

# **State of Alaska FY2021 Governor's Operating Budget**

## **University of Alaska Anchorage Campus Component Budget Summary**

**Component: Anchorage Campus****Contribution to Department's Mission**

The UAA Anchorage campus, located in the largest city in the state, served more than 18,400 students in FY2019. These students enrolled to pursue their personal and professional education goals, including occupational endorsements, undergraduate and graduate certificates, professional licensures, and associate, baccalaureate, master's, and doctoral degrees. Of the nearly 200 programs offered, half are in high demand job areas. As the state's health campus, more than 25 percent of the high demand job area programs are in health-related fields. Degrees and certificates earned in high demand job area programs make up nearly 70 percent of all annual awards, and help fulfill the state's need for qualified workers.

As an open-access institution, the university is committed to instructional quality at all academic levels no matter how the instruction is delivered. Increased online course offerings provide access for students who are working or have family commitments that make attending traditional face-to-face classes difficult. Testing, advising, and a suite of student support programs from college preparatory courses, tutoring, and monitored learning centers help students succeed regardless of their educational goals and college readiness.

The Anchorage campus provides a rich, diverse, and inclusive environment, and recognizes that diversity maximizes its creativity, innovation, educational excellence, and outstanding services to the community. Programs demonstrating this commitment include the Diversity Action Council, Alaska Native Student Services, the Multicultural Center, and the National Coalition Building Institute. UAA's Difficult Dialogues Initiative supports students, faculty, and staff in addressing controversial topics with respect and civility.

The Anchorage campus is a good steward of its financial resources, generating 60 percent of all expenditures from University receipts other than state allocations. Partnerships with nonprofit and for-profit institutions provide not only financial support but offer opportunities for students, faculty, and staff to engage productively in the community. UAA was one of the first institutions granted the "Community Engagement" classification in 2006 by the Carnegie Foundation for the Advancement of Teaching, and it successfully gained re-approval of this designation in 2015. These engagement activities include mutually beneficial student learning experiences with school districts and nonprofit agencies and community-based research to help address a community need.

**Core Services**

- Approximately 200 academic programs leading to occupational endorsements, professional licensure, undergraduate and graduate certificates, associate, baccalaureate, master's and doctoral degrees.
- Student-centered programs supporting academic and personal success are provided throughout academic and administrative departments.
- 18 Centers and Institutes devoted to special concerns and opportunities associated with northern populations, including The Institute of Social and Economic Research, The UAA Justice Center, the Institute for Circumpolar Health Studies, and the Alaska Center for Rural Health.
- Research, creative works, and commercialization at the Anchorage campus are supported through the Office of Research and Graduate Studies, and are largely related to addressing Alaska-specific or northern issues.
- The Alaska Native Science and Engineering Program (ANSEP) and the Recruiting and Retention of Alaska Natives into Nursing (RRANN) program directly support Alaska Native students' academic success.

**Major Component Accomplishments in 2019**

See University of Alaska Anchorage RDU

**Key Component Challenges**

See University of Alaska Anchorage RDU

**Significant Changes in Results to be Delivered in FY2021**

See University of Alaska Anchorage RDU

**Statutory and Regulatory Authority**

No statutes and regulations.

Contact Information
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Anchorage Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	1315	1315	Annual Salaries	0
Part-time	37	37	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			Labor Pool(s)	0
			<i>Less % Vacancy Factor</i>	<i>()</i>
<b>Totals</b>	<b>1352</b>	<b>1352</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	155,137.6	157,118.8	157,118.8	146,164.2	146,164.2	0.0	0.0%
72000 Travel	4,313.0	4,322.7	4,322.7	3,950.0	3,950.0	0.0	0.0%
73000 Services	57,365.1	61,150.7	61,150.7	62,714.0	53,174.0	-9,540.0	-15.2%
74000 Commodities	13,966.7	13,846.6	13,846.6	14,491.5	14,491.5	0.0	0.0%
75000 Capital Outlay	7,127.8	5,625.1	5,625.1	7,778.8	7,778.8	0.0	0.0%
77000 Grants, Benefits	14,691.2	19,441.3	19,441.3	16,009.8	16,009.8	0.0	0.0%
78000 Miscellaneous	5,252.0	4,490.6	4,490.6	4,817.4	4,817.4	0.0	0.0%
<b>Totals</b>	<b>257,853.4</b>	<b>265,995.8</b>	<b>265,995.8</b>	<b>255,925.7</b>	<b>246,385.7</b>	<b>-9,540.0</b>	<b>-3.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	29,811.9	28,295.2	28,295.2	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	102,030.2	102,309.0	102,309.0	91,819.5	82,294.5	-9,525.0	-10.4%
1007 I/A Rcpts (Other)	6,043.0	5,826.2	5,826.2	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	678.7	755.8	755.8	755.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)	106,894.6	116,311.8	116,311.8	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)	834.2	400.0	400.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	1,507.6	1,681.5	1,681.5	1,681.5	1,666.5	-15.0	-0.9%
1151 VoTech Ed (DGF)	1,638.0	1,511.7	1,511.7	1,931.1	1,931.1	0.0	0.0%
1174 UA I/A (Other)	8,395.4	8,884.8	8,884.8	8,884.8	8,884.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>102,728.7</b>	<b>103,084.6</b>	<b>103,084.6</b>	<b>92,595.1</b>	<b>83,070.1</b>	<b>-9,525.0</b>	<b>-10.3%</b>
<b>Designated General (DGF)</b>	<b>108,532.6</b>	<b>117,823.5</b>	<b>117,823.5</b>	<b>118,242.9</b>	<b>118,242.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>16,780.2</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>16,792.5</b>	<b>16,777.5</b>	<b>-15.0</b>	<b>-0.1%</b>
<b>Federal Funds</b>	<b>29,811.9</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>28,295.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1,335	1,335	1,335	1,315	1,315	0	0.0%
Permanent Part Time	37	37	37	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2020 Conference Committee To FY2020 Authorized *****</b>												
<b>FY2020 Conference Committee</b>												
	ConfCom	265,995.8	157,118.8	4,322.7	61,150.7	13,846.6	5,625.1	19,441.3	4,490.6	1,335	37	0
1002 Fed Rcpts		28,295.2										
1003 G/F Match		19.8										
1004 Gen Fund		102,309.0										
1007 I/A Rcpts		5,826.2										
1037 GF/MH		755.8										
1048 Univ Rcpt		116,311.8										
1061 CIP Rcpts		400.0										
1092 MHTAAR		1,681.5										
1151 VoTech Ed		1,511.7										
1174 UA I/A		8,884.8										
<b>Subtotal</b>		<b>265,995.8</b>	<b>157,118.8</b>	<b>4,322.7</b>	<b>61,150.7</b>	<b>13,846.6</b>	<b>5,625.1</b>	<b>19,441.3</b>	<b>4,490.6</b>	<b>1,335</b>	<b>37</b>	<b>0</b>

<b>***** Changes From FY2020 Authorized To FY2020 Management Plan *****</b>												
<b>Transfer Authority to Distribute \$25M of the Unallocated Reduction</b>												
	Trout	-9,163.6	0.0	0.0	-9,163.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,163.6										

Transfers between allocations deemed necessary for FY2020.

1004 General Fund

(\$9,163.6) Anchorage Campus  
(\$12,494.5) Fairbanks Campus  
(\$3,341.9) Statewide Services  
\$25,000.0 Systemwide Budget Reductions/Additions

<b>Transfer Authority and Positions for HR Redesign</b>												
	Trout	-1,343.2	0.0	0.0	-1,343.2	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund		-1,343.2										

The Human Resources redesign is a complete reorganization into a function-based reporting and operating structure across the entire UA system. The redesign transferred positions and the following budgets from campuses to the Statewide Services office:

1004 General Fund

(1,343.2) Anchorage Campus  
(1,346.3) Fairbanks Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
2,689.5	Statewide Services											
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2020. Positions will be transferred between various University allocations.												
<b>Transfer Authority to Reallocate \$5M for Strategic Initiatives</b>												
	Trin	17.3	0.0	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.3										
Transfers between allocations deemed necessary for FY2020.												
1004 General Fund												
Contributions to Pool												
\$1,832.7	Anchorage Campus											
\$2,498.8	Fairbanks Campus											
\$668.5	Statewide Services											
Investment from Pool												
\$1,850.0	Anchorage Campus											
\$1,775.0	Fairbanks Campus											
\$1,275.0	Statewide Services											
\$100.0	Statewide Networks											
<b>Transfer Authority to Align with Distributions</b>												
	Trin	419.4	0.0	0.0	419.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		419.4										
Transfers between allocations deemed necessary for FY2020.												
1151 Tech Voc Educ Program												
(692.9) Budget Reductions/Additions - Systemwide												
419.4	Anchorage Campus											
73.5	Fairbanks Campus											
200.0	Statewide Services											
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-10,954.6	-372.7	11,633.4	644.9	2,153.7	-3,431.5	326.8	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2020.												
	<b>Subtotal</b>	<b>255,925.7</b>	<b>146,164.2</b>	<b>3,950.0</b>	<b>62,714.0</b>	<b>14,491.5</b>	<b>7,778.8</b>	<b>16,009.8</b>	<b>4,817.4</b>	<b>1,315</b>	<b>37</b>	<b>0</b>
***** <b>Changes From FY2020 Management Plan To FY2021 Governor</b> *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-1,681.5	0.0	0.0	-1,681.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-1,681.5										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
<b>MH Trust: Workforce - Alaska Area Health Education Centers</b>												
	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		55.0										
Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps. Locations will include Northwest, Southeast, Yukon-Kuskokwim and others. It will concentrate on behavioral health careers exploration. There will be additional camps around the state depending on availability of staff and need. With current Medicaid expansion, reform and redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress, and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Student Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.												
<b>MH Trust: Dis Justice - Alaska Justice Information Center</b>												
	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		225.0										
Funds will be used to support the continued operations of the Alaska Justice Information Center (AJiC). The AJiC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the AJiC will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices for public protection and keeping Alaskans safe as well as fostering economic development and self-sufficiency. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 level of funding and momentum of effort.												
<b>MH Trust: Workforce - The Alaska Training Cooperative</b>												
	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		984.0										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.</p>												
<b>MH Trust: Benef Employment - Supported Employment Workforce</b>												
1092 MHTAAR	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Center for Human Development (CHD) at the University of Alaska Anchorage will continue to expand workforce development and educational opportunities related to Trust Beneficiary Employment and Engagement strategies. A highly trained workforce is critical to ensure access to supported employment and related services as beneficiaries seek competitive integrated employment. CHD will respond to supported employment workforce needs identified in an FY2020 needs assessment. CHD will also continue to implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits as they work towards self-sufficiency. In addition, CHD collaborates and supports a statewide infrastructure that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.</p>												
<b>MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries</b>												
1092 MHTAAR	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
<p>This project builds community behavioral health provider skills and capacity to assume additional risk, and time serving and educating offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. Preventing interpersonal violence provides public protection and keeps Alaskans safe. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 level of funding and momentum of effort.</p>												
<b>MH Trust: Dis Justice - Specialized Skills &amp; Services Training on Serving criminally justice involved beneficiaries</b>												
1092 MHTAAR	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
<p>This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Alaska Training Cooperative at the Center for Human Development.</p> <p>This project maintains a critical component of the Trust's focus on criminal justice reform by ensuring our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. This strategy increases the safety of the community and direct care providers while minimizing the risk that the offender will be institutionalized within a correctional or psychiatric institution. The FY2021 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2020 momentum of effort.</p>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>MH Trust: Benef Employment - Maintain Microenterprise Capital</b>												
	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		150.0										
<p>The Trust Microenterprise fund has provided beneficiaries with a unique avenue to access startup funding for microenterprises which support individuals with disabilities seeking to start or expand small businesses and increase their own self-sufficiency. Small business development supports broader economic development as well, particularly in rural and remote communities where employment opportunities are limited. The fund was designed to provide an option for beneficiaries that might not be eligible for startup funding assistance through traditional paths including banks, credit unions, and other traditional lending sources. This project provides resources for small business technical assistance and development to provide ongoing support to individuals with a disability establishing small businesses and self-employment. The University of Alaska Anchorage, Center for Human Development will administer this grant. Microenterprise is a component of services developed under the Trust's Beneficiary Projects Initiative that provide alternative and innovative resources, and greater options for beneficiary self-sufficiency and economic independence.</p>												
<b>Distribute Compact Agreement Reduction</b>												
	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,525.0										
<p>This change record represents year two of a three-year agreement between the Governor and the University of Alaska Board of Regents. The agreement calls for a reduction of \$25 million (8.3%) unrestricted general fund in FY2021.</p> <p>The distribution of the \$25 million reduction is as follows:</p> <p>Anchorage Campus (\$9,525.0)            Fairbanks Campus (\$13,750.0)            Statewide Services (\$1,725.0)</p>												
<b>Totals</b>		<b>246,385.7</b>	<b>146,164.2</b>	<b>3,950.0</b>	<b>53,174.0</b>	<b>14,491.5</b>	<b>7,778.8</b>	<b>16,009.8</b>	<b>4,817.4</b>	<b>1,315</b>	<b>37</b>	<b>0</b>

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300001	Professor	Anchorage	FT		United Academics BU	29.8%	82,973	24,726	107,699	54,145
300015	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,475	23,088	100,563	50,557
300020	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	29,288	8,728	38,016	19,112
300030	Professor	Anchorage	FT		United Academics BU	29.8%	90,692	27,026	117,718	59,182
300035	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,445	23,079	100,524	50,537
300040	Associate Professor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
300050	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300055	Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300060	Associate Professor	Anchorage	FT		United Academics BU	29.8%	78,006	23,246	101,252	50,903
300065	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300080	Instructor	Anchorage	FT		Non-Represented Faculty	26.2%	57,731	15,126	72,857	36,628
300085	Professor	Anchorage	FT		United Academics BU	29.8%	96,400	28,727	125,127	62,907
300095	Associate Professor	Anchorage	FT		United Academics BU	29.8%	86,542	25,790	112,332	56,474
300100	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	48,471	14,444	62,915	31,630
300110	Professor	Anchorage	FT		United Academics BU	29.8%	17,962	5,353	23,315	11,721
300115	Professor	Anchorage	FT		United Academics BU	29.8%	113,506	33,825	147,331	74,069
300120	Associate Professor	Anchorage	FT		United Academics BU	29.8%	82,445	24,569	107,014	53,800
300125	Professor	Anchorage	FT		United Academics BU	29.8%	90,281	26,904	117,185	58,914
300130	Term Instructor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300135	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300140	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	175,832	46,068	221,900	111,558
300145	Associate Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300175	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,611	18,360	79,971	40,205
300180	Associate Professor	Anchorage	FT		United Academics BU	29.8%	90,748	27,043	117,791	59,218
300185	Professor	Anchorage	FT		United Academics BU	29.8%	78,808	23,485	102,293	51,427
300195	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,412	18,897	82,309	41,380
300200	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300210	Professor	Anchorage	FT		United Academics BU	29.8%	89,403	26,642	116,045	58,341
300230	Associate Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300235	Professor	Anchorage	FT		United Academics BU	29.8%	86,400	25,747	112,147	56,381

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300240	Professor	Anchorage	FT		United Academics BU	29.8%	47,976	14,297	62,273	31,307
300245	Associate Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300250	Associate Professor	Anchorage	FT		United Academics BU	29.8%	81,127	24,176	105,303	44,998
300255	Associate Professor	Anchorage	FT		United Academics BU	29.8%	84,840	25,282	110,122	55,363
300260	Professor	Anchorage	FT		United Academics BU	29.8%	90,322	26,916	117,238	58,940
300265	Professor	Anchorage	FT		United Academics BU	29.8%	65,473	19,511	84,984	42,725
300270	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	66,661	19,865	86,526	43,500
300275	Professor	Anchorage	FT		United Academics BU	29.8%	91,065	27,137	118,202	59,425
300280	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,194	20,918	91,112	45,806
300290	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	66,661	19,865	86,526	43,500
300295	Associate Professor	Anchorage	FT		United Academics BU	29.8%	80,310	23,932	104,242	52,407
300305	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	134,516	35,243	169,759	85,345
300315	Professor	Anchorage	PT		United Academics BU	29.8%	58,617	17,468	76,085	38,251
300320	Professor	Anchorage	FT		United Academics BU	29.8%	130,657	38,936	169,593	85,261
300325	Professor	Anchorage	FT		United Academics BU	29.8%	103,548	30,857	134,405	67,571
300330	Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300345	Professor	Anchorage	FT		United Academics BU	29.8%	87,510	26,078	113,588	57,105
300360	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.7%	100	0	100	0
300365	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
300370	Admin Specialist 1	Anchorage	PT		PERS - Classified	48.7%	100	0	100	0
300375	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	60,376	29,403	89,779	45,136
300380	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	56,289	27,413	83,702	42,080
300385	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	56,290	22,910	79,200	0
300390	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.7%	22,731	11,070	33,801	16,993
300395	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	40,540	16,500	57,040	28,676
300400	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
300405	Admin Generalist 1	Anchorage	PT		PERS - Classified	48.7%	100	0	100	0
300415	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
300420	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	89,864	36,575	126,439	63,566
300425	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,539	19,742	60,281	30,306

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300430	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
300440	Professor	Anchorage	FT		United Academics BU	29.8%	116,989	34,863	151,852	76,342
300445	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	66,096	19,697	85,793	43,131
300455	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,697	21,068	91,765	46,134
300465	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,812	18,420	80,232	40,336
300470	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300475	Professor	Anchorage	FT		United Academics BU	29.8%	77,351	23,051	100,402	50,476
300485	Associate Professor	Anchorage	FT		United Academics BU	29.8%	74,235	22,122	96,357	48,443
300490	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	84,283	25,116	109,399	54,999
300495	Professor	Anchorage	FT		United Academics BU	29.8%	59,739	17,802	77,541	38,983
300500	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	80,340	23,941	104,281	52,426
300505	Associate Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300510	Professor	Anchorage	FT		United Academics BU	29.8%	91,735	27,337	119,072	59,862
300511	Assistant Professor	Anchorage	PT		United Academics BU	29.8%	100	0	100	0
300515	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	62,175	25,305	87,480	21,990
300520	Associate Professor	Anchorage	FT		United Academics BU	29.8%	82,521	24,591	107,112	53,850
300525	Associate Professor	Anchorage	FT		United Academics BU	29.8%	24,240	7,224	31,464	15,818
300530	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	48,034	23,393	71,427	35,909
300535	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	88,997	36,222	125,219	62,953
300540	Term Instructor	Anchorage	FT		United Academics BU	29.8%	77,350	23,050	100,400	50,475
300545	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
300550	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	59,762	29,104	88,866	44,677
300555	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	87,219	35,498	122,717	61,695
300560	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
300565	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	67,997	27,675	95,672	48,098
300570	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	56,290	27,413	83,703	42,081
300575	Associate Professor	Anchorage	FT		United Academics BU	29.8%	134,032	39,942	173,974	87,464
300580	Professor	Anchorage	FT		United Academics BU	29.8%	163,265	48,653	211,918	106,540
300585	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,879	23,208	101,087	50,821
300590	Associate Professor	Anchorage	FT		United Academics BU	29.8%	115,902	34,539	150,441	75,633

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300595	Professor	Anchorage	FT		United Academics BU	29.8%	134,038	39,943	173,981	87,467
300600	Associate Professor	Anchorage	FT		United Academics BU	29.8%	151,500	45,147	196,647	98,862
300605	Professor	Anchorage	FT		United Academics BU	29.8%	195,082	58,134	253,216	127,302
300610	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
300615	Associate Professor	Anchorage	FT		United Academics BU	29.8%	160,421	47,805	208,226	104,684
300620	Associate Professor	Anchorage	FT		United Academics BU	29.8%	80,442	23,972	104,414	52,493
300625	Term Instructor	Anchorage	FT		United Academics BU	29.8%	19,191	5,719	24,910	12,523
300630	Associate Professor	Anchorage	FT		United Academics BU	29.8%	119,852	35,716	155,568	78,210
300635	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
300640	Associate Professor	Anchorage	FT		United Academics BU	29.8%	93,662	27,911	121,573	36,672
300645	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	78,941	32,129	111,070	55,839
300650	Associate Professor	Anchorage	FT		United Academics BU	29.8%	107,445	32,019	139,464	70,114
300655	Associate Professor	Anchorage	FT		United Academics BU	29.8%	107,525	32,042	139,567	70,166
300660	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,347	19,473	84,820	42,643
300665	Professor	Anchorage	PT		United Academics BU	29.8%	123,630	36,842	160,472	80,676
300670	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	95,952	28,594	124,546	37,568
300675	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	95,950	28,593	124,543	62,613
300680	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	75,067	30,552	105,619	53,099
300685	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	62,620	18,661	81,281	40,863
300690	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,547	21,023	91,570	46,036
300695	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	65,351	26,598	91,949	46,226
300700	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
300705	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	90,900	27,088	117,988	59,317
300710	Associate Professor	Anchorage	FT		United Academics BU	29.8%	135,792	40,466	176,258	88,612
300715	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	113,988	33,968	147,956	74,384
300725	Professor	Anchorage	FT		United Academics BU	29.8%	53,321	15,890	69,211	34,795
300730	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	113,927	33,950	147,877	74,344
300735	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
300740	Assistant Professor	Anchorage	FT		Non-Represented Faculty	26.2%	159,932	41,902	201,834	79,469
300745	Associate Professor	Anchorage	FT		United Academics BU	29.8%	101,570	30,268	131,838	66,280

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300750	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
300755	Associate Professor	Anchorage	FT		United Academics BU	29.8%	120,174	35,812	155,986	47,052
300760	Associate Professor	Anchorage	FT		United Academics BU	29.8%	112,049	33,391	145,440	73,118
300770	Associate Professor	Anchorage	FT		United Academics BU	29.8%	86,935	25,907	112,842	48,220
300780	Professor	Anchorage	FT		United Academics BU	29.8%	159,730	47,600	207,330	104,233
300795	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100,419	29,925	130,344	65,529
300805	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	56,290	27,413	83,703	42,081
300815	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	89,565	26,690	116,255	49,679
300825	Associate Professor	Anchorage	FT		United Academics BU	29.8%	83,719	24,948	108,667	54,631
300830	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	60,927	29,671	90,598	45,548
300835	Associate Professor	Anchorage	FT		United Academics BU	29.8%	104,561	31,159	135,720	68,232
300840	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	34,975	10,423	45,398	22,823
300850	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	72,719	21,670	94,389	47,453
300855	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	62,488	18,621	81,109	40,777
300860	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	80,341	23,942	104,283	52,427
300865	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	60,969	24,814	85,783	43,127
300870	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	29,287	8,728	38,015	19,111
300875	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.7%	42,990	20,936	63,926	32,138
300880	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	97,088	28,932	126,020	63,355
300885	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	29,287	8,728	38,015	19,111
300890	Associate Professor	Anchorage	FT		United Academics BU	29.8%	76,928	22,925	99,853	50,200
300895	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	40.7%	71,469	29,088	100,557	50,554
300900	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	59,147	28,805	87,952	44,217
300905	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	42,635	20,763	63,398	31,873
300915	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	53,581	26,094	79,675	40,056
300920	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.7%	54,088	26,341	80,429	40,435
300925	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.7%	43,482	21,176	64,658	32,506
300940	Development 2	Anchorage	FT		PERS - Classified	48.7%	58,598	28,537	87,135	0
300955	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	66,642	32,455	99,097	49,820
300960	Broadcast/Media Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	64,694	26,330	91,024	45,762

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300965	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
300970	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	14,893	7,253	22,146	11,134
300980	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	55,989	16,685	72,674	36,536
300985	Professor	Anchorage	FT		Non-Represented Faculty	26.2%	132,298	34,662	166,960	83,938
300990	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	64,639	19,262	83,901	42,181
301000	Associate Professor	Anchorage	FT		United Academics BU	29.8%	96,783	28,841	125,624	63,156
301015	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	86,371	35,153	121,524	0
301020	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	81,333	33,103	114,436	57,531
301025	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	52,543	25,588	78,131	39,280
301030	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
301035	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	56,883	23,151	80,034	40,237
301055	Professor	Anchorage	FT		United Academics BU	29.8%	51,812	15,440	67,252	33,810
301059	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	53,591	15,970	69,561	34,971
301061	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301063	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	78,941	32,129	111,070	55,839
301065	Term Instructor	Anchorage	FT		United Academics BU	29.8%	71,244	21,231	92,475	46,491
301070	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	54,089	26,341	80,430	40,436
301077	IS Professional 2A	Anchorage	FT		PERS - Classified	48.7%	82,986	40,414	123,400	62,038
301080	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,901	23,214	101,115	50,835
301081	Professor	Anchorage	FT		United Academics BU	29.8%	97,026	28,914	125,940	63,315
301082	Associate Professor	Anchorage	FT		United Academics BU	29.8%	82,990	24,731	107,721	27,078
301083	Professor	Anchorage	FT		United Academics BU	29.8%	97,886	29,170	127,056	31,937
301084	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	95,953	28,594	124,547	37,569
301085	Associate Professor	Anchorage	FT		United Academics BU	29.8%	117,488	35,011	152,499	38,333
301086	Professor	Anchorage	FT		United Academics BU	29.8%	141,075	42,040	183,115	46,029
301087	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
301088	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	37,223	18,128	55,351	27,827
301089	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	75,751	22,574	98,325	49,432
301091	Associate Professor	Anchorage	FT		United Academics BU	29.8%	122,429	36,484	158,913	79,892
301092	Professor	Anchorage	FT		United Academics BU	29.8%	55,653	16,585	72,238	36,317



Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301093	Professor	Anchorage	FT		United Academics BU	29.8%	109,900	32,750	142,650	71,716
301094	Professor	Anchorage	FT		United Academics BU	29.8%	127,198	37,905	165,103	83,004
301095	Associate Professor	Anchorage	FT		United Academics BU	29.8%	74,505	22,202	96,707	48,619
301097	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301099	Associate Professor	Anchorage	FT		United Academics BU	29.8%	83,827	24,980	108,807	54,702
301100	Professor	Anchorage	FT		United Academics BU	29.8%	26,022	7,755	33,777	16,981
301101	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	64,578	19,244	83,822	42,141
301102	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	71,710	21,370	93,080	46,795
301103	Associate Professor	Anchorage	FT		United Academics BU	29.8%	128,830	38,391	167,221	84,069
301104	Professor	Anchorage	FT		United Academics BU	29.8%	48,979	14,596	63,575	31,962
301107	Research Technician 3	Anchorage	FT		PERS - Classified	48.7%	16,006	7,795	23,801	11,966
301108	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	20,577	10,021	30,598	15,383
301109	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	93,484	38,048	131,532	66,126
301110	Associate Professor	Anchorage	FT		United Academics BU	29.8%	51,932	15,476	67,408	33,889
301112	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	72,929	29,682	102,611	51,587
301114	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	98,312	40,013	138,325	69,542
301117	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301120	Professor	Anchorage	FT		United Academics BU	29.8%	78,436	23,374	101,810	51,184
301121	Professor	Anchorage	FT		United Academics BU	29.8%	103,871	30,954	134,825	67,782
301123	Professor	Anchorage	FT		United Academics BU	29.8%	90,601	26,999	117,600	59,122
301125	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	60,600	18,059	78,659	39,545
301126	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	118,101	30,942	149,043	74,930
301127	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	29,287	8,728	38,015	19,111
301128	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	79,284	23,627	102,911	51,737
301131	Associate Professor	Anchorage	FT		United Academics BU	29.8%	90,425	26,947	117,372	44,728
301133	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	79,891	23,808	103,699	52,133
301134	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	75,170	22,401	97,571	34,337
301135	Professor	Anchorage	FT		United Academics BU	29.8%	102,215	30,460	132,675	66,701
301136	Professor	Anchorage	FT		United Academics BU	29.8%	116,000	34,568	150,568	15,139
301137	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	94,304	28,103	122,407	61,539

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301138	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301139	Professor	Anchorage	FT		United Academics BU	29.8%	93,344	27,817	121,161	60,912
301140	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	50,468	24,578	75,046	37,729
301141	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.7%	34,041	16,578	50,619	25,448
301144	Term Instructor	Anchorage	FT		United Academics BU	29.8%	48,480	14,447	62,927	31,636
301148	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	101,885	26,694	128,579	64,642
301151	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	59,993	17,878	77,871	39,149
301152	Associate Professor	Anchorage	FT		United Academics BU	29.8%	80,004	23,841	103,845	52,207
301153	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,911	23,217	101,128	50,841
301155	Professor	Anchorage	FT		United Academics BU	29.8%	83,037	24,745	107,782	54,186
301156	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
301158	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	26,023	7,755	33,778	16,982
301159	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	83,829	24,981	108,810	54,703
301160	Professor	Anchorage	FT		United Academics BU	29.8%	35,819	10,674	46,493	23,374
301162	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,468	24,578	75,046	37,729
301164	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	66,447	19,801	86,248	43,360
301165	Professor	Anchorage	FT		United Academics BU	29.8%	86,863	25,885	112,748	56,683
301166	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	66,801	19,907	86,708	43,591
301167	Associate Professor	Anchorage	FT		United Academics BU	29.8%	74,991	22,347	97,338	48,936
301168	Professor	Anchorage	PT		United Academics BU	29.8%	58,372	17,395	75,767	38,091
301169	Professor	Anchorage	FT		United Academics BU	29.8%	88,215	26,288	114,503	57,565
301170	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	71,710	21,370	93,080	46,795
301171	Term Instructor	Anchorage	FT		United Academics BU	29.8%	36,455	10,864	47,319	23,789
301173	Associate Professor	Anchorage	FT		United Academics BU	29.8%	141,384	42,132	183,516	92,261
301174	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	96,351	28,713	125,064	53,443
301175	Associate Professor	Anchorage	FT		United Academics BU	29.8%	29,287	8,728	38,015	19,111
301176	Associate Professor	Anchorage	FT		United Academics BU	29.8%	72,883	21,719	94,602	47,560
301177	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	74,487	22,197	96,684	48,607
301179	Professor	Anchorage	FT		United Academics BU	29.8%	135,960	40,516	176,476	88,722
301180	Professor	Anchorage	FT		United Academics BU	29.8%	40,743	12,141	52,884	26,587

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301181	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	60,715	18,093	78,808	39,620
301182	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	53,009	25,815	78,824	39,628
301183	Associate Professor	Anchorage	FT		United Academics BU	29.8%	132,240	39,408	171,648	86,294
301185	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301186	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	25,513	12,425	37,938	19,073
301188	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	113,927	33,950	147,877	74,344
301189	IS Consultant 1A	Anchorage	FT		PERS - Classified	48.7%	46,150	22,475	68,625	34,501
301191	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	142,488	37,332	179,820	90,403
301192	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301193	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,492	18,921	82,413	41,432
301194	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
301195	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	72,720	21,671	94,391	47,454
301196	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	74,932	22,330	97,262	48,897
301197	Professor	Anchorage	FT		United Academics BU	29.8%	156,551	46,652	203,203	102,159
301199	Professor	Anchorage	FT		United Academics BU	29.8%	157,728	47,003	204,731	102,927
301200	Professor	Anchorage	FT		United Academics BU	29.8%	82,219	24,501	106,720	53,653
301204	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301205	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301206	Professor	Anchorage	FT		United Academics BU	29.8%	100,732	30,018	130,750	65,733
301207	Professor	Anchorage	FT		United Academics BU	29.8%	85,940	25,610	111,550	56,081
301209	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,650	19,564	85,214	42,840
301211	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	161,397	42,286	203,683	102,400
301213	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	78,941	32,129	111,070	55,839
301214	Professor	Anchorage	FT		United Academics BU	29.8%	84,407	25,153	109,560	55,080
301215	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	71,468	29,087	100,555	50,553
301216	Professor	Anchorage	FT		United Academics BU	29.8%	87,987	26,220	114,207	57,417
301217	Professor	Anchorage	FT		United Academics BU	29.8%	153,653	45,789	199,442	100,267
301219	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,629	18,961	82,590	41,522
301220	Associate Professor	Anchorage	FT		United Academics BU	29.8%	65,368	19,480	84,848	42,656
301221	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	170,520	44,676	215,196	108,188

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301223	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,812	18,420	80,232	40,336
301224	Associate Professor	Anchorage	FT		United Academics BU	29.8%	132,164	39,385	171,549	86,245
301225	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	171,825	45,018	216,843	109,016
301226	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591
301227	Professor	Anchorage	FT		United Academics BU	29.8%	63,261	18,852	82,113	41,281
301228	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	55,740	27,145	82,885	41,670
301229	Development 5	Anchorage	FT		APT - Exempt Employees	40.7%	101,275	41,219	142,494	71,637
301230	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	90,900	27,088	117,988	59,317
301231	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	22,853	11,129	33,982	17,084
301232	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	93,484	38,048	131,532	66,126
301234	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301235	Associate Professor	Anchorage	FT		United Academics BU	29.8%	44,059	13,130	57,189	28,751
301236	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301237	Professor	Anchorage	FT		United Academics BU	29.8%	114,063	33,991	148,054	74,433
301238	Professor	Anchorage	FT		United Academics BU	29.8%	103,502	30,844	134,346	67,541
301241	Associate Professor	Anchorage	FT		United Academics BU	29.8%	72,112	21,489	93,601	47,057
301242	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	84,164	25,081	109,245	54,922
301243	Professor	Anchorage	FT		United Academics BU	29.8%	94,536	28,172	122,708	61,690
301244	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301245	Research Technician 4	Anchorage	FT		PERS - Classified	48.7%	67,997	33,115	101,112	50,833
301246	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,500	18,327	79,827	40,132
301248	Professor	Anchorage	FT		United Academics BU	29.8%	44,693	13,319	58,012	29,165
301249	Associate Professor	Anchorage	FT		United Academics BU	29.8%	85,543	25,492	111,035	55,822
301250	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
301251	Professor	Anchorage	PT		United Academics BU	29.8%	71,780	21,390	93,170	46,841
301252	Professor	Anchorage	FT		United Academics BU	29.8%	103,526	30,851	134,377	67,557
301253	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	87,218	35,498	122,716	61,694
301254	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	64,639	19,262	83,901	42,181
301255	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301256	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301257	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301258	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,775	23,177	100,952	50,753
301259	Term Instructor	Anchorage	FT		United Academics BU	29.8%	48,471	14,444	62,915	31,630
301260	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	71,962	21,445	93,407	46,959
301262	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,673	23,147	100,820	50,686
301263	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	154,306	40,428	194,734	97,901
301266	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301267	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,165	20,015	87,180	43,829
301268	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
301270	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	53,715	16,007	69,722	35,052
301271	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	52,543	25,588	78,131	39,280
301272	Associate Professor	Anchorage	FT		United Academics BU	29.8%	63,631	18,962	82,593	41,523
301273	IS Net Technician 8	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301274	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	53,008	25,815	78,823	39,627
301275	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
301277	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
301278	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	80,530	32,776	113,306	56,963
301279	Research Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301280	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	47,061	22,919	69,980	35,182
301281	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
301283	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	61,555	25,053	86,608	43,541
301284	Professor	Anchorage	FT		United Academics BU	29.8%	86,379	25,741	112,120	56,367
301288	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	80,800	24,078	104,878	52,727
301290	Associate Professor	Anchorage	FT		United Academics BU	29.8%	75,059	22,368	97,427	48,980
301292	Professor	Anchorage	FT		United Academics BU	29.8%	93,206	27,775	120,981	60,822
301293	Professor	Anchorage	PT		United Academics BU	29.8%	54,808	16,333	71,141	35,765
301294	Professor	Anchorage	FT		United Academics BU	29.8%	89,465	26,661	116,126	58,381
301295	Associate Professor	Anchorage	FT		United Academics BU	29.8%	79,802	23,781	103,583	52,075
301296	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301297	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	36,327	17,691	54,018	27,157

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301300	Professor	Anchorage	FT		United Academics BU	29.8%	93,419	27,839	121,258	60,961
301303	Professor	Anchorage	FT		United Academics BU	29.8%	93,425	27,841	121,266	60,965
301304	Instructor	Anchorage	FT		United Academics BU	29.8%	42,402	12,636	55,038	27,670
301305	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301310	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,296	23,034	100,330	50,440
301311	Professor	Anchorage	PT		United Academics BU	29.8%	88,557	26,390	114,947	57,789
301312	Professor	Anchorage	FT		United Academics BU	29.8%	110,287	32,866	143,153	71,969
301313	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	45,577	13,582	59,159	29,742
301314	Professor	Anchorage	FT		United Academics BU	29.8%	120,821	36,005	156,826	78,843
301315	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	29,287	8,728	38,015	19,111
301316	Professor	Anchorage	FT		United Academics BU	29.8%	110,580	32,953	143,533	72,160
301317	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
301318	Professor	Anchorage	FT		United Academics BU	29.8%	89,021	26,528	115,549	58,091
301319	Associate Professor	Anchorage	FT		United Academics BU	29.8%	84,022	25,039	109,061	54,829
301320	Associate Professor	Anchorage	FT		United Academics BU	29.8%	69,753	20,786	90,539	45,518
301321	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	77,351	23,051	100,402	50,476
301322	Professor	Anchorage	FT		United Academics BU	29.8%	90,403	26,940	117,343	58,993
301323	Professor	Anchorage	FT		United Academics BU	29.8%	87,371	26,037	113,408	57,015
301325	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	167,932	43,998	211,930	106,546
301326	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,670	20,166	87,836	44,159
301327	Admin Specialist 1 (Exempt)	Anchorage	FT		APT - Exempt Employees	40.7%	61,562	25,056	86,618	43,546
301328	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	61,561	25,055	86,616	43,546
301329	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	42,170	20,537	62,707	31,525
301330	Admin Specialist 3 (NonExempt)	Anchorage	FT		PERS - Classified	48.7%	64,059	31,197	95,256	47,889
301331	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,961	24,331	74,292	37,350
301332	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,631	18,962	82,593	41,523
301333	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	40.7%	63,403	25,805	89,208	44,849
301334	Associate Professor	Anchorage	FT		United Academics BU	29.8%	118,609	35,345	153,954	77,399
301336	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	47,060	22,918	69,978	35,181
301337	Associate Professor	Anchorage	FT		United Academics BU	29.8%	138,121	41,160	179,281	90,132

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301338	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	44,152	17,970	62,122	31,231
301339	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	67,996	27,674	95,670	48,097
301340	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,961	24,331	74,292	37,350
301341	Professor	Anchorage	FT		United Academics BU	29.8%	93,009	27,717	120,726	60,694
301342	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	150,369	39,397	189,766	55,238
301343	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
301344	Environmental Health/Safety 2	Anchorage	FT		APT - Exempt Employees	40.7%	66,007	26,865	92,872	46,690
301345	Professor	Anchorage	FT		United Academics BU	29.8%	76,159	22,695	98,854	49,698
301346	Professor	Anchorage	FT		United Academics BU	29.8%	106,432	31,717	138,149	69,453
301348	Professor	Anchorage	FT		United Academics BU	29.8%	98,765	29,432	128,197	64,450
301349	Term Asst Professor	Anchorage	FT		Non-Represented Faculty	26.2%	87,559	22,940	110,499	55,553
301350	Associate Professor	Anchorage	FT		United Academics BU	29.8%	79,892	23,808	103,700	52,134
301351	Professor	Anchorage	FT		United Academics BU	29.8%	90,238	26,891	117,129	58,885
301352	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	111,955	29,332	141,287	71,031
301354	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	55,740	27,145	82,885	41,670
301355	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,759	19,596	85,355	42,912
301357	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	40.7%	32,347	13,165	45,512	22,881
301358	Professor	Anchorage	PT		United Academics BU	29.8%	64,100	19,102	83,202	41,829
301360	Professor	Anchorage	FT		United Academics BU	29.8%	105,383	31,404	136,787	68,768
301361	Professor	Anchorage	FT		United Academics BU	29.8%	71,920	21,432	93,352	46,932
301362	Professor	Anchorage	FT		United Academics BU	29.8%	90,293	26,907	117,200	58,921
301363	Professor	Anchorage	FT		United Academics BU	29.8%	95,584	28,484	124,068	62,374
301364	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	59,762	24,323	84,085	42,273
301365	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	89,355	26,628	115,983	58,309
301366	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	26.2%	152,073	39,843	191,916	96,484
301368	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	84,678	22,186	106,864	53,725
301369	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	61,561	29,980	91,541	46,021
301370	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	81,333	33,103	114,436	57,531
301371	Professor	Anchorage	FT		United Academics BU	29.8%	87,611	26,108	113,719	57,171
301372	Professor	Anchorage	FT		United Academics BU	29.8%	68,238	20,335	88,573	44,529

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301373	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	91,176	27,170	118,346	59,498
301374	Associate Professor	Anchorage	FT		United Academics BU	29.8%	91,175	27,170	118,345	59,497
301375	Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	89,865	36,575	126,440	63,567
301376	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	68,771	20,494	89,265	44,877
301378	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	78,023	23,251	101,274	50,914
301379	Associate Professor	Anchorage	PT		United Academics BU	29.8%	47,949	14,289	62,238	31,289
301380	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	34,169
301381	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
301382	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	32,466
301383	Professor	Anchorage	FT		United Academics BU	29.8%	38,851	11,578	50,429	25,353
301384	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	83,171	24,785	107,956	54,274
301385	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	66,627	19,855	86,482	43,478
301386	Professor	Anchorage	FT		United Academics BU	29.8%	98,196	29,262	127,458	64,079
301387	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	83,810	34,111	117,921	59,284
301388	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,650	19,564	85,214	42,840
301390	Associate Professor	Anchorage	FT		United Academics BU	29.8%	33,705	10,044	43,749	21,994
301391	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	28,904	8,613	37,517	18,862
301392	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	93,443	27,846	121,289	60,977
301393	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	117,043	34,879	151,922	76,377
301394	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	121,200	36,118	157,318	79,090
301395	Professor	Anchorage	FT		United Academics BU	29.8%	158,451	47,218	205,669	103,398
301396	Associate Professor	Anchorage	FT		United Academics BU	29.8%	151,500	45,147	196,647	98,862
301397	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	127,221	33,332	160,553	80,716
301398	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	100	0	100	0
301399	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	66,217	19,733	85,950	43,210
301400	Associate Professor	Anchorage	FT		United Academics BU	29.8%	104,935	31,271	136,206	68,476
301401	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	71,710	21,370	93,080	46,795
301403	Professor	Anchorage	FT		United Academics BU	29.8%	149,875	44,663	194,538	97,802
301404	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	69,372	33,784	103,156	51,861
301405	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862



Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301407	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301409	Professor	Anchorage	FT		United Academics BU	29.8%	146,343	43,610	189,953	95,497
301410	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	124,401	32,593	156,994	78,927
301411	Professor	Anchorage	FT		United Academics BU	29.8%	65,146	19,414	84,560	42,512
301412	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	64,694	26,330	91,024	45,762
301413	Research Technician 4	Anchorage	FT		PERS - Classified	48.7%	51,564	25,112	76,676	38,548
301414	Professor	Anchorage	FT		United Academics BU	29.8%	60,318	17,975	78,293	39,361
301415	Professor	Anchorage	FT		United Academics BU	29.8%	95,834	28,559	124,393	62,537
301417	Associate Professor	Anchorage	FT		United Academics BU	29.8%	89,113	26,556	115,669	58,151
301418	Term Asst Professor	Anchorage	FT		Non-Represented Faculty	26.2%	94,749	24,824	119,573	60,114
301419	Instructor	Anchorage	FT		United Academics BU	29.8%	56,662	16,885	73,547	36,975
301420	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	57,794	17,223	75,017	37,714
301421	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301422	Professor	Anchorage	FT		United Academics BU	29.8%	93,187	27,770	120,957	48,648
301423	Associate Professor	Anchorage	FT		United Academics BU	29.8%	73,498	21,902	95,400	47,962
301424	Professor	Anchorage	FT		United Academics BU	29.8%	108,878	32,446	141,324	71,049
301425	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	69,689	20,767	90,456	45,476
301426	Research Technician 3	Anchorage	FT		PERS - Classified	48.7%	42,275	20,588	62,863	31,604
301427	Instructor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
301428	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301429	Research Technician 2	Anchorage	FT		PERS - Classified	48.7%	21,276	10,361	31,637	15,905
301430	Associate Professor	Anchorage	FT		Non-Represented Faculty	26.2%	107,781	28,239	136,020	68,383
301432	Professor	Anchorage	FT		United Academics BU	29.8%	95,803	28,549	124,352	62,517
301433	Professor	Anchorage	FT		United Academics BU	29.8%	99,184	29,557	128,741	64,723
301434	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
301435	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	47,060	22,918	69,978	35,181
301436	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	18,933	9,220	28,153	14,154
301437	Professor	Anchorage	FT		United Academics BU	29.8%	130,494	38,887	169,381	85,155
301438	Professor	Anchorage	FT		United Academics BU	29.8%	143,092	42,641	185,733	93,376
301439	Associate Professor	Anchorage	FT		United Academics BU	29.8%	86,073	25,650	111,723	56,168

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301441	Professor	Anchorage	FT		United Academics BU	29.8%	114,808	34,213	149,021	74,919
301442	Professor	Anchorage	FT		United Academics BU	29.8%	65,650	19,564	85,214	42,840
301443	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
301444	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301445	Associate Professor	Anchorage	FT		United Academics BU	29.8%	82,530	24,594	107,124	53,856
301446	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,730	20,184	87,914	44,198
301447	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	48,520	23,629	72,149	36,272
301448	Associate Professor	Anchorage	FT		United Academics BU	29.8%	65,650	19,564	85,214	42,840
301449	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	79,258	23,619	102,877	51,720
301450	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	34,169
301451	Research Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	34,169
301452	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
301453	Professor	Anchorage	FT		United Academics BU	29.8%	90,793	27,056	117,849	59,248
301454	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	77,805	23,186	100,991	50,772
301455	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	138,737	36,349	175,086	88,023
301456	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	62,620	18,661	81,281	40,863
301457	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	85,850	25,583	111,433	56,022
301458	Professor	Anchorage	FT		United Academics BU	29.8%	146,145	43,551	189,696	95,368
301459	Professor	Anchorage	FT		United Academics BU	29.8%	179,168	53,392	232,560	116,917
301461	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.7%	56,882	27,702	84,584	42,524
301462	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	57,571	17,156	74,727	37,568
301463	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
301464	Professor	Anchorage	FT		United Academics BU	29.8%	31,512	9,391	40,903	20,563
301465	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	61,562	25,056	86,618	43,546
301466	Professor	Anchorage	FT		United Academics BU	29.8%	137,001	40,826	177,827	75,990
301467	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	101,084	30,123	131,207	65,963
301468	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	102,009	26,726	128,735	64,720
301469	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	99,228	29,570	128,798	64,752
301470	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301472	Fiscal Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	83,810	34,111	117,921	59,284

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301473	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	40.7%	48,538	19,755	68,293	34,334
301475	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,627	23,133	100,760	50,656
301476	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,650	19,564	85,214	42,840
301477	Associate Professor	Anchorage	FT		United Academics BU	29.8%	72,723	21,671	94,394	47,456
301479	Instructor	Anchorage	FT		United Academics BU	29.8%	51,510	15,350	66,860	33,613
301480	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	41,831	20,372	62,203	31,272
301481	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
301482	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	26,059	7,766	33,825	17,005
301484	Professor	Anchorage	FT		United Academics BU	29.8%	129,853	38,696	168,549	84,737
301485	Professor	Anchorage	FT		United Academics BU	29.8%	108,072	32,205	140,277	70,523
301486	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	142,027	57,805	199,832	100,464
301488	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,618	20,150	87,768	44,125
301490	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	59,148	28,805	87,953	44,218
301492	Associate Professor	Anchorage	FT		United Academics BU	29.8%	130,712	38,952	169,664	85,297
301494	Professor	Anchorage	FT		United Academics BU	29.8%	163,619	48,758	212,377	106,771
301496	Associate Professor	Anchorage	FT		United Academics BU	29.8%	117,488	35,011	152,499	38,333
301498	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	85,595	25,507	111,102	55,856
301500	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	99,990	29,797	129,787	65,249
301502	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	83,810	34,111	117,921	59,284
301504	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
301505	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	80,663	24,038	104,701	10,528
301506	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	74,090	22,079	96,169	48,348
301507	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	51,972	25,310	77,282	38,853
301508	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
301509	Associate Professor	Anchorage	FT		United Academics BU	29.8%	27,296	8,134	35,430	17,812
301510	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	65,351	26,598	91,949	46,226
301512	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,252	23,709	81,961	41,205
301514	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
301515	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
301516	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	58,598	28,537	87,135	43,806

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301517	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	71,469	29,088	100,557	50,554
301518	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	51,972	25,310	77,282	38,853
301520	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	78,941	38,444	117,385	59,014
301521	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	55,740	22,686	78,426	39,428
301522	Associate Professor	Anchorage	FT		United Academics BU	29.8%	86,608	25,809	112,417	56,517
301523	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	106,200	31,648	137,848	69,302
301524	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	137,878	56,116	193,994	97,529
301525	Associate Professor	Anchorage	FT		United Academics BU	29.8%	77,584	23,120	100,704	50,628
301536	Professor	Anchorage	FT		United Academics BU	29.8%	82,471	24,576	107,047	53,817
301538	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	43,038	20,960	63,998	32,174
301544	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	15,243	7,423	22,666	11,395
301554	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	48,986	23,856	72,842	36,621
301556	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	189,259	49,586	238,845	120,077
301560	Professor	Anchorage	FT		United Academics BU	29.8%	96,637	28,798	125,435	63,061
301566	Associate Professor	Anchorage	FT		United Academics BU	29.8%	13,686	4,078	17,764	8,931
301568	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301570	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301574	Associate Professor	Anchorage	FT		United Academics BU	29.8%	135,953	40,514	176,467	88,717
301576	Professor	Anchorage	PT		United Academics BU	29.8%	49,607	14,783	64,390	32,371
301578	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,670	20,166	87,836	44,159
301580	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	66,255	19,744	85,999	43,235
301582	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301583	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301586	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
301588	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	82,985	33,775	116,760	58,700
301592	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
301594	Training & Development 2	Anchorage	FT		PERS - Classified	48.7%	38,378	18,690	57,068	28,690
301596	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	75,962	22,637	98,599	49,570
301598	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	89,587	26,697	116,284	46,768
301600	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	48,034	23,393	71,427	35,909

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301602	Associate Professor	Anchorage	PT		United Academics BU	29.8%	47,805	14,246	62,051	31,196
301604	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	28,747	8,567	37,314	18,759
301606	Associate Professor	Anchorage	FT		United Academics BU	29.8%	80,920	24,114	105,034	52,805
301610	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	27,048	8,060	35,108	17,650
301612	Associate Professor	Anchorage	FT		United Academics BU	29.8%	99,991	29,797	129,788	65,250
301616	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	131,706	34,507	166,213	83,562
301618	Professor	Anchorage	FT		United Academics BU	29.8%	127,081	37,870	164,951	82,928
301620	Associate Professor	Anchorage	FT		United Academics BU	29.8%	83,981	25,026	109,007	54,802
301622	Associate Professor	Anchorage	FT		United Academics BU	29.8%	102,029	30,405	132,434	66,580
301624	Associate Professor	Anchorage	FT		United Academics BU	29.8%	80,433	23,969	104,402	52,487
301626	Associate Professor	Anchorage	FT		United Academics BU	29.8%	112,734	33,595	146,329	73,565
301628	Associate Professor	Anchorage	FT		United Academics BU	29.8%	81,350	24,242	105,592	53,086
301630	Term Instructor	Anchorage	FT		United Academics BU	29.8%	73,218	21,819	95,037	47,779
301632	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	28,220	8,410	36,630	18,415
301634	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,547	21,023	91,570	46,036
301636	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	97,706	29,116	126,822	63,759
301638	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,569	20,136	87,705	35,274
301640	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	68,680	20,467	89,147	44,818
301642	Associate Professor	Anchorage	FT		United Academics BU	29.8%	90,437	26,950	117,387	59,015
301644	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.7%	43,038	20,960	63,998	32,174
301646	Instructor	Anchorage	FT		United Academics BU	29.8%	61,778	18,410	80,188	40,314
301648	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	20,270	9,871	30,141	15,153
301650	Physical Health Provider 2	Anchorage	PT		PERS - Classified	48.7%	26,540	12,925	39,465	19,841
301652	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
301654	Associate Professor	Anchorage	FT		United Academics BU	29.8%	81,675	24,339	106,014	53,298
301656	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
301658	Professor	Anchorage	FT		United Academics BU	29.8%	101,912	30,370	132,282	66,503
301660	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	97,707	29,117	126,824	63,759
301662	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	75,750	22,574	98,324	49,431
301664	Associate Professor	Anchorage	FT		United Academics BU	29.8%	82,719	24,650	107,369	53,979

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301666	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	72,821	21,701	94,522	47,520
301668	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	60,969	24,814	85,783	43,127
301670	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	35,511	10,582	46,093	23,173
301672	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
301674	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	40.7%	77,375	31,492	108,867	54,732
301676	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
301678	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	79,659	23,738	103,397	46,784
301682	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,670	20,166	87,836	44,159
301684	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	208,643	54,664	263,307	132,375
301686	Associate Professor	Anchorage	FT		United Academics BU	29.8%	103,666	30,892	134,558	67,648
301688	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	90,900	27,088	117,988	59,317
301690	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	82,319	33,504	115,823	58,229
301692	Associate Professor	Anchorage	FT		United Academics BU	29.8%	155,750	46,414	202,164	101,636
301694	Professor	Anchorage	FT		United Academics BU	29.8%	98,141	29,246	127,387	64,043
301696	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100,287	29,886	130,173	65,443
301697	Associate Professor	Anchorage	FT		United Academics BU	29.8%	119,147	35,506	154,653	77,750
301698	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	90,900	27,088	117,988	59,317
301699	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301701	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,988	19,068	83,056	29,229
301702	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,943	19,939	60,882	30,608
301703	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	60,375	29,403	89,778	45,135
301705	Associate Professor	Anchorage	FT		United Academics BU	29.8%	87,277	26,009	113,286	56,953
301706	Professor	Anchorage	FT		United Academics BU	29.8%	119,332	35,561	154,893	77,871
301707	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301708	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	69,690	20,768	90,458	45,477
301709	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	77,025	22,953	99,978	50,263
301710	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	82,319	33,504	115,823	58,229
301711	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	78,274	23,326	101,600	51,078
301712	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
301713	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	38,092	11,351	49,443	24,857

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301714	Associate Professor	Anchorage	FT		United Academics BU	29.8%	118,672	35,364	154,036	77,440
301715	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301716	Term Assoc Professor	Anchorage	FT		United Academics BU	29.8%	29,555	8,807	38,362	19,286
301717	IS Professional 3A	Anchorage	FT		PERS - Classified	48.7%	63,403	30,877	94,280	47,399
301718	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	73,837	22,003	95,840	48,183
301719	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	60,600	18,059	78,659	39,545
301720	Associate Professor	Anchorage	FT		United Academics BU	29.8%	83,517	24,888	108,405	54,500
301721	Associate Professor	Anchorage	FT		United Academics BU	29.8%	86,618	25,812	112,430	50,871
301722	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	100	0	100	0
301723	Associate Professor	Anchorage	FT		United Academics BU	29.8%	109,079	32,506	141,585	71,180
301724	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	48,690	14,510	63,200	31,773
301725	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	65,351	26,598	91,949	46,226
301726	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301727	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	54,661	22,247	76,908	28,225
301728	Instructor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301729	Instructor	Anchorage	FT		United Academics BU	29.8%	52,265	15,575	67,840	34,106
301730	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,468	24,578	75,046	37,729
301731	Term Instructor	Anchorage	FT		United Academics BU	29.8%	65,138	19,411	84,549	0
301732	Communications Specialist 1	Anchorage	FT		PERS - Classified	48.7%	18,164	8,846	27,010	13,579
301733	Associate Professor	Anchorage	FT		United Academics BU	29.8%	75,935	22,629	98,564	49,552
301734	Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	77,374	31,491	108,865	54,731
301735	Term Instructor	Anchorage	FT		United Academics BU	29.8%	41,276	12,300	53,576	26,935
301736	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	26,331	10,717	37,048	3,539
301738	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	56,290	27,413	83,703	42,081
301740	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
301741	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	63,840	19,024	82,864	41,659
301743	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,138	18,219	79,357	39,896
301744	Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	96,343	39,212	135,555	68,149
301746	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	126,065	51,308	177,373	89,173
301748	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	40.7%	127,314	51,817	179,131	90,056

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301749	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301750	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	90,976	23,836	114,812	16,739
301751	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
301752	Instructor	Anchorage	FT		United Academics BU	29.8%	60,354	17,985	78,339	39,384
301753	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	78,201	31,828	110,029	39,827
301754	Instructor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
301755	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
301756	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301757	Proc/ Cont Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	73,650	29,976	103,626	52,097
301758	Professor	Anchorage	FT		United Academics BU	29.8%	79,503	23,692	103,195	51,880
301759	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	96,343	39,212	135,555	68,149
301760	Professor	Anchorage	FT		United Academics BU	29.8%	84,482	25,176	109,658	55,129
301761	Training & Development 2	Anchorage	FT		PERS - Classified	48.7%	37,157	18,095	55,252	27,778
301762	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
301763	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	40.7%	65,350	26,597	91,947	46,226
301764	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	50,469	24,578	75,047	37,729
301766	Instructor	Anchorage	FT		United Academics BU	29.8%	52,926	15,772	68,698	34,537
301768	Instructor	Anchorage	FT		United Academics BU	29.8%	43,824	13,060	56,884	28,598
301770	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301772	Instructor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
301774	Instructor	Anchorage	FT		United Academics BU	29.8%	58,022	17,291	75,313	37,863
301776	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	90,899	27,088	117,987	59,317
301778	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
302005	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	36,327	17,691	54,018	27,157
302030	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
302125	Professor	Anchorage	FT		United Academics BU	29.8%	101,000	30,098	131,098	65,908
302140	Professor	Anchorage	FT		United Academics BU	29.8%	144,975	43,203	188,178	94,605
302165	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	61,562	25,056	86,618	0
302190	Director (Admin)	Anchorage	FT		Sr. Administrator	26.2%	157,754	41,332	199,086	100,088
303002	Fiscal Technician 2	Anchorage	PT		PERS - Classified	48.7%	27,330	13,310	40,640	20,431



Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
303006	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	92,595	37,686	130,281	65,498
303015	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	62,977	18,767	81,744	41,096
303020	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	37,184	18,109	55,293	27,798
303025	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	189,953	49,768	239,721	120,517
303045	Research Professional 1	Anchorage	FT		PERS - Classified	48.7%	49,961	24,331	74,292	3,735
303052	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	64,135	19,112	83,247	41,852
303075	Research Professional 5	Anchorage	FT		APT - Exempt Employees	40.7%	100,239	40,797	141,036	17,726
303080	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	50,120	14,936	65,056	3,271
303085	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	74,053	22,068	96,121	12,081
303091	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	40.7%	40,994	16,685	57,679	28,997
303095	Research Professional 5	Anchorage	FT		APT - Exempt Employees	40.7%	59,149	24,074	83,223	2,092
303101	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	72,929	29,682	102,611	51,587
303105	Research Professional 5	Anchorage	FT		APT - Exempt Employees	40.7%	101,276	41,219	142,495	17,910
303110	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	46,150	22,475	68,625	34,501
303125	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	40.7%	46,298	18,843	65,141	32,749
303130	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
303135	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
303145	Professor	Anchorage	FT		United Academics BU	29.8%	117,996	35,163	153,159	76,999
303165	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	40.7%	81,647	33,230	114,877	0
303192	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	66,642	32,455	99,097	49,820
303193	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	183,199	47,998	231,197	104,609
303210	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	139,455	36,537	175,992	60,165
303212	IS Manager 4	Anchorage	FT		APT - Exempt Employees	40.7%	153,818	62,604	216,422	108,804
303213	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	66,006	32,145	98,151	49,344
303215	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	70,447	20,993	91,440	22,985
303222	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.7%	59,762	29,104	88,866	44,677
303227	Associate Professor	Anchorage	PT		United Academics BU	29.8%	60,255	17,956	78,211	39,320
303228	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	85,525	34,809	120,334	60,497
303229	Research Associate	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
303230	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	119,534	31,318	150,852	75,839

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
303231	Research Assistant	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
303232	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	70,700	21,069	91,769	46,136
303233	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
303234	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	48.7%	13,385	6,518	19,903	10,006
303235	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	34,210	13,923	48,133	24,199
303240	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
303241	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	65,351	26,598	91,949	46,226
303242	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	87,218	35,498	122,716	61,694
303243	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	40.7%	13,431	5,466	18,897	9,501
303244	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
303245	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
303247	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	41,365	20,145	61,510	30,923
304005	Research Professional 1	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
304015	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	67,293	20,053	87,346	43,913
304030	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	19,585	7,971	27,556	13,854
304036	Professor	Anchorage	PT		United Academics BU	29.8%	66,340	19,769	86,109	43,291
304045	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	186,088	48,755	234,843	118,065
304056	Research Professional 5	Anchorage	FT		APT - Exempt Employees	40.7%	29,809	12,132	41,941	21,086
304065	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	75,882	22,613	98,495	49,517
304072	Associate Professor	Anchorage	FT		United Academics BU	29.8%	75,529	22,508	98,037	49,287
304073	Associate Professor	Anchorage	FT		Non-Represented Faculty	26.2%	154,703	40,532	195,235	98,153
304075	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,539	19,742	60,281	30,306
304105	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
304110	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	44,330	21,589	65,919	2,486
304120	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
304125	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	40.7%	72,167	29,372	101,539	51,048
304130	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	85,525	41,651	127,176	63,936
304135	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.7%	37,136	18,085	55,221	27,762
304151	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
304155	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
304160	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	76,613	31,181	107,794	54,193
304165	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,597	23,849	82,446	41,449
304170	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	56,882	23,151	80,033	40,236
304171	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
304172	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	10,422	5,076	15,498	7,791
304173	Coordinator (Nonexempt)	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
304752	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	74,175	22,104	96,279	48,403
304753	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305010	Professor	Anchorage	FT		United Academics BU	29.8%	122,611	36,538	159,149	80,011
305015	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
305025	Professor	Anchorage	FT		United Academics BU	29.8%	106,938	31,868	138,806	69,783
305035	Library Technician 4	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305040	Associate Professor	Anchorage	FT		United Academics BU	29.8%	93,999	28,012	122,011	61,340
305075	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	82,765	24,664	107,429	54,009
305085	Associate Professor	Anchorage	FT		United Academics BU	29.8%	85,009	25,333	110,342	55,473
305090	Library Technician 2	Anchorage	FT		PERS - Classified	48.7%	48,034	23,393	71,427	35,909
305100	Library Technician 3	Anchorage	FT		PERS - Classified	48.7%	40,942	19,939	60,881	30,607
305125	Library Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305140	Professor	Anchorage	PT		United Academics BU	29.8%	80,587	24,015	104,602	52,588
305160	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
305165	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	100	0	100	0
305175	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	53,581	26,094	79,675	40,056
305180	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	69,374	28,235	97,609	49,072
305185	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	201,518	52,798	254,316	127,855
305210	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	103,703	42,207	145,910	73,355
305215	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591
305220	IS Manager 4	Anchorage	FT		APT - Exempt Employees	40.7%	122,337	49,791	172,128	86,536
305225	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	166,589	43,646	210,235	105,694
305235	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	142,488	37,332	179,820	90,403
305240	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	99,264	40,400	139,664	70,215

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
305250	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	100	0	100	0
305254	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	129,855	52,851	182,706	91,854
305258	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	208,643	54,664	263,307	132,375
305259	Associate Professor	Anchorage	FT		United Academics BU	29.8%	111,743	33,299	145,042	72,919
305266	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	66,007	26,865	92,872	46,690
305268	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
305269	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	88,996	36,221	125,217	62,952
305271	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305272	Broadcast/Media Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	60,969	24,814	85,783	43,127
305273	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
305276	Provost	Anchorage	FT		Officer	26.2%	209,660	54,931	264,591	133,021
305278	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	81,334	33,103	114,437	57,532
305279	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	60,968	29,691	90,659	45,578
305281	Associate Professor	Anchorage	FT		United Academics BU	29.8%	89,972	26,812	116,784	58,712
305283	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	32,466
305286	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	40.7%	72,930	29,683	102,613	51,587
305287	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	46,594	22,691	69,285	34,833
305288	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	46,482	13,852	60,334	30,332
305289	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	40.7%	58,598	23,849	82,447	41,450
305291	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	111,954	29,332	141,286	71,030
305292	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
305294	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305296	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
305297	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	60,968	24,814	85,782	43,126
305298	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	40.7%	76,612	31,181	107,793	54,192
305307	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	82,903	33,742	116,645	58,642
305309	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	59,762	24,323	84,085	42,273
305310	IS Manager 4	Anchorage	FT		APT - Exempt Employees	40.7%	123,566	50,291	173,857	87,405
305311	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	94,438	38,436	132,874	66,801
305316	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
305318	Library Technician 3	Anchorage	FT		PERS - Classified	48.7%	40,942	19,939	60,881	30,607
305319	Comm Specialist 3 (E)	Anchorage	FT		APT - Exempt Employees	40.7%	49,960	20,334	70,294	35,340
305320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	101,276	41,219	142,495	71,638
305322	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	142,226	37,263	179,489	90,237
305324	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	68,680	20,467	89,147	40,336
305331	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	32,262	15,712	47,974	24,118
305332	Library Technician 4	Anchorage	FT		PERS - Classified	48.7%	72,168	35,146	107,314	0
305334	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	80,529	32,775	113,304	56,963
305505	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
305530	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305545	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	61,536	18,338	79,874	40,156
305575	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	24,950	12,151	37,101	18,652
305615	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305655	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
305690	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	98,312	40,013	138,325	69,542
305700	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	54,659	26,619	81,278	40,862
305709	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
305710	Associate Professor	Anchorage	FT		United Academics BU	29.8%	85,009	25,333	110,342	55,473
305712	Library Technician 4	Anchorage	FT		PERS - Classified	48.7%	52,542	25,588	78,130	39,279
305713	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	77,351	23,051	100,402	50,476
305715	Professor	Anchorage	FT		United Academics BU	29.8%	126,533	37,707	164,240	82,570
305716	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	48,521	23,630	72,151	36,273
305717	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	40.7%	55,190	22,462	77,652	39,039
305718	Dean (Academic)	Anchorage	FT		Sr. Administrator	26.2%	157,754	41,332	199,086	100,088
305720	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	59,762	24,323	84,085	42,273
305721	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	104,324	42,460	146,784	73,794
305723	Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
305724	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	26.2%	100	0	100	0
305725	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
305726	Associate Professor	Anchorage	FT		United Academics BU	29.8%	104,745	31,214	135,959	68,352

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
305728	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	131,200	34,374	165,574	83,241
305729	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	77,351	23,051	100,402	50,476
305730	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	62,175	25,305	87,480	43,980
305731	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	82,985	33,775	116,760	58,700
305732	Professor	Anchorage	FT		Non-Represented Faculty	26.2%	159,343	41,748	201,091	101,097
305734	Research Technician 4	Anchorage	FT		PERS - Classified	48.7%	59,147	28,805	87,952	44,217
305735	Professor	Anchorage	FT		United Academics BU	29.8%	113,310	33,766	147,076	73,941
305736	Associate Professor	Anchorage	FT		United Academics BU	29.8%	85,009	25,333	110,342	55,473
305737	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	79,985	23,836	103,821	52,195
305738	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	82,985	33,775	116,760	58,700
305741	Professor	Anchorage	FT		United Academics BU	29.8%	130,577	38,912	169,489	68,167
305743	Professor	Anchorage	FT		Non-Represented Faculty	26.2%	199,183	52,186	251,369	126,373
305744	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
305745	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	75,068	36,558	111,626	56,119
305746	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	40.7%	78,200	31,827	110,027	55,315
305747	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	60,376	24,573	84,949	42,707
305752	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	63,402	25,805	89,207	44,848
305753	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	51,971	25,310	77,281	38,852
305760	Professor	Anchorage	PT		United Academics BU	29.8%	74,235	22,122	96,357	48,443
305762	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	97,768	25,615	123,383	62,030
305763	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	87,219	35,498	122,717	61,695
305764	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	137,055	35,908	172,963	86,956
305770	Library Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	69,867	28,436	98,303	49,421
305772	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	77,351	23,051	100,402	50,476
305773	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
305774	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
306040	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	32,278	15,719	47,997	24,130
306080	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	82,139	33,431	115,570	58,102
306085	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306100	Student Svcs Technician 3	Anchorage	PT		PERS - Classified	48.7%	23,297	11,346	34,643	17,416

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306102	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	50,469	24,578	75,047	37,729
306103	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
306104	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	26.2%	100	0	100	0
306105	IS Net Technician 5	Anchorage	FT		PERS - Classified	48.7%	31,663	15,420	47,083	23,670
306106	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	46,149	22,475	68,624	34,500
306110	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	84,637	34,447	119,084	59,869
306125	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	51,972	25,310	77,282	38,853
306130	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	75,067	30,552	105,619	53,099
306145	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	46,594	22,691	69,285	34,833
306165	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.7%	40,942	19,939	60,881	30,607
306170	Athletics Facs, Ops & Pgms 5	Anchorage	FT		APT - Exempt Employees	40.7%	70,050	28,510	98,560	49,550
306175	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	34,169
306180	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	67,299	27,391	94,690	47,604
306181	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	76,612	31,181	107,793	54,192
306182	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
306183	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	40.7%	37,185	15,134	52,319	26,303
306184	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	50,070	20,378	70,448	35,417
306185	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	60,376	24,573	84,949	42,707
306186	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	41,076	16,718	57,794	29,055
306188	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	59,148	24,073	83,221	41,839
306189	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
306190	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	61,560	25,055	86,615	43,545
306191	Assistant Coach	Anchorage	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	32,466
306192	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.7%	57,412	27,960	85,372	42,920
306210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	98,311	40,013	138,324	69,541
306225	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	103,308	42,046	145,354	73,076
306240	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	40.7%	62,810	25,564	88,374	44,429
306245	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	77,375	31,492	108,867	54,732
306250	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	66,007	26,865	92,872	46,690
306270	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	53,008	25,815	78,823	39,627

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306275	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	110,738	45,070	155,808	78,331
306280	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
306285	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	65,350	26,597	91,947	46,226
306290	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	89,865	36,575	126,440	63,567
306295	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	109,703	44,649	154,352	77,599
306308	Athletics Facs Ops & Pgms 2	Anchorage	FT		APT - Exempt Employees	40.7%	53,239	21,668	74,907	37,659
306310	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	85,525	34,809	120,334	60,497
306312	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	28,529	13,894	42,423	21,328
306313	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
306316	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	47,060	22,918	69,978	35,181
306318	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	53,581	26,094	79,675	40,056
306320	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
306321	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306329	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	56,883	23,151	80,034	40,237
306330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,469	24,578	75,047	37,729
306331	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	50,976	24,825	75,801	38,108
306333	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	67,298	27,390	94,688	47,604
306335	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	93,484	38,048	131,532	66,126
306338	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	64,694	26,330	91,024	45,762
306340	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	59,762	24,323	84,085	42,273
306343	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	42,797	17,418	60,215	30,273
306344	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306348	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	51,972	25,310	77,282	38,853
306349	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	46,149	22,475	68,624	34,500
306350	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	46,594	22,691	69,285	34,833
306351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306352	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	59,762	24,323	84,085	42,273
306353	IS Professional 2A	Anchorage	FT		PERS - Classified	48.7%	78,942	38,445	117,387	59,015
306355	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	75,068	30,553	105,621	53,100
306357	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	56,290	22,910	79,200	39,817



Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	48,723	23,728	72,451	36,424
306361	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306363	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
306364	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	40.7%	94,438	38,436	132,874	66,801
306365	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	46,596	22,692	69,288	34,834
306366	Athletics Training 3	Anchorage	FT		APT - Exempt Employees	40.7%	61,647	25,090	86,737	43,606
306367	Professor	Anchorage	FT		United Academics BU	29.8%	93,333	27,813	121,146	60,905
306368	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	121,707	49,535	171,242	86,090
306369	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	75,872	30,880	106,752	53,669
306370	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	60,968	29,691	90,659	45,578
306371	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,539	19,742	60,281	30,306
306372	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	40.7%	178,110	72,491	250,601	125,987
306375	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	59,147	24,073	83,220	41,838
306379	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306380	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306381	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	64,695	26,331	91,026	45,762
306383	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	100,238	40,797	141,035	67,926
306384	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	58,026	23,617	81,643	41,045
306387	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	39,968	19,464	59,432	29,879
306388	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,487	24,587	75,074	37,743
306389	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306390	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,469	24,578	75,047	37,729
306391	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	41,365	20,145	61,510	30,923
306392	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	60,375	24,573	84,948	0
306393	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	55,335	22,521	77,856	0
306394	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	93,484	38,048	131,532	66,126
306395	Term Instructor	Anchorage	FT		United Academics BU	29.8%	49,490	14,748	64,238	32,295
306396	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.7%	48,521	23,630	72,151	36,273
306397	Development 3	Anchorage	FT		APT - Exempt Employees	40.7%	49,960	20,334	70,294	35,340
306398	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306399	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	59,148	24,073	83,221	41,839
306400	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306401	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	59,762	29,104	88,866	44,677
306402	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	61,563	25,056	86,619	43,547
306403	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	24,726	12,042	36,768	18,485
306404	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	27,461	11,177	38,638	19,425
306405	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	48,004	23,378	71,382	35,887
306406	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	66,006	26,864	92,870	46,690
306407	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
306408	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	47,060	22,918	69,978	35,181
306409	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	59,148	24,073	83,221	41,839
306410	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	79,746	32,457	112,203	56,409
306411	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	40.7%	62,287	25,351	87,638	44,059
306412	Athletics Administrator 2	Anchorage	FT		APT - Exempt Employees	40.7%	97,295	39,599	136,894	68,822
306413	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	46,146	22,473	68,619	34,498
306414	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	26.2%	182,181	47,731	229,912	115,586
306415	Student Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	50,469	20,541	71,010	35,700
306417	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	85,525	34,809	120,334	60,497
306419	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	40.7%	106,440	43,321	149,761	0
306420	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	46,171	18,792	64,963	32,659
306421	Mental Health Provider 5	Anchorage	FT		APT - Exempt Employees	40.7%	117,554	47,844	165,398	0
306422	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	0
306423	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
306424	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	96,342	39,211	135,553	68,148
306425	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306426	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.7%	34,041	16,578	50,619	25,448
306427	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	56,883	23,151	80,034	40,237
306428	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,289	22,056	67,345	23,439
306429	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	79,222	32,243	111,465	0
306555	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	46,147	22,474	68,621	34,498

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306575	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	50,976	20,747	71,723	36,058
306585	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	46,147	22,474	68,621	34,498
306600	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	50,487	20,548	71,035	0
306625	Admin Generalist 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
306640	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306645	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306650	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	53,580	26,093	79,673	40,055
306665	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.7%	42,567	20,730	63,297	31,822
306670	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	44,816	21,825	66,641	33,503
306685	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,025	23,616	81,641	41,044
306690	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
306700	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,659	22,246	76,905	38,663
306715	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	40.7%	54,657	22,245	76,902	38,662
306720	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,412	27,960	85,372	42,920
306725	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	126,064	51,308	177,372	89,172
306730	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	48.7%	82,110	39,988	122,098	61,383
306745	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	56,289	27,413	83,702	42,080
306750	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	56,290	22,910	79,200	39,817
306770	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	64,695	26,331	91,026	45,762
306775	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	22,107	10,766	32,873	16,527
306800	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306825	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	50,976	20,747	71,723	36,058
306850	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	40.7%	70,748	28,794	99,542	50,044
306885	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	32,466
306886	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	50,488	20,549	71,037	35,713
306887	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	46,615	18,972	65,587	32,973
306888	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
306953	Physical Health Provider 5	Anchorage	FT		APT - Exempt Employees	40.7%	117,554	47,844	165,398	0
306955	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	65,351	31,826	97,177	48,855
306959	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	26.2%	165,025	43,237	208,262	104,702

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
306962	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
306964	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306967	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	41,952	20,431	62,383	31,362
306970	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	62,176	25,306	87,482	43,981
306972	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	82,138	33,430	115,568	58,101
306973	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	46,149	22,475	68,624	34,500
306975	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
306977	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306979	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,961	24,331	74,292	37,350
306981	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	45,705	22,258	67,963	34,168
306986	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
306987	Research Professional 1	Anchorage	FT		PERS - Classified	48.7%	42,217	20,560	62,777	31,560
306989	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
306990	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	87,218	35,498	122,716	61,694
306991	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.7%	57,412	27,960	85,372	42,920
306992	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
306993	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
306994	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.7%	54,089	26,341	80,430	40,436
306996	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	59,148	24,073	83,221	41,839
307000	Chancellor	Anchorage	FT		Officer	26.2%	305,331	79,997	385,328	193,720
307015	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	61,096
307025	Senior Administrator Director	Anchorage	FT		Sr. Administrator	26.2%	106,866	27,999	134,865	67,802
307105	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	40.7%	90,754	36,937	127,691	64,195
307110	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	70,051	28,511	98,562	49,551
307115	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	57,411	27,959	85,370	42,919
307135	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	58,025	28,258	86,283	43,378
307140	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	80,529	32,775	113,304	56,963
307145	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	43,038	20,960	63,998	32,174
307220	Campus Services Printing 1	Anchorage	FT		PERS - Classified	48.7%	37,491	18,258	55,749	28,027
307225	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	48.7%	41,767	20,341	62,108	31,224

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307230	Campus Services Retail 2	Anchorage	FT		PERS - Classified	48.7%	37,491	18,258	55,749	28,027
307240	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.7%	33,258	16,197	49,455	24,863
307250	Safety Svcs-Emerg Dispatcher 3	Anchorage	FT		PERS - Classified	48.7%	59,761	29,104	88,865	44,676
307270	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	55,190	26,878	82,068	41,259
307349	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	40.7%	77,374	31,491	108,865	54,731
307352	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	56,883	23,151	80,034	0
307353	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	70,748	28,794	99,542	50,044
307354	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
307355	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100,419	29,925	130,344	52,423
307358	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	40.7%	45,765	18,626	64,391	32,372
307359	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	66,641	27,123	93,764	47,139
307361	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	50,977	20,748	71,725	36,059
307362	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	50,977	20,748	71,725	36,059
307363	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	50,469	20,541	71,010	35,700
307366	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.7%	46,150	22,475	68,625	34,501
307370	Development 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
307371	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	63,404	25,805	89,209	42,606
307372	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	57,412	23,367	80,779	40,611
307379	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	61,562	25,056	86,618	43,546
307380	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	132,459	53,911	186,370	93,696
307381	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	64,694	26,330	91,024	45,762
307382	Admin Generalist 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307391	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	64,059	26,072	90,131	45,313
307392	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	41,365	20,145	61,510	30,923
307393	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
307396	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	117,555	47,845	165,400	83,153
307398	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307399	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
307401	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	62,810	30,588	93,398	46,955
307406	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	46,595	22,692	69,287	34,833

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307407	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307408	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	42,169	20,536	62,705	31,525
307409	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	48.7%	37,491	18,258	55,749	28,027
307410	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	40.7%	72,167	29,372	101,539	51,048
307411	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
307412	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	40,943	19,939	60,882	30,608
307415	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307417	Executive Director	Anchorage	FT		Officer	26.2%	97,909	25,652	123,561	62,119
307419	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	54,660	26,619	81,279	40,862
307420	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	51,972	25,310	77,282	38,853
307421	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.7%	41,767	20,341	62,108	31,224
307424	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.7%	42,990	20,936	63,926	32,138
307425	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	124,815	50,800	175,615	88,289
307426	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	71,469	29,088	100,557	50,554
307427	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	40,942	19,939	60,881	0
307429	Proc/ Cont Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
307430	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307431	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	92,596	37,687	130,283	65,498
307432	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307436	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	26.2%	152,654	39,995	192,649	96,853
307439	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	58,597	28,537	87,134	43,806
307441	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	26.2%	194,400	50,933	245,333	123,339
307443	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	66,642	27,123	93,765	47,140
307515	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307525	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	81,334	33,103	114,437	57,532
307545	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	61,096
307550	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	87,219	35,498	122,717	61,695
307560	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	0
307580	Human Resources Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
307622	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,393	27,950	85,343	42,906

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307626	Research Technician 4	Anchorage	FT		PERS - Classified	48.7%	47,335	23,052	70,387	35,386
307628	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	45,930	22,368	68,298	34,336
307632	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,948	28,221	86,169	43,320
307634	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	61,527	29,964	91,491	45,996
307636	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	67,929	33,081	101,010	50,782
307640	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	70,050	28,510	98,560	0
307642	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	48.7%	49,453	24,084	73,537	36,970
307646	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	59,148	24,073	83,221	41,839
307650	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	40.7%	62,175	25,305	87,480	43,980
307652	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	25,235	12,289	37,524	9,433
307656	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	41,768	20,341	62,109	31,225
307658	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,598	23,849	82,447	41,450
307662	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
307672	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	40,540	19,743	60,283	30,307
307690	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	40.7%	63,403	25,805	89,208	44,849
307692	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.7%	41,767	20,341	62,108	31,224
307698	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	40.7%	62,176	25,306	87,482	43,981
307749	IS Ops Technician 3	Anchorage	FT		PERS - Classified	48.7%	53,008	25,815	78,823	35,665
307751	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	40.7%	41,951	17,074	59,025	29,674
307753	Library Technician 1	Anchorage	FT		PERS - Classified	48.7%	31,924	15,547	47,471	23,866
307755	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	40.7%	58,562	23,835	82,397	41,424
307756	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	48.7%	41,366	20,145	61,511	0
307757	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	64,695	26,331	91,026	45,762
307758	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	36,328	17,692	54,020	0
307760	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	94,438	38,436	132,874	66,801
307761	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	19,819	9,652	29,471	14,816
307762	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	41,767	20,341	62,108	31,224
307763	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
307764	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	42,170	20,537	62,707	31,525
307765	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307768	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.7%	47,547	23,155	70,702	35,545
307769	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,393	27,950	85,343	42,906
307770	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	40.7%	91,686	37,316	129,002	64,855
307771	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	140,630	57,236	197,866	99,475
307772	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	97,296	39,599	136,895	68,823
307773	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	73,649	29,975	103,624	52,096
307774	Human Resources Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
307775	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	80,529	32,775	113,304	56,963
307776	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	48.7%	88,065	42,888	130,953	65,835
307777	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	107,520	43,761	151,281	76,055
307778	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	54,659	26,619	81,278	40,862
307779	Proc/ Cont Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	67,996	27,674	95,670	48,097
307780	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
307781	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	59,148	28,805	87,953	44,218
307782	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	40.7%	97,295	39,599	136,894	68,822
307783	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591
307784	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	40.7%	89,865	36,575	126,440	0
307785	Research Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	103,307	42,046	145,353	73,075
307786	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	78,201	31,828	110,029	55,316
307787	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	40.7%	107,521	43,761	151,282	76,056
307800	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	53,856	21,919	75,775	38,095
307802	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	61,096
307804	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	40,374	19,662	60,036	30,183
307806	Development 2	Anchorage	FT		PERS - Classified	48.7%	58,598	28,537	87,135	0
307808	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	96,321	39,203	135,524	68,133
307810	Athletics Facs, Ops & Pgms 2	Anchorage	FT		PERS - Classified	48.7%	47,547	23,155	70,702	35,545
307812	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	40.7%	71,469	29,088	100,557	50,554
307814	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	53,838	21,912	75,750	38,083
307822	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	62,105	30,245	92,350	46,428
307824	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,412	27,960	85,372	42,920



Personal Services Expenditure Detail  
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307826	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	65,350	31,825	97,175	48,854
307828	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
307831	Development 2	Anchorage	FT		PERS - Classified	48.7%	66,642	32,455	99,097	49,820
307832	Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	80,529	32,775	113,304	56,963
307833	Training & Development 5	Anchorage	FT		APT - Exempt Employees	40.7%	76,613	31,181	107,794	54,193
307834	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.7%	38,525	18,762	57,287	28,800
307835	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
307836	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	38,307	15,591	53,898	27,097
308005	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	61,096
308015	Professor	Anchorage	FT		United Academics BU	29.8%	81,865	24,396	106,261	53,422
308020	Campus Services Printing 1	Anchorage	FT		PERS - Classified	48.7%	28,119	13,694	41,813	21,021
308025	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	48,520	23,629	72,149	36,272
308040	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	61,096
308055	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	56,990	25,361	82,351	41,401
308060	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
308070	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	59,317	26,396	85,713	43,091
308075	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	40.7%	131,167	53,385	184,552	92,782
308080	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	46,825	20,837	67,662	34,017
308082	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	52,672	23,439	76,111	38,264
308085	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	71,369	31,759	103,128	51,847
308090	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	49,717	22,124	71,841	36,117
308092	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	61,707	27,460	89,167	44,828
308100	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	62,943	28,010	90,953	45,726
308105	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	62,943	28,010	90,953	45,726
308110	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	PT		PERS - Classified	48.7%	75,068	36,558	111,626	56,119
308135	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	51,728	23,019	74,747	37,578
308150	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	59,316	26,396	85,712	43,091
308165	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	54,810	24,390	79,200	39,817
308180	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591
308185	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	41,605	18,514	60,119	30,224

Personal Services Expenditure Detail  
University of Alaska

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
308190	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	38,484	17,125	55,609	27,957
308195	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	29,286	13,032	42,318	21,275
308200	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	29,917	13,313	43,230	21,734
308205	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591
308210	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	40,942	19,939	60,881	30,607
308215	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	69,483	30,920	100,403	50,477
308220	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	54,811	24,391	79,202	39,818
308235	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	36,806	16,379	53,185	26,738
308240	Maintenance Serv Worker (MSW1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	34,983	15,567	50,550	25,414
308245	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	46,867	20,856	67,723	34,047
308250	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	40.7%	63,403	25,805	89,208	44,849
308260	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	50,703	22,563	73,266	36,834
308265	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	25,810	11,485	37,295	18,750
308270	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	40.7%	82,138	33,430	115,568	58,101
308285	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	39,216	17,451	56,667	28,489
308290	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	76,571	31,164	107,735	54,163
308295	Maint Service Worker II (MSW2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	39,426	17,545	56,971	28,641
308300	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	61,706	27,459	89,165	44,827
308305	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	62,942	28,009	90,951	45,725
308310	Professor	Anchorage	FT		United Academics BU	29.8%	106,013	31,592	137,605	69,180
308315	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	55,879	24,866	80,745	40,594
308320	IS Net Technician 6	Anchorage	FT		PERS - Classified	48.7%	60,968	29,691	90,659	45,578
308325	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	45,044	20,045	65,089	32,723
308330	Associate Dean/Faculty	Anchorage	FT		United Academics BU	29.8%	151,500	45,147	196,647	98,862
308360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	49,961	24,331	74,292	37,350
308370	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	40.7%	85,525	34,809	120,334	60,497
308380	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	63,404	28,215	91,619	46,060
308415	Maintenance Serv Worker (MSW1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	32,215	14,336	46,551	23,403
308420	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	100	0	100	0
308430	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	46,824	20,837	67,661	34,016

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
308450	Fac Svcs-MO&U Supervisor 2	Anchorage	FT		PERS - Classified	48.7%	49,960	24,331	74,291	37,349
308452	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	40.7%	139,254	56,676	195,930	98,502
308453	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	68,674	33,444	102,118	51,339
308455	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.7%	55,660	27,106	82,766	41,610
308456	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.7%	56,290	27,413	83,703	42,081
308502	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	39,216	17,451	56,667	28,489
308503	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	64,221	28,578	92,799	46,654
308504	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	40.7%	70,748	28,794	99,542	50,044
308505	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	64,222	28,579	92,801	46,655
308506	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	58,143	25,874	84,017	42,239
308507	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	46,824	20,837	67,661	34,016
308508	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	40.7%	79,746	32,457	112,203	56,409
308509	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	41,606	18,515	60,121	30,225
308513	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	60,511	26,927	87,438	43,959
308514	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	64,222	28,579	92,801	46,655
308515	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	71,369	31,759	103,128	51,847
308517	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	40.7%	64,693	26,330	91,023	45,761
308518	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	44,162	19,652	63,814	32,082
308519	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	61,707	27,460	89,167	44,828
308520	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	40.7%	82,138	33,430	115,568	58,101
308522	Library Technician 3	Anchorage	FT		PERS - Classified	48.7%	44,330	21,589	65,919	33,140
308525	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	75,068	30,553	105,621	53,100
308528	Fac Engineering 6	Anchorage	FT		APT - Exempt Employees	40.7%	93,484	38,048	131,532	66,126
308529	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	40.7%	96,342	39,211	135,553	68,148
308530	Fac Engineering 3	Anchorage	FT		APT - Exempt Employees	40.7%	85,526	34,809	120,335	60,497
308531	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.7%	57,412	27,960	85,372	42,920
308532	Fac Engineering 7	Anchorage	FT		APT - Exempt Employees	40.7%	89,864	36,575	126,439	63,566
308533	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	55,740	22,686	78,426	39,428
308534	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	71,369	31,759	103,128	51,847
308536	Professor	Anchorage	FT		United Academics BU	29.8%	89,258	26,599	115,857	58,246

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
308537	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	54,810	24,390	79,200	39,817
308538	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	59,316	26,396	85,712	43,091
308539	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	36,974	16,453	53,427	26,860
308540	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	54,660	22,247	76,907	38,664
308542	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	45,706	22,259	67,965	30,068
308543	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	62,175	25,305	87,480	25,508
308544	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	72,168	29,372	101,540	51,048
308545	FAC Svcs Drafting 1	Anchorage	FT		PERS - Classified	48.7%	56,290	27,413	83,703	42,081
308547	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	64,694	31,506	96,200	48,364
308548	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	90,754	36,937	127,691	64,195
308549	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.7%	56,883	27,702	84,585	42,524
308550	Professor	Anchorage	FT		United Academics BU	29.8%	120,099	35,790	155,889	78,371
308552	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	48.7%	36,729	17,887	54,616	0
308554	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	61,707	27,460	89,167	44,828
308556	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	87,295	26,014	113,309	56,965
308557	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	68,681	20,467	89,148	44,818
308558	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.7%	82,138	40,001	122,139	61,404
308559	Library Technician 2	Anchorage	FT		PERS - Classified	48.7%	35,966	17,515	53,481	26,887
308560	Associate Professor	Anchorage	FT		United Academics BU	29.8%	101,238	30,169	131,407	66,064
308561	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	92,278	27,499	119,777	60,217
308562	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	30,384	9,054	39,438	19,827
308563	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	62,810	30,588	93,398	46,955
308564	Admin Generalist 1	Anchorage	FT		PERS - Classified	48.7%	33,258	16,197	49,455	24,863
308565	Research Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	103,307	42,046	145,353	73,075
308567	Associate Professor	Anchorage	FT		United Academics BU	29.8%	117,081	34,890	151,971	76,402
308569	Associate Professor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
308570	Associate Professor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
308571	Associate Professor	Anchorage	FT		United Academics BU	29.8%	72,888	21,721	94,609	47,564
308572	Associate Professor	Anchorage	FT		United Academics BU	29.8%	84,228	25,100	109,328	54,964
308573	Associate Professor	Anchorage	FT		United Academics BU	29.8%	47,471	14,146	61,617	30,978

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
308574	Professor	Anchorage	FT		United Academics BU	29.8%	86,725	25,844	112,569	56,593
308575	Associate Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
309005	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	73,650	29,976	103,626	0
309015	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	40.7%	50,468	20,540	71,008	0
309045	Campus Services Retail 4 (NE)	Anchorage	FT		PERS - Classified	48.7%	50,976	24,825	75,801	0
309050	Campus Services Retail 5	Anchorage	FT		APT - Exempt Employees	40.7%	55,189	22,462	77,651	0
309055	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	47,061	22,919	69,980	0
309125	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	48.7%	35,967	17,516	53,483	0
309145	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	55,740	27,145	82,885	4,167
309155	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	97,295	39,599	136,894	0
309160	Campus Services Retail 3	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
309170	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	45,043	20,044	65,087	0
309175	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	56,990	25,361	82,351	0
309186	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	70,749	28,795	99,544	0
309190	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.7%	57,393	27,950	85,343	42,906
309192	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,027	23,617	81,644	0
309193	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	59,761	29,104	88,865	0
309194	Campus Services Retail 2	Anchorage	FT		PERS - Classified	48.7%	36,328	17,692	54,020	0
309195	Campus Services Retail 1	Anchorage	FT		PERS - Classified	48.7%	33,930	16,524	50,454	0
309196	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	51,463	25,062	76,525	0
309197	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.7%	47,547	23,155	70,702	0
309198	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	40.7%	51,971	21,152	73,123	0
309199	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	44.5%	58,143	25,874	84,017	0
309200	Campus Services Retail 3	Anchorage	FT		APT - Exempt Employees	40.7%	48,521	19,748	68,269	0
309201	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	45,898	18,680	64,578	32,466
309203	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	40.7%	76,613	31,181	107,794	0
309204	Campus Services Retail 4 (NE)	Anchorage	FT		PERS - Classified	48.7%	54,659	26,619	81,278	0
309210	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	28,142	13,705	41,847	0
309301	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	26.2%	135,330	35,456	170,786	85,861
309302	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	64,059	26,072	90,131	45,313

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
309304	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.7%	24,466	11,915	36,381	18,290
309306	Term Professor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
309307	Training & Development 2	Anchorage	FT		PERS - Classified	48.7%	11,185	5,447	16,632	8,362
309308	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
309309	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	40.7%	85,526	34,809	120,335	60,497
309310	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	50,976	24,825	75,801	38,108
309312	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	56,448	27,490	83,938	42,199
309313	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.7%	59,306	28,882	88,188	44,336
309316	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	72,167	29,372	101,539	51,048
309317	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	72,373	29,456	101,829	51,193
309319	Broadcast/Media Technician 4	Anchorage	FT		PERS - Classified	48.7%	22,060	10,743	32,803	16,492
309320	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	75,871	30,879	106,750	53,668
309321	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	71,963	21,445	93,408	46,960
309323	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	33,302	13,554	46,856	23,556
309325	Term Instructor	Anchorage	FT		United Academics BU	29.8%	46,290	13,794	60,084	30,207
309326	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	100	0	100	0
309327	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	16,710	6,801	23,511	0
309328	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	0
309330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	51,442	25,052	76,494	38,457
309331	Physical Health Provider 2	Anchorage	FT		PERS - Classified	48.7%	42,216	20,559	62,775	0
309332	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	40.7%	74,605	30,364	104,969	0
309333	Term Instructor	Anchorage	FT		Non-Represented Faculty	26.2%	90,225	23,639	113,864	46,940
309334	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	100	0	100	0
309335	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0
309338	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	40.7%	73,649	29,975	103,624	15,628
309339	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	40.7%	79,222	32,243	111,465	0
309341	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	83,810	34,111	117,921	59,284
309342	Term Instructor	Anchorage	FT		United Academics BU	29.8%	63,630	18,962	82,592	41,522
309343	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.7%	61,562	29,981	91,543	5,983
309346	Physical Health Provider 2	Anchorage	FT		PERS - Classified	48.7%	100	0	100	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
309347	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.7%	45,357	22,089	67,446	6,103
309348	Research Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	86,372	35,153	121,525	0
309349	IS Ops Technician 2	Anchorage	FT		PERS - Classified	48.7%	46,480	22,636	69,116	34,747
309350	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	40.7%	75,067	30,552	105,619	53,099
309351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.7%	58,026	28,259	86,285	43,379
309353	Physical Health Provider 3	Anchorage	FT		APT - Exempt Employees	40.7%	68,673	27,950	96,623	0
309354	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	40.7%	40,682	16,558	57,240	28,777
309356	Term Asst Professor	Anchorage	FT		United Academics BU	29.8%	70,339	20,961	91,300	45,900
309357	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	64,695	26,331	91,026	0
309358	Term Instructor	Anchorage	FT		United Academics BU	29.8%	47,976	14,297	62,273	31,307
309359	Training & Development 4	Anchorage	FT		APT - Exempt Employees	40.7%	78,201	31,828	110,029	55,316
309363	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	55,740	22,686	78,426	22,079
309364	Term Assoc Professor	Anchorage	FT		Non-Represented Faculty	26.2%	90,221	23,638	113,859	14,310
309365	Term Instructor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
309366	Research Technician 2	Anchorage	FT		PERS - Classified	48.7%	22,855	11,130	33,985	17,086
309369	Assistant Professor	Anchorage	FT		United Academics BU	29.8%	65,649	19,563	85,212	42,840
309371	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	40.7%	55,190	22,462	77,652	0
309372	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.7%	41,952	20,431	62,383	0
309373	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.7%	25,785	12,557	38,342	0
309374	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	40.7%	79,222	32,243	111,465	0
309375	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	40.7%	48,724	19,831	68,555	0
309376	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	40.7%	55,335	22,521	77,856	0
309377	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	46,594	22,691	69,285	34,833
309378	Term Instructor	Anchorage	FT		United Academics BU	29.8%	55,550	16,554	72,104	36,250
309379	Term Instructor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
309382	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.7%	30,173	14,694	44,867	22,557
309383	Term Instructor	Anchorage	FT		United Academics BU	29.8%	57,570	17,156	74,726	37,568
309384	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	58,027	23,617	81,644	10,262
309385	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	72,929	29,682	102,611	20,634
309425	Research Professional 4	Anchorage	FT		APT - Exempt Employees	40.7%	74,348	30,260	104,608	52,591

Personal Services Expenditure Detail  
University of Alaska

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
309426	Research Professional 3	Anchorage	FT		APT - Exempt Employees	40.7%	59,147	24,073	83,220	41,838
309427	Research Professional 2	Anchorage	FT		APT - Exempt Employees	40.7%	54,703	22,264	76,967	38,695
485801	Student Svcs Professional 2	Anchorage	FT	*	PERS - Classified	48.7%	29,914	14,568	44,482	22,363
POOL	Adjunct Faculty	Anchorage	PT	*	Non-Represented Adjunct Faculty	0.0%	1,120,007	46,449	1,166,455	586,425
POOL	Adjunct Faculty	Anchorage	PT		UNAD Adjunct Faculty	10.9%	4,705,545	191,839	4,897,384	2,462,114
POOL	UA Labor Pool	Anchorage	PT	*	Labor Pool	0.0%	17,638,822	0	17,638,822	7,803,623
<b>Total Position Costs</b>							113,318,564	32,845,636	146,164,200	68,447,063

Full Time Positions:	1,315
Part Time Positions:	<u>37</u>
<b>Positions in Component:</b>	<b>1,352</b>

Federal Receipts (1002)	3,593,887
General Fund Receipts (1004)	68,447,063
Interagency Receipts (1007)	740,009
University Receipts (1048)	67,550,226
UA Intra-agency Transfers (1174)	<u>5,833,016</u>
<b>UA Funding</b>	<b>146,164,200</b>