

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Alaska Court System					
Appellate Courts	7,663.1	8,179.1	8,179.1	516.0	6.7%
Trial Courts	88,445.0	93,547.4	93,547.4	5,102.4	5.8%
Administration and Support	10,754.5	11,317.2	11,317.2	562.7	5.2%
RDU Total:	106,862.6	113,043.7	113,043.7	6,181.1	5.8%
Therapeutic Courts					
Therapeutic Courts	6,184.6	6,763.9	6,763.9	579.3	9.4%
RDU Total:	6,184.6	6,763.9	6,763.9	579.3	9.4%
Commission on Judicial Conduct					
Commission on Judicial Conduct	453.9	475.1	475.1	21.2	4.7%
RDU Total:	453.9	475.1	475.1	21.2	4.7%
Judicial Council					
Judicial Council	1,350.3	1,418.6	1,418.6	68.3	5.1%
RDU Total:	1,350.3	1,418.6	1,418.6	68.3	5.1%
Unrestricted General (UGF):	111,151.7	117,961.6	117,961.6	6,809.9	6.1%
Designated General (DGF):	518.0	518.0	518.0	0.0	0.0%
Other:	2,206.1	2,246.1	2,246.1	40.0	1.8%
Federal:	975.6	975.6	975.6	0.0	0.0%
Total Funds:	114,851.4	121,701.3	121,701.3	6,849.9	6.0%
Permanent Full Time:	737	740	740	3	0.4%
Permanent Part Time:	37	40	40	3	8.1%
Non Permanent:	5	5	5	0	0.0%
Total Positions:	779	785	785	6	0.8%