

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Judiciary**

**Results Delivery Unit  
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																	
<b>Appellate Courts</b>																	
7,663.1	0.0	0.0	0.0	7,663.1	60	8,179.1	0.0	0.0	0.0	8,179.1	60	8,179.1	0.0	0.0	0.0	8,179.1	60
<b>Trial Courts</b>																	
86,238.3	0.0	1,565.7	641.0	88,445.0	580	91,300.7	0.0	1,605.7	641.0	93,547.4	583	91,300.7	0.0	1,605.7	641.0	93,547.4	583
<b>Administration and Support</b>																	
10,619.9	0.0	0.0	134.6	10,754.5	75	11,182.6	0.0	0.0	134.6	11,317.2	75	11,182.6	0.0	0.0	134.6	11,317.2	75
<b>RDU Total:</b>																	
<b>104,521.3</b>	<b>0.0</b>	<b>1,565.7</b>	<b>775.6</b>	<b>106,862.6</b>	<b>715</b>	<b>110,662.4</b>	<b>0.0</b>	<b>1,605.7</b>	<b>775.6</b>	<b>113,043.7</b>	<b>718</b>	<b>110,662.4</b>	<b>0.0</b>	<b>1,605.7</b>	<b>775.6</b>	<b>113,043.7</b>	<b>718</b>
<b>Therapeutic Courts</b>																	
<b>Therapeutic Courts</b>																	
4,826.2	518.0	640.4	200.0	6,184.6	13	5,405.5	518.0	640.4	200.0	6,763.9	13	5,405.5	518.0	640.4	200.0	6,763.9	13
<b>RDU Total:</b>																	
<b>4,826.2</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>6,184.6</b>	<b>13</b>	<b>5,405.5</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>6,763.9</b>	<b>13</b>	<b>5,405.5</b>	<b>518.0</b>	<b>640.4</b>	<b>200.0</b>	<b>6,763.9</b>	<b>13</b>
<b>Commission on Judicial Conduct</b>																	
<b>Commission on Judicial Conduct</b>																	
453.9	0.0	0.0	0.0	453.9	2	475.1	0.0	0.0	0.0	475.1	2	475.1	0.0	0.0	0.0	475.1	2
<b>RDU Total:</b>																	
<b>453.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>453.9</b>	<b>2</b>	<b>475.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>475.1</b>	<b>2</b>	<b>475.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>475.1</b>	<b>2</b>

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
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1,350.3	0.0	0.0	0.0	1,350.3	7		1,418.6	0.0	0.0	0.0	1,418.6	7	1,418.6	0.0	0.0	0.0	1,418.6	7
<b>RDU Total:</b>																		
<b>1,350.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350.3</b>	<b>7</b>		<b>1,418.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,418.6</b>	<b>7</b>	<b>1,418.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,418.6</b>	<b>7</b>
<b>Dept Total:</b>																		
<b>111,151.7</b>	<b>518.0</b>	<b>2,206.1</b>	<b>975.6</b>	<b>114,851.4</b>	<b>737</b>		<b>117,961.6</b>	<b>518.0</b>	<b>2,246.1</b>	<b>975.6</b>	<b>121,701.3</b>	<b>740</b>	<b>117,961.6</b>	<b>518.0</b>	<b>2,246.1</b>	<b>975.6</b>	<b>121,701.3</b>	<b>740</b>
<b>Permanent Full Time:</b>					<b>737</b>						<b>740</b>						<b>740</b>	
<b>Permanent Part Time:</b>					<b>37</b>						<b>40</b>						<b>40</b>	
<b>Non Permanent:</b>					<b>5</b>						<b>5</b>						<b>5</b>	
<b>Total Positions:</b>					<b>779</b>						<b>785</b>						<b>785</b>	