

**State of Alaska
FY2021 Governor's Operating Budget**

**University of Alaska
Budget Reductions/Additions - Systemwide
RDU/Component Budget Summary**

RDU/Component: Budget Reductions/Additions - Systemwide
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Contribution to Department's Mission

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

Core Services

- This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

Major Component Accomplishments in 2019

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Key Component Challenges

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

Significant Changes in Results to be Delivered in FY2021

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Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Component Detail All Funds
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: Budget Reductions/Additions (233)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.5	693.9	693.9	1.0	1.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0%
Totals	0.5	-5,131.1	-25,131.1	1.0	1.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	692.9	692.9	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	0.5	1.0	1.0	1.0	1.0	0.0	0.0%
Unrestricted General (UGF)	0.0	-5,825.0	-25,825.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.5	693.9	693.9	1.0	1.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	-5,131.1	0.0	0.0	693.9	0.0	0.0	0.0	-5,825.0	0	0	0
1004 Gen Fund		-5,825.0										
1151 VoTech Ed		692.9										
1234 LicPlates		1.0										
Reduce Subsidy for University of Alaska Systemwide Campuses												
	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund		-130,253.1										
Reduces general fund subsidy for the University of Alaska Fairbanks and Anchorage campuses to a subsidy that will be 44 percent higher than the national average. Funding for all of the community campuses, including University of Alaska Southeast remains unchanged. This reduction will provide the opportunity for restructuring, identifying efficiencies, and prioritization of programs, services, and administrative costs.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Reverse Subsidy for University of Alaska Systemwide Campuses Reduction												
	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund		110,253.1										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Subtotal		-25,131.1	0.0	0.0	693.9	0.0	0.0	0.0	-25,825.0	0	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Authority to Align with Distributions												
	Trout	-692.9	0.0	0.0	-692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-692.9										
Transfers between allocations deemed necessary for FY2020.												
1151 Tech Voc Educ Program												
(692.9) Budget Reductions/Additions - Systemwide												
419.4 Anchorage Campus												
73.5 Fairbanks Campus												
200.0 Statewide Services												
Transfer Authority to Distribute \$25M of the Unallocated Reduction												
	Trin	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25,000.0										

Change Record Detail - Multiple Scenarios with Descriptions
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RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations deemed necessary for FY2020.												
1004 General Fund												
(\$9,163.6) Anchorage Campus												
(\$12,494.5) Fairbanks Campus												
(\$3,341.9) Statewide Services												
\$25,000.0 Systemwide Budget Reductions/Additions												
Transfer Authority to Reallocate Educators Rising												
	Trin	825.0	0.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		825.0										
This change record reverses the net zero legislative amendment for the Educators Rising program. The Educators Rising program is funded through the university's strategic initiative reallocation.												
1004 General Fund												
(\$825.0) Fairbanks Campus												
\$825.0 Budget Reductions/Additions - Systemwide												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	-25,825.0	0.0	0.0	0.0	25,825.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2020.												
Subtotal		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
*****		Changes From FY2020 Management Plan To FY2021 Governor										*****
Totals		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0