0	-500.8	-100.0%
5000 Capital Outlay	0.0	47.3	47.3	47.3	47.3	0.0	-47.3	-100.0%
7000 Grants, Benefits	0.0	194.8	194.8	194.8	194.8	0.0	-194.8	-100.0%
8000 Miscellaneous	0.0	19.1	19.1	20.0	20.0	0.0	-20.0	-100.0%
<b>Totals</b>	<b>0.0</b>	<b>5,600.0</b>	<b>5,600.0</b>	<b>5,564.1</b>	<b>5,564.1</b>	<b>0.0</b>	<b>-5,564.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	367.7	367.7	367.7	367.7	0.0	-367.7	-100.0%
1004 Gen Fund (UGF)	0.0	2,303.3	2,303.3	2,303.3	2,303.3	0.0	-2,303.3	-100.0%
1007 I/A Rcpts (Other)	0.0	323.5	323.5	323.5	323.5	0.0	-323.5	-100.0%
1048 Univ Rcpt (DGF)	0.0	2,489.4	2,489.4	2,489.4	2,489.4	0.0	-2,489.4	-100.0%
1151 VoTech Ed (DGF)	0.0	107.8	107.8	71.9	71.9	0.0	-71.9	-100.0%
1174 UA I/A (Other)	0.0	8.3	8.3	8.3	8.3	0.0	-8.3	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>2,303.3</b>	<b>0.0</b>	<b>-2,303.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,597.2</b>	<b>2,597.2</b>	<b>2,561.3</b>	<b>2,561.3</b>	<b>0.0</b>	<b>-2,561.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>331.8</b>	<b>331.8</b>	<b>331.8</b>	<b>331.8</b>	<b>0.0</b>	<b>-331.8</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>367.7</b>	<b>367.7</b>	<b>367.7</b>	<b>367.7</b>	<b>0.0</b>	<b>-367.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	31	31	31	31	0	-31	-100.0%
Permanent Part Time	0	5	5	5	5	0	-5	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Matanuska-Susitna College (758)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO32

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	9,244.8	9,244.8	9,205.9	9,205.9	0.0	-9,205.9	-100.0%
2000 Travel	0.0	40.7	40.7	57.6	57.6	0.0	-57.6	-100.0%
3000 Services	0.0	2,743.5	2,743.5	2,861.3	2,861.3	0.0	-2,861.3	-100.0%
4000 Commodities	0.0	745.7	745.7	770.0	770.0	0.0	-770.0	-100.0%
5000 Capital Outlay	0.0	135.8	135.8	156.0	156.0	0.0	-156.0	-100.0%
7000 Grants, Benefits	0.0	375.0	375.0	300.0	300.0	0.0	-300.0	-100.0%
8000 Miscellaneous	0.0	29.9	29.9	30.4	30.4	0.0	-30.4	-100.0%
<b>Totals</b>	<b>0.0</b>	<b>13,315.4</b>	<b>13,315.4</b>	<b>13,381.2</b>	<b>13,381.2</b>	<b>0.0</b>	<b>-13,381.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	245.0	0.0	-245.0	-100.0%
1004 Gen Fund (UGF)	0.0	4,568.7	4,568.7	4,568.7	4,568.7	0.0	-4,568.7	-100.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3	0.0	-122.3	-100.0%
1048 Univ Rcpt (DGF)	0.0	8,172.1	8,172.1	8,172.1	8,172.1	0.0	-8,172.1	-100.0%
1151 VoTech Ed (DGF)	0.0	157.3	157.3	223.1	223.1	0.0	-223.1	-100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>4,568.7</b>	<b>0.0</b>	<b>-4,568.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>8,329.4</b>	<b>8,329.4</b>	<b>8,395.2</b>	<b>8,395.2</b>	<b>0.0</b>	<b>-8,395.2</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>172.3</b>	<b>0.0</b>	<b>-172.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>-245.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	73	73	73	73	0	-73	-100.0%
Permanent Part Time	0	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Prince William Sound College (759)

Non-Formula Component

**RDU:** University of Alaska Anchorage CC (699)

IRIS AP Type: YO36

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	4,859.5	4,859.5	4,865.7	4,865.7	0.0	-4,865.7	-100.0%
2000 Travel	0.0	59.5	59.5	53.0	53.0	0.0	-53.0	-100.0%
3000 Services	0.0	965.2	965.2	973.4	973.4	0.0	-973.4	-100.0%
4000 Commodities	0.0	308.3	308.3	290.6	290.6	0.0	-290.6	-100.0%
5000 Capital Outlay	0.0	45.0	45.0	29.7	29.7	0.0	-29.7	-100.0%
7000 Grants, Benefits	0.0	27.5	27.5	27.5	27.5	0.0	-27.5	-100.0%
8000 Miscellaneous	0.0	12.1	12.1	12.5	12.5	0.0	-12.5	-100.0%
<b>Totals</b>	<b>0.0</b>	<b>6,277.1</b>	<b>6,277.1</b>	<b>6,252.4</b>	<b>6,252.4</b>	<b>0.0</b>	<b>-6,252.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	800.0	800.0	800.0	800.0	0.0	-800.0	-100.0%
1004 Gen Fund (UGF)	0.0	2,666.7	2,666.7	2,666.7	2,666.7	0.0	-2,666.7	-100.0%
1007 I/A Rcpts (Other)	0.0	177.3	177.3	177.3	177.3	0.0	-177.3	-100.0%
1048 Univ Rcpt (DGF)	0.0	2,508.9	2,508.9	2,508.9	2,508.9	0.0	-2,508.9	-100.0%
1151 VoTech Ed (DGF)	0.0	114.2	114.2	89.5	89.5	0.0	-89.5	-100.0%
1174 UA I/A (Other)	0.0	10.0	10.0	10.0	10.0	0.0	-10.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>2,666.7</b>	<b>0.0</b>	<b>-2,666.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,623.1</b>	<b>2,623.1</b>	<b>2,598.4</b>	<b>2,598.4</b>	<b>0.0</b>	<b>-2,598.4</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>187.3</b>	<b>0.0</b>	<b>-187.3</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	39	39	39	39	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Bristol Bay Campus (1417)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO40

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	2,458.6	2,458.6	2,434.8	2,434.8	0.0	-2,434.8	-100.0%
2000 Travel	0.0	174.2	174.2	142.3	142.3	0.0	-142.3	-100.0%
3000 Services	0.0	1,182.7	1,182.7	1,268.2	1,268.2	0.0	-1,268.2	-100.0%
4000 Commodities	0.0	136.2	136.2	106.8	106.8	0.0	-106.8	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.9	100.9	100.5	100.5	0.0	-100.5	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>4,052.6</b>	<b>0.0</b>	<b>-4,052.6</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	1,401.2	1,401.2	1,401.2	1,401.2	0.0	-1,401.2	-100.0%
1004 Gen Fund (UGF)	0.0	1,100.3	1,100.3	1,100.3	1,100.3	0.0	-1,100.3	-100.0%
1007 I/A Rcpts (Other)	0.0	266.6	266.6	266.6	266.6	0.0	-266.6	-100.0%
1048 Univ Rcpt (DGF)	0.0	1,149.5	1,149.5	1,149.5	1,149.5	0.0	-1,149.5	-100.0%
1151 VoTech Ed (DGF)	0.0	85.0	85.0	85.0	85.0	0.0	-85.0	-100.0%
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>1,100.3</b>	<b>0.0</b>	<b>-1,100.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>1,234.5</b>	<b>0.0</b>	<b>-1,234.5</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>316.6</b>	<b>316.6</b>	<b>316.6</b>	<b>316.6</b>	<b>0.0</b>	<b>-316.6</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>1,401.2</b>	<b>0.0</b>	<b>-1,401.2</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	24	24	26	26	0	-26	-100.0%
Permanent Part Time	0	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

**Component:** Chukchi Campus (744)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO44

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	718.6	718.6	662.9	662.9	0.0	-662.9	-100.0%
2000 Travel	0.0	29.2	29.2	29.2	29.2	0.0	-29.2	-100.0%
3000 Services	0.0	1,385.4	1,385.4	1,446.1	1,446.1	0.0	-1,446.1	-100.0%
4000 Commodities	0.0	26.4	26.4	26.4	26.4	0.0	-26.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	25.8	25.8	20.8	20.8	0.0	-20.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>2,185.4</b>	<b>0.0</b>	<b>-2,185.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	984.9	984.9	984.9	984.9	0.0	-984.9	-100.0%
1004 Gen Fund (UGF)	0.0	607.8	607.8	607.8	607.8	0.0	-607.8	-100.0%
1048 Univ Rcpt (DGF)	0.0	592.7	592.7	592.7	592.7	0.0	-592.7	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>607.8</b>	<b>607.8</b>	<b>607.8</b>	<b>607.8</b>	<b>0.0</b>	<b>-607.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>592.7</b>	<b>592.7</b>	<b>592.7</b>	<b>592.7</b>	<b>0.0</b>	<b>-592.7</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>984.9</b>	<b>984.9</b>	<b>984.9</b>	<b>984.9</b>	<b>0.0</b>	<b>-984.9</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	9	9	9	9	0	-9	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** College of Rural and Community Development (956)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO48

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	5,075.7	5,075.7	4,064.3	4,064.3	0.0	-4,064.3	-100.0%
2000 Travel	0.0	154.3	154.3	211.4	211.4	0.0	-211.4	-100.0%
3000 Services	0.0	3,696.3	3,696.3	4,618.2	4,618.2	0.0	-4,618.2	-100.0%
4000 Commodities	0.0	105.3	105.3	107.4	107.4	0.0	-107.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	179.6	179.6	209.9	209.9	0.0	-209.9	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>9,211.2</b>	<b>0.0</b>	<b>-9,211.2</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	442.3	442.3	442.3	442.3	0.0	-442.3	-100.0%
1004 Gen Fund (UGF)	0.0	4,786.3	4,786.3	4,786.3	4,786.3	0.0	-4,786.3	-100.0%
1007 I/A Rcpts (Other)	0.0	360.6	360.6	360.6	360.6	0.0	-360.6	-100.0%
1048 Univ Rcpt (DGF)	0.0	3,389.1	3,389.1	3,389.1	3,389.1	0.0	-3,389.1	-100.0%
1174 UA I/A (Other)	0.0	232.9	232.9	232.9	232.9	0.0	-232.9	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>4,786.3</b>	<b>0.0</b>	<b>-4,786.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>3,389.1</b>	<b>0.0</b>	<b>-3,389.1</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>	<b>-593.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>442.3</b>	<b>442.3</b>	<b>442.3</b>	<b>442.3</b>	<b>0.0</b>	<b>-442.3</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	45	45	43	43	0	-43	-100.0%
Permanent Part Time	0	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Interior Alaska Campus (1418)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO56

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	2,511.4	2,511.4	2,672.2	2,672.2	0.0	-2,672.2	-100.0%
2000 Travel	0.0	238.8	238.8	262.7	262.7	0.0	-262.7	-100.0%
3000 Services	0.0	2,140.6	2,140.6	1,887.5	1,887.5	0.0	-1,887.5	-100.0%
4000 Commodities	0.0	234.3	234.3	285.7	285.7	0.0	-285.7	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	133.9	133.9	130.9	130.9	0.0	-130.9	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,259.0</b>	<b>5,259.0</b>	<b>5,239.0</b>	<b>5,239.0</b>	<b>0.0</b>	<b>-5,239.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	1,594.7	1,594.7	1,594.7	1,594.7	0.0	-1,594.7	-100.0%
1004 Gen Fund (UGF)	0.0	1,294.5	1,294.5	1,294.5	1,294.5	0.0	-1,294.5	-100.0%
1007 I/A Rcpts (Other)	0.0	342.5	342.5	342.5	342.5	0.0	-342.5	-100.0%
1048 Univ Rcpt (DGF)	0.0	1,797.3	1,797.3	1,797.3	1,797.3	0.0	-1,797.3	-100.0%
1151 VoTech Ed (DGF)	0.0	105.0	105.0	85.0	85.0	0.0	-85.0	-100.0%
1174 UA I/A (Other)	0.0	125.0	125.0	125.0	125.0	0.0	-125.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>1,294.5</b>	<b>0.0</b>	<b>-1,294.5</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,902.3</b>	<b>1,902.3</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>0.0</b>	<b>-1,882.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>467.5</b>	<b>467.5</b>	<b>467.5</b>	<b>467.5</b>	<b>0.0</b>	<b>-467.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>1,594.7</b>	<b>0.0</b>	<b>-1,594.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	35	35	35	35	0	-35	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Kuskokwim Campus (746)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO60

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	3,556.4	3,556.4	3,516.4	3,516.4	0.0	-3,516.4	-100.0%
2000 Travel	0.0	174.6	174.6	138.3	138.3	0.0	-138.3	-100.0%
3000 Services	0.0	1,961.8	1,961.8	2,016.2	2,016.2	0.0	-2,016.2	-100.0%
4000 Commodities	0.0	191.5	191.5	167.4	167.4	0.0	-167.4	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	158.5	158.5	130.8	130.8	0.0	-130.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>6,042.8</b>	<b>6,042.8</b>	<b>5,969.1</b>	<b>5,969.1</b>	<b>0.0</b>	<b>-5,969.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	826.1	826.1	826.1	826.1	0.0	-826.1	-100.0%
1004 Gen Fund (UGF)	0.0	2,324.6	2,324.6	2,324.6	2,324.6	0.0	-2,324.6	-100.0%
1007 I/A Rcpts (Other)	0.0	258.8	258.8	258.8	258.8	0.0	-258.8	-100.0%
1048 Univ Rcpt (DGF)	0.0	2,385.0	2,385.0	2,385.0	2,385.0	0.0	-2,385.0	-100.0%
1151 VoTech Ed (DGF)	0.0	193.6	193.6	119.9	119.9	0.0	-119.9	-100.0%
1174 UA I/A (Other)	0.0	54.7	54.7	54.7	54.7	0.0	-54.7	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>2,324.6</b>	<b>0.0</b>	<b>-2,324.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,578.6</b>	<b>2,578.6</b>	<b>2,504.9</b>	<b>2,504.9</b>	<b>0.0</b>	<b>-2,504.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>313.5</b>	<b>313.5</b>	<b>313.5</b>	<b>313.5</b>	<b>0.0</b>	<b>-313.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>826.1</b>	<b>826.1</b>	<b>826.1</b>	<b>826.1</b>	<b>0.0</b>	<b>-826.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	37	37	41	41	0	-41	-100.0%
Permanent Part Time	0	2	2	2	2	0	-2	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Northwest Campus (747)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO64

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	1,776.8	1,776.8	1,782.8	1,782.8	0.0	-1,782.8	-100.0%
2000 Travel	0.0	115.0	115.0	143.5	143.5	0.0	-143.5	-100.0%
3000 Services	0.0	2,859.1	2,859.1	2,924.5	2,924.5	0.0	-2,924.5	-100.0%
4000 Commodities	0.0	114.5	114.5	116.0	116.0	0.0	-116.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	65.3	65.3	63.6	63.6	0.0	-63.6	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,930.7</b>	<b>4,930.7</b>	<b>5,030.4</b>	<b>5,030.4</b>	<b>0.0</b>	<b>-5,030.4</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	2,920.7	2,920.7	2,920.7	2,920.7	0.0	-2,920.7	-100.0%
1004 Gen Fund (UGF)	0.0	1,161.7	1,161.7	1,161.7	1,161.7	0.0	-1,161.7	-100.0%
1007 I/A Rcpts (Other)	0.0	11.1	11.1	11.1	11.1	0.0	-11.1	-100.0%
1048 Univ Rcpt (DGF)	0.0	642.9	642.9	642.9	642.9	0.0	-642.9	-100.0%
1151 VoTech Ed (DGF)	0.0	89.3	89.3	189.0	189.0	0.0	-189.0	-100.0%
1174 UA I/A (Other)	0.0	105.0	105.0	105.0	105.0	0.0	-105.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>1,161.7</b>	<b>0.0</b>	<b>-1,161.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>732.2</b>	<b>732.2</b>	<b>831.9</b>	<b>831.9</b>	<b>0.0</b>	<b>-831.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>0.0</b>	<b>-116.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>2,920.7</b>	<b>0.0</b>	<b>-2,920.7</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	14	14	13	13	0	-13	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** UAF Community and Technical College (2992)

Non-Formula Component

**RDU:** University of Alaska Fairbanks CC (700)

IRIS AP Type: YO72

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	0.0	8,612.4	8,612.4	9,125.5	9,125.5	0.0	-9,125.5	-100.0%
2000 Travel	0.0	62.0	62.0	52.0	52.0	0.0	-52.0	-100.0%
3000 Services	0.0	3,846.9	3,846.9	3,120.9	3,120.9	0.0	-3,120.9	-100.0%
4000 Commodities	0.0	537.1	537.1	587.0	587.0	0.0	-587.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	272.6	272.6	0.0	-272.6	-100.0%
7000 Grants, Benefits	0.0	147.0	147.0	147.0	147.0	0.0	-147.0	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>13,205.4</b>	<b>13,205.4</b>	<b>13,305.0</b>	<b>13,305.0</b>	<b>0.0</b>	<b>-13,305.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	560.1	560.1	560.1	560.1	0.0	-560.1	-100.0%
1004 Gen Fund (UGF)	0.0	4,635.8	4,635.8	4,635.8	4,635.8	0.0	-4,635.8	-100.0%
1007 I/A Rcpts (Other)	0.0	199.4	199.4	199.4	199.4	0.0	-199.4	-100.0%
1048 Univ Rcpt (DGF)	0.0	7,311.2	7,311.2	7,311.2	7,311.2	0.0	-7,311.2	-100.0%
1151 VoTech Ed (DGF)	0.0	254.2	254.2	353.8	353.8	0.0	-353.8	-100.0%
1174 UA I/A (Other)	0.0	244.7	244.7	244.7	244.7	0.0	-244.7	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>4,635.8</b>	<b>0.0</b>	<b>-4,635.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7,565.4</b>	<b>7,565.4</b>	<b>7,665.0</b>	<b>7,665.0</b>	<b>0.0</b>	<b>-7,665.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>444.1</b>	<b>444.1</b>	<b>444.1</b>	<b>444.1</b>	<b>0.0</b>	<b>-444.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>560.1</b>	<b>560.1</b>	<b>560.1</b>	<b>560.1</b>	<b>0.0</b>	<b>-560.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	59	59	59	59	0	-59	-100.0%
Permanent Part Time	0	9	9	9	9	0	-9	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Juneau Campus (762)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO80

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	23,496.4	24,884.2	24,884.2	25,674.5	25,674.5	0.0	-25,674.5	-100.0%
2000 Travel	716.1	774.5	774.5	810.5	810.5	0.0	-810.5	-100.0%
3000 Services	5,856.2	9,987.7	9,987.7	9,557.7	9,557.7	0.0	-9,557.7	-100.0%
4000 Commodities	1,599.2	4,870.3	4,870.3	4,393.3	4,393.3	0.0	-4,393.3	-100.0%
5000 Capital Outlay	525.8	110.5	110.5	40.7	40.7	0.0	-40.7	-100.0%
7000 Grants, Benefits	555.2	2,617.2	2,617.2	3,174.4	3,174.4	0.0	-3,174.4	-100.0%
8000 Miscellaneous	302.4	738.1	738.1	739.8	739.8	0.0	-739.8	-100.0%
<b>Totals</b>	<b>33,051.3</b>	<b>43,982.5</b>	<b>43,982.5</b>	<b>44,390.9</b>	<b>44,390.9</b>	<b>0.0</b>	<b>-44,390.9</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	2,539.8	4,047.1	4,047.1	4,047.1	4,047.1	0.0	-4,047.1	-100.0%
1003 G/F Match (UGF)	18.2	18.2	18.2	18.2	18.2	0.0	-18.2	-100.0%
1004 Gen Fund (UGF)	20,751.3	20,778.7	20,778.7	21,190.9	21,190.9	0.0	-21,190.9	-100.0%
1007 I/A Rcpts (Other)	108.9	749.1	749.1	749.1	749.1	0.0	-749.1	-100.0%
1048 Univ Rcpt (DGF)	8,793.3	16,786.5	16,786.5	16,786.5	16,786.5	0.0	-16,786.5	-100.0%
1061 CIP Rcpts (Other)	73.2	431.6	431.6	431.6	431.6	0.0	-431.6	-100.0%
1151 VoTech Ed (DGF)	257.6	247.6	247.6	243.8	243.8	0.0	-243.8	-100.0%
1174 UA I/A (Other)	509.0	923.7	923.7	923.7	923.7	0.0	-923.7	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>20,769.5</b>	<b>20,796.9</b>	<b>20,796.9</b>	<b>21,209.1</b>	<b>21,209.1</b>	<b>0.0</b>	<b>-21,209.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>9,050.9</b>	<b>17,034.1</b>	<b>17,034.1</b>	<b>17,030.3</b>	<b>17,030.3</b>	<b>0.0</b>	<b>-17,030.3</b>	<b>-100.0%</b>
<b>Other</b>	<b>691.1</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>2,104.4</b>	<b>0.0</b>	<b>-2,104.4</b>	<b>-100.0%</b>
<b>Federal</b>	<b>2,539.8</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>4,047.1</b>	<b>0.0</b>	<b>-4,047.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	235	235	235	231	231	0	-231	-100.0%
Permanent Part Time	9	9	9	9	9	0	-9	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### University of Alaska

**Component:** Ketchikan Campus (765)

Non-Formula Component

**RDU:** University of Alaska Southeast (237)

IRIS AP Type: YO84

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	3,612.9	3,668.8	3,668.8	3,638.2	3,638.2	0.0	-3,638.2	-100.0%
2000 Travel	93.5	76.1	76.1	55.7	55.7	0.0	-55.7	-100.0%
3000 Services	329.6	695.7	695.7	566.7	566.7	0.0	-566.7	-100.0%
4000 Commodities	207.7	741.8	741.8	822.4	822.4	0.0	-822.4	-100.0%
5000 Capital Outlay	24.5	103.6	103.6	8.5	8.5	0.0	-8.5	-100.0%
7000 Grants, Benefits	163.3	115.1	115.1	148.8	148.8	0.0	-148.8	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,431.5</b>	<b>5,401.1</b>	<b>5,401.1</b>	<b>5,240.3</b>	<b>5,240.3</b>	<b>0.0</b>	<b>-5,240.3</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	421.7	850.0	850.0	850.0	850.0	0.0	-850.0	-100.0%
1004 Gen Fund (UGF)	2,110.9	2,110.9	2,110.9	1,959.6	1,959.6	0.0	-1,959.6	-100.0%
1007 I/A Rcpts (Other)	58.2	166.6	166.6	166.6	166.6	0.0	-166.6	-100.0%
1048 Univ Rcpt (DGF)	1,521.6	1,997.1	1,997.1	1,997.1	1,997.1	0.0	-1,997.1	-100.0%
1151 VoTech Ed (DGF)	319.1	271.4	271.4	261.9	261.9	0.0	-261.9	-100.0%
1174 UA I/A (Other)	0.0	5.1	5.1	5.1	5.1	0.0	-5.1	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,110.9</b>	<b>2,110.9</b>	<b>2,110.9</b>	<b>1,959.6</b>	<b>1,959.6</b>	<b>0.0</b>	<b>-1,959.6</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,840.7</b>	<b>2,268.5</b>	<b>2,268.5</b>	<b>2,259.0</b>	<b>2,259.0</b>	<b>0.0</b>	<b>-2,259.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>58.2</b>	<b>171.7</b>	<b>171.7</b>	<b>171.7</b>	<b>171.7</b>	<b>0.0</b>	<b>-171.7</b>	<b>-100.0%</b>
<b>Federal</b>	<b>421.7</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	33	33	33	33	33	0	-33	-100.0%
Permanent Part Time	4	4	4	4	4	0	-4	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



## Component Detail (1077)

### University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO88

	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
1000 Personal Services	4,083.2	4,500.8	4,500.8	4,240.9	4,240.9	0.0	-4,240.9	-100.0%
2000 Travel	131.6	182.6	182.6	136.9	136.9	0.0	-136.9	-100.0%
3000 Services	1,249.0	1,945.9	1,945.9	1,979.9	1,979.9	0.0	-1,979.9	-100.0%
4000 Commodities	309.8	816.6	816.6	807.9	807.9	0.0	-807.9	-100.0%
5000 Capital Outlay	269.1	0.0	0.0	15.0	15.0	0.0	-15.0	-100.0%
7000 Grants, Benefits	169.6	117.6	117.6	118.4	118.4	0.0	-118.4	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,212.3</b>	<b>7,563.5</b>	<b>7,563.5</b>	<b>7,299.0</b>	<b>7,299.0</b>	<b>0.0</b>	<b>-7,299.0</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	976.9	1,480.1	1,480.1	1,480.1	1,480.1	0.0	-1,480.1	-100.0%
1004 Gen Fund (UGF)	2,526.8	2,526.8	2,526.8	2,265.9	2,265.9	0.0	-2,265.9	-100.0%
1007 I/A Rcpts (Other)	123.2	179.6	179.6	179.6	179.6	0.0	-179.6	-100.0%
1048 Univ Rcpt (DGF)	2,513.7	3,258.0	3,258.0	3,258.0	3,258.0	0.0	-3,258.0	-100.0%
1151 VoTech Ed (DGF)	71.5	71.5	71.5	67.9	67.9	0.0	-67.9	-100.0%
1174 UA I/A (Other)	0.2	47.5	47.5	47.5	47.5	0.0	-47.5	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,526.8</b>	<b>2,526.8</b>	<b>2,526.8</b>	<b>2,265.9</b>	<b>2,265.9</b>	<b>0.0</b>	<b>-2,265.9</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,585.2</b>	<b>3,329.5</b>	<b>3,329.5</b>	<b>3,325.9</b>	<b>3,325.9</b>	<b>0.0</b>	<b>-3,325.9</b>	<b>-100.0%</b>
<b>Other</b>	<b>123.4</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>0.0</b>	<b>-227.1</b>	<b>-100.0%</b>
<b>Federal</b>	<b>976.9</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>1,480.1</b>	<b>0.0</b>	<b>-1,480.1</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	44	44	44	44	44	0	-44	-100.0%
Permanent Part Time	3	3	3	3	3	0	-3	-100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%