

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
University of Alaska								
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	0.0	1.0	1.0	100.0%
Statewide Services	0.0	0.0	0.0	0.0	0.0	36,831.3	36,831.3	100.0%
Office of Information Technology	0.0	0.0	0.0	0.0	0.0	17,165.1	17,165.1	100.0%
Anchorage Campus	0.0	0.0	0.0	0.0	0.0	246,385.7	246,385.7	100.0%
Small Business Dev Center	0.0	0.0	0.0	0.0	0.0	3,684.6	3,684.6	100.0%
Fairbanks Campus	0.0	0.0	0.0	0.0	0.0	236,469.3	236,469.3	100.0%
Fairbanks Organized Research	0.0	0.0	0.0	0.0	0.0	140,789.6	140,789.6	100.0%
UA Foundation	0.0	0.0	0.0	0.0	0.0	4,263.9	4,263.9	100.0%
Education Trust of Alaska	0.0	0.0	0.0	0.0	0.0	2,749.2	2,749.2	100.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	0.0	16,207.7	16,207.7	100.0%
Kodiak College	0.0	0.0	0.0	0.0	0.0	5,564.1	5,564.1	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	0.0	13,381.2	13,381.2	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	0.0	6,252.4	6,252.4	100.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	0.0	4,052.6	4,052.6	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	0.0	2,185.4	2,185.4	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	0.0	9,211.2	9,211.2	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	0.0	5,239.0	5,239.0	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	0.0	5,969.1	5,969.1	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	0.0	5,030.4	5,030.4	100.0%
UAF Community and Tech College	0.0	0.0	0.0	0.0	0.0	13,305.0	13,305.0	100.0%
Juneau Campus	0.0	0.0	0.0	0.0	0.0	44,390.9	44,390.9	100.0%
Ketchikan Campus	0.0	0.0	0.0	0.0	0.0	5,240.3	5,240.3	100.0%
Sitka Campus	0.0	0.0	0.0	0.0	0.0	7,299.0	7,299.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	0.0	831,668.0	831,668.0	100.0%

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Budget Reductions/Additions								
Systemwide Reduction/Additions	0.5	-5,131.1	-25,131.1	1.0	1.0	0.0	-1.0	-100.0%
RDU Total:	0.5	-5,131.1	-25,131.1	1.0	1.0	0.0	-1.0	-100.0%
Statewide Services								
Statewide Services	26,294.1	34,302.2	34,302.2	38,556.3	38,556.3	0.0	-38,556.3	-100.0%
Office of Information Technology	14,262.3	17,065.1	17,065.1	17,165.1	17,165.1	0.0	-17,165.1	-100.0%
RDU Total:	40,556.4	51,367.3	51,367.3	55,721.4	55,721.4	0.0	-55,721.4	-100.0%
University of Alaska Anchorage								
Anchorage Campus	257,853.4	265,995.8	265,995.8	255,925.7	255,925.7	0.0	-255,925.7	-100.0%
Small Business Dev Center	2,511.2	3,684.6	3,684.6	3,684.6	3,684.6	0.0	-3,684.6	-100.0%
Kenai Peninsula College	13,620.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kodiak College	4,192.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	9,309.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	5,244.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	292,731.9	269,680.4	269,680.4	259,610.3	259,610.3	0.0	-259,610.3	-100.0%
University of Alaska Fairbanks								
Fairbanks Campus	261,217.6	268,535.4	268,535.4	250,219.3	250,219.3	0.0	-250,219.3	-100.0%
Fairbanks Organized Research	140,547.3	143,289.6	143,289.6	140,789.6	140,789.6	0.0	-140,789.6	-100.0%
Bristol Bay Campus	3,059.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	956.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	7,414.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior Alaska Campus	3,751.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	4,571.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,126.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech College	11,306.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	434,952.0	411,825.0	411,825.0	391,008.9	391,008.9	0.0	-391,008.9	-100.0%

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Enterprise Entities								
UA Foundation	3,791.5	3,987.7	3,987.7	4,263.9	4,263.9	0.0	-4,263.9	-100.0%
Education Trust of Alaska	2,225.5	1,625.4	1,625.4	2,749.2	2,749.2	0.0	-2,749.2	-100.0%
RDU Total:	6,017.0	5,613.1	5,613.1	7,013.1	7,013.1	0.0	-7,013.1	-100.0%
University of Alaska Anchorage CC								
Kenai Peninsula College	0.0	16,301.6	16,301.6	16,207.7	16,207.7	0.0	-16,207.7	-100.0%
Kodiak College	0.0	5,600.0	5,600.0	5,564.1	5,564.1	0.0	-5,564.1	-100.0%
Matanuska-Susitna College	0.0	13,315.4	13,315.4	13,381.2	13,381.2	0.0	-13,381.2	-100.0%
Prince Wm Sound College	0.0	6,277.1	6,277.1	6,252.4	6,252.4	0.0	-6,252.4	-100.0%
RDU Total:	0.0	41,494.1	41,494.1	41,405.4	41,405.4	0.0	-41,405.4	-100.0%
University of Alaska Fairbanks CC								
Bristol Bay Campus	0.0	4,052.6	4,052.6	4,052.6	4,052.6	0.0	-4,052.6	-100.0%
Chukchi Campus	0.0	2,185.4	2,185.4	2,185.4	2,185.4	0.0	-2,185.4	-100.0%
College of Rural and Comm Dev	0.0	9,211.2	9,211.2	9,211.2	9,211.2	0.0	-9,211.2	-100.0%
Interior Alaska Campus	0.0	5,259.0	5,259.0	5,239.0	5,239.0	0.0	-5,239.0	-100.0%
Kuskokwim Campus	0.0	6,042.8	6,042.8	5,969.1	5,969.1	0.0	-5,969.1	-100.0%
Northwest Campus	0.0	4,930.7	4,930.7	5,030.4	5,030.4	0.0	-5,030.4	-100.0%
UAF Community and Tech College	0.0	13,205.4	13,205.4	13,305.0	13,305.0	0.0	-13,305.0	-100.0%
RDU Total:	0.0	44,887.1	44,887.1	44,992.7	44,992.7	0.0	-44,992.7	-100.0%
University of Alaska Southeast								
Juneau Campus	33,051.3	43,982.5	43,982.5	44,390.9	44,390.9	0.0	-44,390.9	-100.0%
Ketchikan Campus	4,431.5	5,401.1	5,401.1	5,240.3	5,240.3	0.0	-5,240.3	-100.0%

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University of Alaska Southeast								
Sitka Campus	6,212.3	7,563.5	7,563.5	7,299.0	7,299.0	0.0	-7,299.0	-100.0%
RDU Total:	43,695.1	56,947.1	56,947.1	56,930.2	56,930.2	0.0	-56,930.2	-100.0%
Unrestricted General (UGF):	326,956.4	322,033.5	302,033.5	302,033.5	302,033.5	277,033.5	-25,000.0	-8.3%
Designated General (DGF):	285,136.9	331,824.1	331,824.1	331,824.1	331,824.1	331,824.1	0.0	0.0%
Other:	83,206.4	82,599.5	82,599.5	82,599.5	82,599.5	82,584.5	-15.0	-0.0%
Federal:	122,653.2	140,225.9	140,225.9	140,225.9	140,225.9	140,225.9	0.0	0.0%
Total Funds:	817,952.9	876,683.0	856,683.0	856,683.0	856,683.0	831,668.0	-25,015.0	-2.9%
Permanent Full Time:	3,993	3,994	3,994	3,994	3,994	3,994	0	0.0%
Permanent Part Time:	189	189	189	189	189	189	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,182	4,183	4,183	4,183	4,183	4,183	0	0.0%